

AGENDA FOR THE REGULAR MEETING OF
THE MAYOR AND CITY COUNCIL OF THE
CITY OF AUBURN, NEMAHA COUNTY,
NEBRASKA, TO BE HELD AT 7:00 P.M.
JULY 8, 2013

1. **PLEDGE OF ALLEGIANCE**

2. **ANNOUNCE** – “I am required by law to inform the public that a copy of the Open Meetings Act is posted on the North wall of these Chambers by the entrance door.”

3. **ROLL CALL**

4. **RECOGNITION OF VISITORS***

*The Mayor may fix the time allotted for each individual or topic. A five-minute limit will apply for each speaker, unless otherwise specified. Speakers are expected to address the Council when making presentations. Speakers who feel a need to give more information than can be presented in that time frame may submit written material for distribution to City Hall; such materials should be provided so they may be included in the Council meeting packets.

The Council may make and enforce reasonable rules and regulations regarding the conduct of persons attending its meetings and regarding their privilege to speak. The Council is not required to allow citizens to speak at each meeting, but it may not forbid public participation at all meetings.

5. **APPROVAL OF MINUTES OF PREVIOUS MEETING(S).**

6. **APPROVAL OF FINANCIAL REPORT.**

7. **CLAIMS.**

8. **APPROVAL** for Attendance at Meeting(s).

9. **APPOINTMENT(S)/REAPPOINTMENT(S) –**

- Planning Commission
- Library Board
- Fire Department

10. **ERIC BOHLING** – Request Extension on Infill Housing Grant.

11. **7:05 PM – PUBLIC HEARING** on west waterline project and funding.

12. **CONSIDERATION and APPROVAL** of funding for the West Waterline Project.

13. **SENDD** – Request for FY 2014 Membership Dues.

14. **SENDD** – Request for FY 2014 Housing Dues.

15. **RESOLUTION** to approve Round 7 Downtown Revitalization projects as per recommendations From the DTR Committee.

16. **CONTRACT** with Nebraska Dept. of Roads for the relocation of electrical services as a result of the Highway 136 project.
17. **RESOLUTION** – Sale of Municipal Property.
18. **PAINTING** of specified exterior walls of the Auburn City Hall building and Auburn Recreational Complex storage building.
19. **BIDS** for senior center windows on the North side of the city hall building.
20. **POLICY** on reimbursement of meals (Per Diem)
21. **SLOGAN/LOGO** Contest.
22. **REPORTS/RECOMMENDATIONS** - - From Dept. Heads.
 - a. Street Department
 - b. Fire Department
 - c. Library
 - d. Treasurer
23. **REPORTS/RECOMMENDATIONS** - - From Committees.
 - a. Street Committee
 - b. Keep Auburn Beautiful
 - c. Economic Development
 - d. Safety Committee
 - e. Building Committee
 - f. Legislative
 - g. Parks and Pool Committee
 - h. Other Committees & Reports
 - i. Health Insurance Committee (Rick Janssen)
24. **ADJOURNMENT.**

POSSIBLE MOTION FORMAT 7-8-13

1. **PLEDGE OF ALLEGIANCE**
2. **ANNOUNCE** – “I am required by law to inform the public that a copy of the Open Meetings Act is posted on the North wall of these Chambers by the entrance door.”
3. **ROLL CALL**
4. **RECOGNITION OF VISITORS***
5. **APPROVAL OF MINUTES OF PREVIOUS MEETING(S).**

POSSIBLE MOTION: I move to dispense with the reading of the June 10, 2013 meeting's minutes and to approve the same as written (or as amended)

6. **APPROVAL OF FINANCIAL REPORT.**

POSSIBLE MOTION: I move to approve the financial report

7. **CLAIMS.**

POSSIBLE MOTION: I move to approve the claims presented which have not been previously approved by motion or resolution and ratify the ordinary and necessary expenses allowed and in accordance with Resolution No. 7-11 that was approved February 28, 2011

8. **APPROVAL** for Attendance at Meeting(s).

POSSIBLE MOTION: I move to allow attendance at meeting(s)/training(s) as requested

9. **APPOINTMENT(S)/REAPPOINTMENT(S) –**

- Planning Commission
- Library Board
- Fire Department

POSSIBLE ACTION: Roll Call on Appointments

10. **ERIC BOHLING** – Request Extension on Infill Housing Grant.

POSSIBLE MOTION: I move to approve an extension on Eric Bohling's Infill Housing Grant until (Date)

11. **7:05 PM – PUBLIC HEARING** on west waterline project and funding.

12. **CONSIDERATION and APPROVAL** of funding for the West Waterline Project.

13. **SEND** – Request for FY 2014 Membership Dues.

POSSIBLE MOTION: I move to approve payment in the amount of \$2,125.00 to Southeast Nebraska Development District for the City's 2014 membership dues

14. **SEND** – Request for FY 2014 Housing Dues.

POSSIBLE MOTION: I move to approve payment in the amount of \$1,038.00 to Southeast Nebraska Development District for support of the 2014 housing activity dues

15. **RESOLUTION** to approve Round 7 Downtown Revitalization projects as per recommendations From the DTR Committee.

POSSIBLE MOTION: I move to approve Round 7 Downtown Revitalization projects as per recommendations from the DTR Committee by the passage and adoption of Resolution No. 17-13

16. **CONTRACT** with Nebraska Dept. of Roads for the relocation of electrical services as a result of the Highway 136 project.

POSSIBLE MOTION: I move to approve the contract with the Nebraska Department of Roads for the relocation of electrical services as a result of the Highway 136 project and authorize the Mayor to sign all necessary documents

17. **RESOLUTION** – Sale of Municipal Property.

POSSIBLE MOTION: I move to approve the sale of municipal property by the passage and adoption of Resolution No. 18-13

18. **PAINTING** of specified exterior walls of the Auburn City Hall building and Auburn Recreational Complex storage building.

POSSIBLE MOTION: I move to accept the bid from _____ in the amount of _____ to paint specified exterior walls of the Auburn City Hall building and the bid from _____ in the amount of _____ to paint the Auburn Recreational Complex storage building

19. **BIDS** for senior center windows on the North side of the city hall building.

20. **POLICY** on reimbursement of meals (Per Diem)

POSSIBLE MOTION: I move to approve the policy on reimbursement of meals

21. **SLOGAN/LOGO** Contest.
22. **REPORTS/RECOMMENDATIONS** - - From Dept. Heads.
 - a. Street Department
 - b. Fire Department
 - c. Library
 - d. Treasurer
23. **REPORTS/RECOMMENDATIONS** - - From Committees.
 - a. Street Committee
 - b. Keep Auburn Beautiful
 - c. Economic Development
 - d. Safety Committee
 - e. Building Committee
 - f. Legislative
 - g. Parks and Pool Committee
 - h. Other Committees & Reports
 - i. Health Insurance Committee (Rick Janssen)
24. **ADJOURNMENT.**

POSSIBLE MOTION: I move for adjournment to meet at the call of the Mayor

**AGENDA ITEM
NO 5**

Auburn, Nebraska
June 10, 2013

The Mayor and Council of the City of Auburn, Nemaha County, Nebraska, were called to meet at the City Hall at 1101 "J" Street on June 10, 2013, at 7:00 o'clock P.M., in Regular Meeting, open to the general public. Advance notice of said Regular Meeting, the designated method of giving notice including the agenda for said meeting, or the availability thereof having been posted at the west front door of the City Hall, at the east door of the Nemaha County Courthouse and in the Auburn State Bank, and having been transmitted to all members of the City Council, all done on or before June 7, 2013. Mayor Scott Kudrna presided over the meeting. The City Clerk of the City of Auburn, Nemaha County, Nebraska, recorded the proceedings.

The meeting was called to order by Mayor Scott Kudrna. Upon roll call, the following members of the City Council were present: Billings, Tom Clark, Holtzman, Janssen and Jeanneret. Absent: Shawn Clark.

Mayor Kudrna announced "I am required by law to inform the public that a copy of the Open Meetings Act is posted on the North wall of these Chambers by the entrance door".

Council Member Holtzman moved to dispense with the reading of the May 13, 2013 and May 30, 2013 meetings' minutes and to approve the same as written. The foregoing motion was seconded by Council Member Billings and upon roll call vote, the following Council Members voted "YEA": Tom Clark, Holtzman, Janssen, Jeanneret, and Billings. The following voted "NAY": No one. Motion: Carried.

Council Member Janssen moved to approve the financial report; Seconded by Council Member Billings and upon roll call vote, the following Council Members voted "YEA": Tom Clark, Holtzman, Janssen, Jeanneret, and Billings. The following voted "NAY": No one. Motion: Carried.

The following claims were presented before the Council for ratification: AFLAC, Wh-73.80; Auburn Municipal Pool, Ex-100.00; Auburn State Bank, Bond Payment-41108.75; Black Hills Energy, Ut-53.30; Cline Williams Law Firm, Se-1498.00; Coca Cola, Su-307.96; Southeast Nebraska Development District, Se-5257.74; Time Warner Cable, Se-Ut-343.42; Verizon Wireless, Se-51.88; American Recycling & Sanitation, Se-145.00; Black Hills Energy, Ut-25.23; Board of Public Works, Ut-7375.21; Five Nines Technology Group, Se-40.00; Linda Bantz, Se-329.00; Mark Harms, Ex-500.00; Nemaha County, Se-23,583.33; Region V-SENDS, Se-595.00; The Standard, Ins-55.75; Time Warner Cable, Se-Ut-88.83; Wex Bank, Su-2161.35; Windstream, Ut-Se-50.85; The following claims (not previously approved by motion or resolution) were presented: Acco, Su-1828.10; Amazon, Bk-793.54; Arbor Manor, Recognition Ex-1289.25; Auburn City Rec, Reim-Su-1440.76; Auburn Memorial Library Petty Cash, Su-39.41; Auburn Newspapers, Se-1309.21; Baker & Taylor, Bk-508.86; Board of Public Works, Maint-455.96; Bohl Plumbing & Heating Inc., Su-22.21; Bowman Equipment & Repair, Se-79.25; Brent Lottman, Se-405.00; BSN Sports, Su-3099.55; Bulldog Auto Parts, Su-60.92; Cody Bradley, Reim-228.34; Concrete Industries Inc., Se-Su-352.00; Demco, Su-373.18; Dettmer Farm Service Inc., Su-170.00; Eakes Office Plus, Su-119.78; Filter Care, Se-16.50; First National Bank of Omaha, Ex-158.50; Five Nines Technology Group, Se-500.00; Fry & Associates Inc., Equip-549.00; Gilbert Services, Se-15.11; Heiman Fire Equipment, Equip-573.90; Hobart Sales & Service, Se-558.62; Howard Johnson Riverside Inn, Ex-890.00; Ingram, Bk-182.89; JEO Consulting Group Inc., Se-155.00; John Clark, Se-150.00; Kelsey Crawford, Reim-61.85; Medco Supply Co., Su-198.35; Mellage Truck & Tractor, Se-138.00; Mid Con Systems Inc., Su-962.19; OCLC Inc., Sub-52.21; OK Tire, Se-307.35; Card Services (Orscheln), Su-237.13; Petty Cash, Se-Su-287.75; Postmaster, Su-92.00; Randy Bennett, Reim-Ex-350.00; Raymond's Electric, Se-615.12; Sack Lumber Co., Su-153.95; Sharon Bollinger, Reim-Su-1013.15; Shaun Cushman, Reim-68.67; Shawn Clark, Reim-Ex-350.00; Stutheit Implement Co., Su-68.42; Sunmart, Su-18.91; Tri State Office Products, Su-173.46; Xerox, Se-Su-957.38.

Abbreviations for this legal: AV-Audio Visual; Bk-Book; Contrib-Contribution; Equip-Equipment; Ex-Expense; Fe-Fee; Ins-Insurance; Inspect-Inspection; Int-Interest; Inv-Economic Development Investment; Lic-Licenses; Maint-Maintenance; Mem-Membership; Pen-Pension; Per-Periodical; Re-Repairs; Ref-Reference Materials; Reg-Registration; Reim-Reimbursement;

Se-Service; Su-Supplies, Material & Parts; Sub-Subscription; UA-Uniform Allowance; Ut-Utilities; Wh-Withholding.

Council Member Billings moved to approve the claims which have not been previously approved by motion or resolution and ratify the ordinary and necessary expenses allowed and in accordance with Resolution No. 7-11 that was approved February 28, 2011. The foregoing motion was seconded by Council Member Holtzman and upon roll call vote, the following Council Members voted "YEA": Holtzman, Janssen, Jeanneret, Billings, and Tom Clark. The following voted "NAY": No one. Motion: Carried.

There weren't any requests to attend meetings or trainings.

Mayor Kudrna reappointed E.C. Hartwig to the Municipal Tree Board. Upon calling the roll, the following Council Members voted "YEA": Janssen, Jeanneret, Billings, Tom Clark, and Holtzman. The following voted "NAY": No one. Appointment: Confirmed.

The Mayor reappointed Harry Bridgmon to the Municipal Tree Board. Upon calling the roll, the following Council Members voted "YEA": Jeanneret, Billings, Tom Clark, Holtzman, and Janssen. The following voted "NAY": No one. Appointment: Confirmed.

Mayor Kudrna reported that David Fjare and Doug Halverson with Olsson & Associates toured Auburn earlier in the day and would be presenting information at a future meeting for recreation facility planning.

Proposed Ordinance No. 5-13, confirming the sale of property at 721 11th Street was presented for consideration. The Mayor announced that the introduction of the proposed Ordinance was in order.

ORDINANCE NO. 5-13
Confirming the Sale of Property at 721 11th Street

Council Member Holtzman moved that the minutes of these proceedings be kept in a separate and distinct volume known as the "Ordinance Record of the City of Auburn, Nemaha County, Nebraska", and that said volume be made part of these proceedings the same as though it were spread at large herein, which motion was seconded by Council Member Jeanneret. Upon roll call vote, the following voted "YEA": Billings, Tom Clark, Holtzman, Janssen, and Jeanneret. The following voted "NAY": No one.

Proposed Ordinance No. 6-13, confirming the sale of property at 716 10th Street was presented for consideration. The Mayor announced that the introduction of the proposed Ordinance was in order.

ORDINANCE NO. 6-13
Confirming the Sale of Property at 716 10th Street

Council Member Janssen moved that the minutes of these proceedings be kept in a separate and distinct volume known as the "Ordinance Record of the City of Auburn, Nemaha County, Nebraska", and that said volume be made part of these proceedings the same as though it were spread at large herein, which motion was seconded by Council Member Holtzman. Upon roll call vote, the following voted "YEA": Holtzman, Janssen, Jeanneret, Billings, and Tom Clark. The following voted "NAY": No one.

Discussion was held regarding the proposed West Waterline Project and the funding. Council Member Janssen moved to table action and place on an agenda to set up a possible public hearing; Seconded by Council Member Billings and upon roll call vote, the following Council Members voted "YEA": Billings, Tom Clark, Janssen, and Jeanneret. The following voted "NAY": Holtzman. Motion: Carried.

Council Member Billings moved to authorize water liens (dated April 15, 2013 for Jan thru Mar) against real estate on delinquent accounts with the Auburn Board of Public Works by the passage and adoption of Resolution No. 15-13. The foregoing motion was seconded by Council Member Janssen and upon roll call vote, the following Council Members voted "YEA": Tom Clark, Holtzman, Janssen, Jeanneret, and Billings. The following voted "NAY": No one. Motion: Carried. A true, correct and complete copy of said resolution is as follows:

RESOLUTION NO. 15-13

BE IT RESOLVED by the Mayor and City Council of the City of Auburn, as follows:

Pursuant to the provisions of Auburn City Code Section 51.028, as amended, and Nebraska Revised Statute Section 17-538, the City Council approves the unpaid and delinquent Water accounts due and owing to the Board of Public Works, Auburn, Nebraska. The City Clerk shall certify said accounts to the Nemaha County Clerk to be filed as a lien against the below identified real estate and collected as a special tax in the manner provided by law.

Lonnie Haynes, 719 Central Avenue, Auburn, Nebraska, Lots 9 & 10, Block 18, Howe & Nixon Addition to Auburn, Nemaha County, Nebraska, in the amount of \$38.10;

VCGXT LLC, 715 11th Street, Auburn, Nebraska, Lot D, Block 15, Sage's Addition to Auburn, Nemaha County, Nebraska, in the amount of \$38.10;

John Lindinger, 712 10th Street, Auburn, Nebraska, Lot 9, Block 8, Howe & Nixon Addition to Auburn, Nemaha County, Nebraska, in the amount of \$38.10;

Betty Banks, 1202 11th Street, Auburn, Nebraska, Lot 12, Block 12, Sheridan Addition to Auburn, Nemaha County, Nebraska, in the amount of \$44.93;

Charles Nixon, 1107 Central Avenue, Auburn, Nebraska, Lots 3 & 4, Block 2, Howe, Nixon & Wilson Addition to Auburn, Nemaha County, Nebraska, in the amount of \$32.60;

The Estate of Terry Peck, 1314 "N" Street, Auburn, Nebraska, S12'6 of Lot 2, and All of Lots 3 & 4, Block 6, Reed & Gilmore Addition to Auburn, Nemaha County, Nebraska, in the amount of \$38.10;

Roy & Jodi Heard, 1211 14th street, Auburn, Nebraska, Lot 4, Block 11, Howe, Nixon & Wilson Addition to Auburn, Nemaha County, Nebraska, in the amount of \$38.10;

John Lindinger, 906 15th Street, Auburn, Nebraska, Lot 11, Block 22, Howe & Nixon Addition to Auburn, Nemaha County, Nebraska, in the amount of \$38.10;

Dale Dettman, 1010 15th Street, Auburn, Nebraska, E35' of Lot 10, Block 9, Howe, Nixon, & Wilson Addition to Auburn, Nemaha County, Nebraska, in the amount of \$38.10;

Edward E, Jarrett, 1807 "L" Street, Auburn, Nebraska, S60' of Lots 5 & 6, Block 26, Howe, Nixon & Wilson Addition to Auburn, Nemaha County, Nebraska, in the amount of \$38.10;

The Estate of Robert Lee Alexander, 1912 "K" Street, Auburn, Nebraska, East 80' of Lots 4 & 5 (Tract B Replat), Block 2, Calvert First Addition to Auburn, Nemaha County, Nebraska in the amount of \$38.10;

Dale Quinn, 1514 23rd Street, Auburn, Nebraska, E1/2 of Lots 7 & 8, Block 8, Courthouse Addition to Auburn, Nemaha County, Nebraska, in the amount of \$43.84;

Rene Danley, 2408 "O" Street, Auburn, Nebraska, S1/2 of Lot 2 & all of Lot 3, Block 14, Calvert Addition to Auburn, Nemaha County, Nebraska, in the amount of \$24.37;

John Lindinger, 2510 "O" Street, Auburn, Nebraska, Lot 3, Block 19, Calvert Addition to Auburn, Nemaha County, Nebraska, in the amount of \$38.10; and,

Eugene Pegler, 1803 "P" Street, Auburn, Nebraska, N33' of Lot 10 & S 34' of Lot 11, Block 24, Reed & Gilmore Addition to Auburn, Nemaha County, Nebraska, in the amount of \$38.10.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Auburn, Nebraska.

Council Member Billings moved to authorize sewer liens (dated April 15, 2013 for Jan thru Mar) against real estate on delinquent accounts with the Auburn Board of Public Works by the passage and adoption of Resolution No. 16-13. The foregoing motion was seconded by Council Member Holtzman and upon roll call vote, the following Council Members voted "YEA": Tom Clark, Holtzman, Janssen, Jeanneret, and Billings. The following voted "NAY": No one. Motion: Carried. A true, correct and complete copy of said resolution is as follows:

RESOLUTION NO. 16-13

BE IT RESOLVED by the Mayor and City Council of the City of Auburn, as follows:

Pursuant to the provisions of Auburn City Code Section 53.30, as amended, and Nebraska Revised Statute Section 17-925.01, the City Council approves the below stated unpaid and delinquent Sewer accounts due and owing to the Board of Public Works, Auburn, Nebraska. The City Clerk shall certify said items to the Nemaha County Clerk to be filed as a lien against the below identified real estate and collected as a special tax in the manner provided by law.

Lonnie Haynes, 719 Central Avenue, Auburn, Nebraska, Lots 9 & 10, Block 18, Howe & Nixon Addition to Auburn, Nemaha County, Nebraska, in the amount of \$63.00;

VCGXT LLS, 715 11th Street, Auburn, Nebraska, Lot D, Block 15, Sage's Addition to Auburn, Nemaha County, Nebraska, in the amount of \$63.00;

John Lindinger, 712 10th Street, Auburn, Nebraska, Lot 9, Block 8, Howe & Nixon Addition to Auburn, Nemaha County, Nebraska, in the amount of \$63.00;

Betty Banks, 1202 11th Street, Auburn, Nebraska, Lot 12, Block 12, Sheridan Addition to Auburn, Nemaha County, Nebraska, in the amount of \$135.90;

Charles Nixon, 1107 Central Avenue, Auburn, Nebraska, Lots 3 & 4, Block 2, Howe, Nixon & Wilson Addition to Auburn, Nemaha County, Nebraska, in the amount of \$53.90;

The Estate of Terry Peck, 1314 "N" Street, Auburn, Nebraska, S12'6 of Lot 2, and all of Lots 3 & 4, Block 6, Reed & Gilmore Addition to Auburn, Nemaha County, Nebraska, in the amount of \$75.10;

Roy & Jodi Heard, 1211 14th street, Auburn, Nebraska, Lot 4, Block 11, Howe, Nixon & Wilson Addition to Auburn, Nemaha County, Nebraska, in the amount of \$63.00;

John Lindinger, 906 15th Street, Auburn, Nebraska, Lot 11, Block 22, Howe & Nixon Addition to Auburn, Nemaha County, Nebraska, in the amount of \$63.00;

Dale Dettman, 1010 15th Street, Auburn, Nebraska, E35' of Lot 10, Block 9, Howe, Nixon, & Wilson Addition to Auburn, Nemaha County, Nebraska, in the amount of \$63.00;

Edward E. Jarrett, 1807 "L" Street, Auburn, Nebraska, S60' of Lots 5 & 6, Block 26, Howe, Nixon & Wilson Addition to Auburn, Nemaha County, Nebraska, in the amount of \$63.00;

The Estate of Robert Lee Alexander, 1912 "K" Street, Auburn, Nebraska, East 80' of Lots 4 & 5 (Tract B Replat), Block 2, Calvert First Addition to Auburn, Nemaha County, Nebraska in the amount of \$63.00;

Dale Quinn, 1514 23rd Street, Auburn, Nebraska, E1/2 of Lots 7 & 8, Block 8, Courthouse Addition to Auburn, Nemaha County, Nebraska, in the amount of \$93.95;

Rene Danley, 2408 "O" Street, Auburn, Nebraska, S1/2 of Lot 2 & all of Lot 3, Block 14, Calvert Addition to Auburn, Nemaha County, Nebraska, in the amount of \$52.10;

John Lindinger, 2510 "O" Street, Auburn, Nebraska, Lot 3, Block 19, Calvert Addition to Auburn, Nemaha County, Nebraska, in the amount of \$63.00; and,

Eugene Pegler, 1803 "P" Street, Auburn, Nebraska, N33' of Lot 10 & S 34' of Lot 11, Block 24, Reed & Gilmore Addition to Auburn, Nemaha County, Nebraska, in the amount of \$63.00.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Auburn, Nebraska.

Council Member Holtzman moved to approve CDBG 12-HO-6044 (Owner Occupied Housing Rehab Project) Drawdown #3 and the related claims. The foregoing motion was seconded by Council Member Jeanneret and upon roll call vote, the following Council Members voted "YEA": Holtzman, Janssen, Jeanneret, Billings, and Tom Clark. The following voted "NAY": No one. Motion: Carried.

Council Member Holtzman moved to award a contract to Brad Yost Construction Co. in the amount of \$18,066.40 on applicant #12-AUB-02; Seconded by Council Member Jeanneret and upon roll call vote, the following Council Members voted "YEA": Janssen, Jeanneret, Billings, Tom Clark, and Holtzman. The following voted "NAY": No one. Motion: Carried.

Council Member Holtzman moved to award a contract to Brad Yost Construction Co. in the amount of \$24,995.00 on applicant #12-AUB-04; Seconded by Council Member Billings and upon roll call vote, the following Council Members voted "YEA": Jeanneret, Billings, Tom Clark, Holtzman, and Janssen. The following voted "NAY": No one. Motion: Carried.

Council Member Holtzman moved to award a contract to Brad Yost Construction Co. in the amount of \$19,895.00 on applicant #12-AUB-06; Seconded by Council Member Billings and upon roll call vote, the following Council Members voted "YEA": Billings, Tom Clark, Holtzman, Janssen, and Jeanneret. The following voted "NAY": No one. Motion: Carried.

Council Member Holtzman moved to award a contract to Brad Yost Construction Co. in the amount of \$19,580.00 on applicant #12-AUB-07; Seconded by Council Member Janssen and upon roll call vote, the following Council Members voted : "YEA": Tom Clark, Holtzman, Janssen, Jeanneret, and Billings. The following voted "NAY": No one. Motion: Carried.

Council Member Holtzman moved to award a contract to Brad Yost Construction Co. in the amount of \$16,473.00 on applicant #12-AUB-08; Seconded by Council Member Janssen and upon roll call vote, the following Council Members voted "YEA": Tom Clark, Holtzman, Janssen, Jeanneret, and Billings. The following voted "NAY": No one. Motion: Carried.

Council Member Holtzman moved to award a contract to Quality Remodeling in the amount of \$24,995.00 on applicant #12-AUB-09; Seconded by Council Member Tom Clark and upon roll call vote, the following Council Members voted "YEA": Holtzman, Janssen, Jeanneret, Billings, and Tom Clark. The following voted "NAY": No one. Motion: Carried.

Council Member Janssen moved to approve the DTR Program Income General Administration & Implementation Contract between the City of Auburn and SENDD associated with CDBG 10-

DTR-105. The foregoing motion was seconded by Council Member Holtzman and upon roll call vote, the following Council Members voted "YEA": Janssen, Jeanneret, Billings, Tom Clark, and Holtzman. The following voted "NAY": No one. Motion: Carried.

Reports were given by the following department heads: library, fire department, street department, and City Treasurer.

The following committees provided reports: Street, Economic Development, Building, and Parks/Pool. A written financial report was provided by the Auburn Community Redevelopment Authority. A written report of law enforcement activity within the City of Auburn for May 2013 was provided by the Nemaha County Sheriff.

There being no further business to come before the Mayor and Council, Council Member Holtzman moved for adjournment to meet at the call of the Mayor. Council Member Tom Clark seconded the foregoing motion and upon roll call vote, the following Council Members voted "YEA": Jeanneret, Billings, Tom Clark, Holtzman, and Janssen. The following voted "NAY": No one. Motion: Carried.

Mayor Kudrna declared the meeting adjourned.

Scott Kudrna, Mayor

ATTEST:

Sherry Heskett, City Clerk

STATE OF NEBRASKA)
COUNTY OF NEMAHA) ss.
CITY OF AUBURN)

I, the undersigned, City Clerk for the City of Auburn, Nebraska, hereby certify that the foregoing is a true and correct copy of proceedings had and done by the Mayor and Council on June 10, 2013; that all of the subjects included in the foregoing proceedings were contained in the agenda for the meeting, kept continually current and readily available for public inspection at the office of the City Clerk; that such agenda items were sufficiently descriptive to give the public reasonable notice of the matters to be considered at the meeting; that such subjects were contained in said agenda for at least twenty-four hours prior to said meeting; that at least one copy of all reproducible material discussed at the meeting was available at the meeting for examination and copying by members of the public; that the said minutes were in written form and available for public inspection within ten working days and prior to the next convened meeting of said body; that all news media requesting notification concerning meetings of said body were provided advance notification of the time and place of said meeting and the subjects to be discussed at said meeting; and that a current copy of the Nebraska Open Meetings Act was available and accessible to members of the public, posted during such meeting in the room in which such meeting was held.

Sherry Heskett, City Clerk

The Mayor and Council of the City of Auburn, Nemaha County, Nebraska, were called to meet at the City Hall at 1101 "J" Street on June 10, 2013, at 7:00 o'clock P.M., in Regular Meeting, open to the general public.

The meeting was called to order by Mayor Scott Kudrna. Upon roll call, the following members of the City Council were present: Billings, Tom Clark, Holtzman, Janssen and Jeanneret. Absent: Shawn Clark.

Mayor Kudrna announced "I am required by law to inform the public that a copy of the Open Meetings Act is posted on the North wall of these Chambers by the entrance door".

Council approved the May 13, 2013 and May 30, 2013 meetings' minutes as written.

The City Council approved the financial report.

The following claims were presented before the Council for ratification: AFLAC, Wh-73.80; Auburn Municipal Pool, Ex-100.00; Auburn State Bank, Bond Payment-41108.75; Black Hills Energy, Ut-53.30; Cline Williams Law Firm, Se-1498.00; Coca Cola, Su-307.96; Southeast Nebraska Development District, Se-5257.74; Time Warner Cable, Se-Ut-343.42; Verizon Wireless, Se-51.88; American Recycling & Sanitation, Se-145.00; Black Hills Energy, Ut-25.23; Board of Public Works, Ut-7375.21; Five Nines Technology Group, Se-40.00; Linda Bantz, Se-329.00; Mark Harms, Ex-500.00; Nemaha County, Se-23,583.33; Region V-SENDS, Se-595.00; The Standard, Ins-55.75; Time Warner Cable, Se-Ut-88.83; Wex Bank, Su-2161.35; Windstream, Ut-Se-50.85; The following claims (not previously approved by motion or resolution) were presented: Acco, Su-1828.10; Amazon, Bk-793.54; Arbor Manor, Recognition Ex-1289.25; Auburn City Rec, Reim-Su-1440.76; Auburn Memorial Library Petty Cash, Su-39.41; Auburn Newspapers, Se-1309.21; Baker & Taylor, Bk-508.86; Board of Public Works, Maint-455.96; Bohl Plumbing & Heating Inc., Su-22.21; Bowman Equipment & Repair, Se-79.25; Brent Lottman, Se-405.00; BSN Sports, Su-3099.55; Bulldog Auto Parts, Su-60.92; Cody Bradley, Reim-228.34; Concrete Industries Inc., Se-Su-352.00; Demco, Su-373.18; Dettmer Farm Service Inc., Su-170.00; Eakes Office Plus, Su-119.78; Filter Care, Se-16.50; First National Bank of Omaha, Ex-158.50; Five Nines Technology Group, Se-500.00; Fry & Associates Inc., Equip-549.00; Gilbert Services, Se-15.11; Heiman Fire Equipment, Equip-573.90; Hobart Sales & Service, Se-558.62; Howard Johnson Riverside Inn, Ex-890.00; Ingram, Bk-182.89; JEO Consulting Group Inc., Se-155.00; John Clark, Se-150.00; Kelsey Crawford, Reim-61.85; Medco Supply Co., Su-198.35; Mellage Truck & Tractor, Se-138.00; Mid Con Systems Inc., Su-962.19; OCLC Inc., Sub-52.21; OK Tire, Se-307.35; Card Services (Orscheln), Su-237.13; Petty Cash, Se-Su-287.75; Postmaster, Su-92.00; Randy Bennett, Reim-Ex-350.00; Raymond's Electric, Se-615.12; Sack Lumber Co., Su-153.95; Sharon Bollinger, Reim-Su-1013.15; Shaun Cushman, Reim-68.67; Shawn Clark, Reim-Ex-350.00; Stutheit Implement Co., Su-68.42; Sunmart, Su-18.91; Tri State Office Products, Su-173.46; Xerox, Se-Su-957.38.

Abbreviations for this legal: AV-Audio Visual; Bk-Book; Contrib-Contribution; Equip-Equipment; Ex-Expense; Fe-Fee; Ins-Insurance; Inspect-Inspection; Int-Interest; Inv-Economic Development Investment; Lic-Licenses; Maint-Maintenance; Mem-Membership; Pen-Pension; Per-Periodical; Re-Repairs; Ref-Reference Materials; Reg-Registration; Reim-Reimbursement; Se-Service; Su-Supplies, Material & Parts; Sub-Subscription; UA-Uniform Allowance; Ut-Utilities; Wh-Withholding.

Council approved the claims which have not been previously approved by motion or resolution and ratified the ordinary and necessary expenses allowed and in accordance with Resolution No. 7-11 that was approved February 28, 2011.

There weren't any requests to attend meetings or trainings.

The City Council confirmed the reappointment of E.C. Hartwig and Harry Bridgmon to the Municipal Tree Board.

Mayor Kudrna reported that David Fjare and Doug Halverson with Olsson & Associates toured Auburn earlier in the day and would be presenting information at a future meeting for recreation facility planning.

Ordinance No. 5-13, confirming the sale of property at 721 11th Street was approved.

Ordinance No. 6-13, confirming the sale of property at 716 10th Street was approved.

Discussion was held regarding the proposed West Waterline Project and the funding thereof. With four Council Members (Billings, Tom Clark, Janssen, and Jeanneret) voting in favor and one Council Member (Holtzman) voting in opposition, Council approved a motion to table action and place on an agenda to set up a possible public hearing.

The City Council authorized water liens (dated April 15, 2013 for Jan thru Mar) against real estate on delinquent accounts with the Auburn Board of Public Works by the passage and adoption of Resolution No. 15-13.

The City Council authorized sewer liens (dated April 15, 2013 for Jan thru Mar) against real estate on delinquent accounts with the Auburn Board of Public Works by the passage and adoption of Resolution No. 16-13.

CDBG 12-HO-6044 (Owner Occupied Housing Rehab Project) Drawdown #3 and the related claims were approved.

A contract was awarded to Brad Yost Construction Co. in the amount of \$18,066.40 on applicant #12-AUB-02.

A contract was awarded to Brad Yost Construction Co. in the amount of \$24,995.00 on applicant #12-AUB-04.

A contract was awarded to Brad Yost Construction Co. in the amount of \$19,895.00 on applicant #12-AUB-06.

A contract was awarded to Brad Yost Construction Co. in the amount of \$19,580.00 on applicant #12-AUB-07.

A contract was awarded to Brad Yost Construction Co. in the amount of \$16,473.00 on applicant #12-AUB-08.

A contract was awarded to Quality Remodeling in the amount of \$24,995.00 on applicant #12-AUB-09.

The DTR Program Income General Administration & Implementation Contract between the City of Auburn and SENDD associated with CDBG 10-DTR-105 was approved.

Reports were given by the following department heads: library, fire department, street department, and City Treasurer.

The following committees provided reports: Street, Economic Development, Building, and Parks/Pool. A written financial report was provided by the Auburn Community Redevelopment Authority. A written report of law enforcement activity within the City of Auburn for May 2013 was provided by the Nemaha County Sheriff.

There being no further business to come before the Mayor and Council, the City Council adjourned.

Sherry Heskett
City Clerk

J. Scott Kudrna
Mayor

A complete copy of the minutes is available for inspection at City Hall.

CALENDAR 6/2013, FISCAL 9/2012

**AGENDA ITEM
 NO 6**

ACCOUNT TITLE	LAST REPORT ON HAND	RECEIVED	DISBURSED	BALANCE
GENERAL CHECKING	566,713.14	277,648.06	120,867.63	723,493.57
STREET CHECKING	8,942.62	32,464.52	15,590.20	25,816.94
STREET BOND/WARRANT CHECKING	38,351.37	25,047.38	63,398.75	
TOTAL CHECKING:	614,007.13	335,159.96	199,856.58	749,310.51
TOTAL NSF A/R	.00	.00	.00	.00
TOTAL FIRE DEPT SINKING	33,963.89	16.94	.00	33,980.83
TOTAL KENO OPER CHECKING:	.00	.00	.00	.00
TOTAL KENO RESERVE MMA:	13,151.42	2.13	1,094.92	12,058.63
TOTAL KENO CHECKING	57,591.00	1,459.77	.00	59,050.77
TOTAL CDBG CHECKING	7,963.20	4,324.00	4,324.45	7,962.75
TOTAL CDBG ED MMA:	18,159.33	169.68	.00	18,329.01
TOTAL CDBG DTR REUSE	9,690.04	946.44	.00	10,636.48
TOTAL CDBG HD SAVINGS:	11,862.33	571.12	.00	12,433.45
TOTAL CRA CHECKING	560,169.16	18,596.08	29,436.27	549,328.97
TOTAL CITY REC CHECKING	55,365.27	.00	.00	55,365.27
GENERAL CD #23810	75,000.00			75,000.00
GENERAL CD #24089	75,000.00			75,000.00
SPEC PROJECT CD #23925	75,396.39			75,396.39
GENERAL CD #23924	50,000.00			50,000.00
GENERAL CD #23926	50,000.00			50,000.00
GENERAL CD #23927	50,000.00			50,000.00
GENERAL CD #23928	50,000.00			50,000.00
TOTAL C.D.'S:	425,396.39	.00	.00	425,396.39
TOTAL CASH ON HAND:	1,807,319.16	361,246.12	234,712.22	1,933,853.06

VENDOR NAME	REFERENCE	
	GENERAL FUND	
	ADMIN	
AFLAC	GEN AFLAC WH	73.80
FIVE NINES TECHNOLOGY GROUP	BACK UP AGREEMENT	63.70
MARY DAVISON	REIM SEASON PASS	140.00
REGION V-SENDS	CITY HALL MAY CLEANING	135.00
TIME WARNER CABLE	ACCT# 8347100220053329	215.79
	=====	
	ADMIN	628.29
	FIRE DEPARTMENT	
BLACK HILLS ENERGY	ACCT# 1240413001	29.37
	=====	
	FIRE DEPARTMENT	29.37
	PARK DEPARTMENT	
BOARD OF PUBLIC WORKS	ACCT#3001300.00	58.39
REGION V-SENDS	LEGION PK MAY	370.00
	=====	
	PARK DEPARTMENT	428.39
	SR. CENTER DEPARTMENT	
REGION V-SENDS	SR CENTER MAY CLEANING	190.00
	=====	
	SR. CENTER DEPARTMENT	190.00
	POOL DEPARTMENT	
BLACK HILLS ENERGY	ACCT#02565541677	1,539.12
COCA COLA	MINI INN CONCESSIONS	429.36
DARLING CAFE	MINI INN CONCESSIONS-PRETZELS	38.55
TIME WARNER CABLE	ACCT# 8347100220053337	82.70
	=====	
	POOL DEPARTMENT	2,089.73
	=====	
	GENERAL FUND	3,365.78
	STREET FUND	
	ADMIN	
TIME WARNER CABLE	ACCT#8347100220053352	82.70
	=====	
	ADMIN	82.70

VENDOR NAME	REFERENCE	VENDOR TOTAL
	STREET FUND	82.70
	STREET BOND/WARRANT FUND	
	ADMIN	
AUBURN STATE BANK	BONDS DATED 6-16-09	63,398.75
	ADMIN	63,398.75
	STREET BOND/WARRANT FUND	63,398.75
	CDBG GRANT FUND	
	ADMIN	
SOUTHEAST NE DEVELOPMENT DIST.	HO6044 DD3 HSG MGT	4,324.45
	ADMIN	4,324.45
	CDBG GRANT FUND	4,324.45
	COMM REDEVELOP AUTHORITY	
	ADMIN	
AUBURN STATE BANK	PRINCIPAL TIF FUNERAL HOME	21,011.16
CARD SERVICES	TIF PROJECT PAYMENT	8,425.11
	ADMIN	29,436.27
	COMM REDEVELOP AUTHORITY	29,436.27
**** PAID TOTAL ****		100,607.95
***** REPORT TOTAL *****		100,607.95

VENDOR NAME REFERENCE

 GENERAL FUND

ADMIN

ANGELO M. LIGOURI	LEGAL SERVICES	1,666.37
AUBURN NEWSPAPERS	PUBLISHING MINUTES	183.91
AUBURN PLUMBING,HTG & AC INC.	FREON	1,776.16
AVENUE OF FLAGS	FLAG AT CITY HALL	50.00
BECKY WOLTEMATH	REIM PALMERTON DEDICATION	22.79
BOARD OF PUBLIC WORKS	PHOTOCELL FOR CITY HALL	14.07
FIVE NINES TECHNOLOGY GROUP	COMPUTER SERVICES	25.00
LEAGUE OF NE MUNICIPALITIES	ACCOUNTING/FINANCE CONFERENCE	388.00
LYNCH'S HARDWARE & GIFTS	MAINT SUPPLY - BOLT - CITY HAL	.42
NE STATE HISTORICAL SOCIETY	BLDG COMMUNITY REG-KIM BEGER	205.00
NEMAHA COUNTY COURT	CLAIM #223 CR12 146	17.00
CARD SERVICES	FURNACE FILTERS	33.36
PETTY CASH	RUG SERVICE	41.25
POSTMASTER	STAMPS	92.00
RAMADA INN	LODGING ACCT/FINANCE CONFERENC	150.00
SCHENDEL PEST CONTROL	PEST CONTROL	250.00
SHERRY HESKETT	REIM MILEAGE	220.89
SUNMART #728	SUPPLIES	26.29
TRI-STATE OFFICE PRODUCTS	PRINTER CARTRIDGE	128.82
XEROX CORPORATION	CHARGE FOR COPIES	302.81

=====
 ADMIN 5,594.14

FIRE DEPARTMENT

SCHENDEL PEST CONTROL	PEST CONTROL	250.00
TRI-STATE OFFICE PRODUCTS	CLIP BOARDS, PENS	11.48

=====
 FIRE DEPARTMENT 261.48

PARK DEPARTMENT

AMERICAN LAWCARE INC.	LAWCARE SECOND APPLICATION	1,100.00
AUBURN CITY REC	AIR CONDITIONER REC COMPLEX	587.43
AVENUE OF FLAGS	FLAG FOR PARKS	35.00
BOARD OF PUBLIC WORKS	RELIEF VALVE KIT MAIN CONCESS	509.59
BULLDOG AUTO PARTS	AIR HOSE LOWER SHED SHOP	138.94
DETTMER FARM SERVICE INC.	COPPER SULPHATE	285.00
EGGERS BROTHERS INC	PARTS FOR WARRIOR MOWER	37.86
FIRST NATIONAL BANK OMAHA	TED'S MOWER-WARRIOR MOWER PART	15.43
LYNCH'S HARDWARE & GIFTS	BULB - SOCCER FIELD RESTROOMS	79.88
MENARDS	MAINT - GAZEBO - SPINDLES	79.60
MID CON SYSTEMS INC.	UNIBOL,UNITAB PLUS,FREIGHT	154.11
CARD SERVICES	TRASH BAGS	239.61
PETTY CASH	HANDSOAP	11.29
SACK LUMBER COMPANY	CONCRETE FORM TUBE	52.97
STUTHEIT IMPLEMENT CO.	PARTS WARRIOR MOWER	346.81
TENNIS COURTS UNLIMITED	BASKETBALL COLOR COAT	20,750.00

VENDOR NAME	REFERENCE	VENDOR TOTAL
		=====
	PARK DEPARTMENT	24,423.52
	SR. CENTER DEPARTMENT	
EGGERS BROTHERS INC	REPAIR FREEZER	750.00
		=====
	SR. CENTER DEPARTMENT	750.00
	LIBRARY DEPARTMENT	
AMAZON	BOOKS/AVS	1,206.78
AUBURN MEM. LIBRARY PETTY CASH	POSTAGE ILL	51.47
AVENUE OF FLAGS	FLAGS FOR LIBRARY	60.00
BAKER & TAYLOR	BOOKS	124.89
CENTER POINT LARGE PRINT	BOOK	23.77
DEMCO	20 LB PAPER	52.67
EAKES OFFICE PLUS	LIBRARY SUPPLIES	184.64
EPLER'S CARPET CLEANING	SERVICE-WATER DAMAGE EMERGENCY	50.00
FIVE NINES TECHNOLOGY GROUP	COMPUTER SERVICES	150.00
NOVELTY INC	SUPPLIES	288.22
OCLC INC	ILL SUBSCRIPTION	55.75
RHODE ISLAND NOVELTY	LIBRARY PROGRAM SUPPLIES	156.70
RICOH USA, INC	COPIER SUPPLIES/MAINT	300.27
S & S WORLDWIDE INC	LIBRARY PROGRAM SUPPLIES	34.94
TRI-STATE OFFICE PRODUCTS	LIBRARY COPIER PAPER, CLIPS	71.87
		=====
	LIBRARY DEPARTMENT	2,811.97
	POOL DEPARTMENT	
ACCO	CHLORINATING SOLUTION	1,512.08
AUBURN PLUMBING,HTG & AC INC.	WOMENS RR TOILET REPAIRS	1,230.07
BOARD OF PUBLIC WORKS	PVC ADAPTER FOR POOL	2.01
COCA COLA	MINI INN CONCESSION SUPPLIES	326.76
DARNELL GLASS CO.	7500 SERIES NORTON CLOSER	263.50
EGGERS BROTHERS INC	POOL FURNAS PARTS	55.04
FIRST NATIONAL BANK OMAHA	HOOVER FENCE-FENCE HINGE	42.37
GLENN'S CORNER MARKET	MINI INN CONCESSIONS	84.55
HANNAH WYNN	REIM POOL OPERATOR LICENSE	60.00
KENDA FRENZEL	REIM POOL OPERATORS LICENSE	60.00
LYNCH'S HARDWARE & GIFTS	KEYS	18.61
MCKINSIE REEVES	REIM POOL OPERATORS LICENSE	60.00
MID CON SYSTEMS INC.	FARM & FOOD DISINFECTANT	301.02
NE DOL/BOILER INSPECTION PROGR	EXT-BLR 1600-3200 MBH	81.00
CARD SERVICES	MAINT SUPPLIES-SWIVEL	24.35
PETTY CASH	REIM OVERPAYMENT	150.86
PRIMA DISTRIBUTION INC	CONCESSION SUPPLIES MINI INN	340.50
SACK LUMBER COMPANY	SILICONE SEALANT	16.57
SHELL SPEEDEE MART	MINI INN CONCESSION SUPPLIES	691.64
SUNMART #728	POOL SUPPLIES	238.47
UNIVERSITY OF NEBRASKA-OMAHA	WSI 10 STUDENTS	2,468.90

VENDOR NAME	REFERENCE	VENDOR TOTAL
		=====
	POOL DEPARTMENT	8,028.30
		=====
	GENERAL FUND	41,869.41
	STREET FUND	
	ADMIN	
BULLDOG AUTO PARTS	SHOP SUPPLIES IMPT WRENCH	225.50
CONCRETE INDUSTRIES INC.	CONCRETE 14TH & Q	1,956.50
EGGERS BROTHERS INC	HOSE CLAMPS EQUIP #1	10.12
FILTER CARE	CLEANED FILTER	15.70
JEO CONSULTING GROUP INC.	P STREET BRIDGE	295.00
NEMAHA COUNTY CLERK	EASEMENT FILING EHLERS P BRIDG	44.00
OK TIRE	TIRES	1,180.46
CARD SERVICES	BIT METAL COBALT 7/32 CD	160.14
PETTY CASH	REIM MEAL	6.41
PIETERS CONSTRUCITON	CONCRETE STREET REPAIR 25 & L	500.00
TINCHER OF AUBURN	PARTS #40	572.98
		=====
	ADMIN	4,966.81
		=====
	STREET FUND	4,966.81
		=====
**** PAID TOTAL ****		46,836.22
		=====
***** REPORT TOTAL *****		46,836.22
		=====

AGENDA ITEM
NO 7

VENDOR NAME	REFERENCE	

GENERAL FUND		
ADMIN		
AMERICAN RECYCLING SANITATION	JUNE GARBAGE SERVICE	145.00
BOARD OF PUBLIC WORKS	ELEC CITY HALL	2,323.24
FIVE NINES TECHNOLOGY GROUP	COMPUTER BACKUP	63.70
NE DEPT. OF AGRICULTURE	REG FEE WEIGHTS/MEASURE DEVICE	10.36
THE STANDARD	LIFE INS GEN	92.53
		=====
	ADMIN	2,634.83
POLICE DEPARTMENT		
NEMAHA COUNTY	LAW ENFORCEMENT JULY	23,583.33
		=====
	POLICE DEPARTMENT	23,583.33
FIRE DEPARTMENT		
BOARD OF PUBLIC WORKS	ELEC FIRE HALL	159.42
THE STANDARD	LIFE INS FIRE DEPT	120.65
TIME WARNER CABLE	PHONE	88.83
WEX BANK	FUEL EXPENSE	10.00
		=====
	FIRE DEPARTMENT	378.90
PARK DEPARTMENT		
BOARD OF PUBLIC WORKS	FRANCHISE FEE LEGION PARK	1,205.64
TIME WARNER CABLE	PHONE	29.95
WEX BANK	FUEL EXPENSE	641.53
		=====
	PARK DEPARTMENT	1,877.12
SR. CENTER DEPARTMENT		
BOARD OF PUBLIC WORKS	ELEC SR CENTER	547.53
		=====
	SR. CENTER DEPARTMENT	547.53
LIBRARY DEPARTMENT		
AMERICAN RECYCLING SANITATION	JUN/JULY GARBAGE SERVICE	38.50
BOARD OF PUBLIC WORKS	ELEC 1810 COURTHOUSE AVE	1,102.92
FIVE NINES TECHNOLOGY GROUP	COMPUTER SERVICES	40.00
LINDA BANTZ	CUSTODIAL SERVICES JULY	329.00
THE STANDARD	LIFE INS LIBRARY	20.95
WINDSTREAM NEBRASKA INC	PHONE BILL	50.58
		=====
	LIBRARY DEPARTMENT	1,581.95
POOL DEPARTMENT		

VENDOR NAME	REFERENCE	VENDOR TOTAL
BOARD OF PUBLIC WORKS	ELEC SWIMMING POOL BATHHOUSE	1,308.00
	POOL DEPARTMENT	1,308.00
	GENERAL FUND	31,911.66
	STREET FUND	
	ADMIN	
BLACK HILLS ENERGY	GAS BILL	24.42
BOARD OF PUBLIC WORKS	ELEC ST DEPT SHOP	1,096.21
MARK HARMS	LAND USE JULY	500.00
THE STANDARD	LIFE INS GEN	43.84
VERIZON WIRELESS	CELL PHONE BILL	51.88
WEX BANK	FUEL EXPENSE	1,168.58
	ADMIN	2,884.93
	STREET FUND	2,884.93
**** PAID TOTAL ****		34,796.59
***** REPORT TOTAL *****		34,796.59

APPLICATION FOR MEMBERSHIP
Auburn Volunteer Fire Department

AGENDA ITEM
NO 9

This application is to be completed by the Applicant and presented to the Auburn Volunteer Fire Department for their approval.

Name Chad Jensen Occupation Construction
Address 714 15th Street Business Address _____
Home Phone 402-209-1928 Cell Phone _____ Work Phone _____
Birth Date _____ Married Single _____ No. Dependents 3
Drivers License # _____ Formal Education 1 1/2 years @ UWCC, Graduated high school 2006
E-Mail address mjensen1088@aol.com
Fire Fighter or EMT certifications No
Physical Ailments or Disabilities None

Have you ever been convicted of a felony? YES NO
Are you willing to take a Physical Examination if required? YES NO
Do you realize that the Fire Department is not a social club; and that as a member you will be required to give freely of your time to attend fires, meetings, drills, and to work on any committee that you may be appointed to? YES NO

Employer Peters Construction
How long have you been with your present employer? 4 years How long with previous employer? 2 years
Present working hours 6am - 6pm ~~8am - 5pm~~

We, the undersigned find the character of the applicant satisfactory for application as a member in the Auburn Volunteer Fire Department.

<u>Jay Von Bergen</u> Signature	<u>Jay Von Bergen</u> Print Name	Date <u>April 25, 13</u>
<u>Randy Bennett</u> Signature	<u>Randy Bennett</u> Print Name	Date <u>4/25/13</u>
<u>Darwin McCollum</u> Signature	<u>Darwin McCollum</u> Print Name	Date <u>4/25/13</u>

I, the undersigned have made application for membership in the Auburn Volunteer Fire Department, and agree to attend at least Five (5) of the Six (6) meetings and trainings after being appointed to the Department by the membership. If I do not attend the meetings and trainings as required during the first Six (6) months, my membership is hereby void. By signing this document, I understand and agree that the Auburn Volunteer Fire Department can and will obtain background information that may include one or more of the following: (i) verification of certifications; (ii) DMV checks (including driving record history); (iii) criminal background information. I understand that Auburn Volunteer Fire Department will request information from sources in accordance with applicable law and will utilize such information only for purposes of determining my suitability and eligibility for membership. I understand and consent to Auburn Volunteer Fire Department obtaining and using such information for these purposes. I attest that my answers herein are complete to the best of my knowledge. I understand that any false or misleading information provided may result in my disqualification as an applicant or, if accepted for membership, dismissal from the Auburn Volunteer Fire Department.

Applicant's Signature Chad Jensen Date 5-6-13

To the Mayor & Council ~~and~~ to whom it may concern

Due to weather & other projects I was unable to start the new house on 24th & S street. I would appreciate if you could make an extension on the Grant. The basement has been dug and we will begin with concrete Monday July 1 and plan to be turn key by Dec 31 2013. Thank you for your consideration on this

Sincerely Eric Bohlig

FYI

RESOLUTION NO. 10 -13
OF
THE CITY OF AUBURN, NEMAHA COUNTY, NEBRASKA

A RESOLUTION AUTHORIZING AND APPROVING A GRANT OF \$10,000.00 TO ERIC BOHLING FOR THE PURPOSE OF INFILL HOUSING ON THE VACANT LOTS LOCATED AT 2417 "S" STREET, AUBURN, NEBRASKA.

WHEREAS, the City of Auburn published a Request for Proposals for the development of infill housing on vacant lots, in which the City would provide a grant of \$10,000.00 for the development of a residence/housing structure on said vacant lotS;

WHEREAS, Eric Bohling submitted a Proposal for lot infill with a single family dwelling at 2417 "S" Street, Auburn, Nemaha County, Nebraska. Said proposal is attached hereto, marked as Exhibit "A" and incorporated herein by this reference;

WHEREAS, on or about March 7, 2013, Keep Auburn Beautiful (KAB), at committee meeting, after consideration of the Exhibit "A" and discussion, passed motion to recommend a grant of \$10,000.00 to Eric Bohling to complete infill housing, pursuant to Exhibit "A", on the vacant lot(s), legal described as Lots 15, 16, 17 and 18, BLK 11, Calvert Addition to the City of Auburn, Nemaha County, Nebraska;

WHEREAS, it is the understanding by and between the City and Eric Bohling, that the proposed infill house project shall be completed within 120 days of approval of this Resolution;

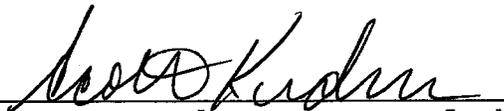
NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Auburn, Nemaha County, Nebraska, that the Council hereby authorizes and approves the grant of \$10,000.00 to Eric Bohling to fully and completely develop infill housing at 2417 "S" Street, legal description hereinabove, in conformity with Exhibit "A";

NOW, THEREFORE, BE IT FURTHER RESOLVED by the City Council of the City of Auburn, Nemaha County, Nebraska, that said \$10,000.00 grant shall be awarded to Eric Bohling, as

follows: \$5,000.00 at the beginning of construction and the remaining \$5,000.00 upon final completion, inspection and approval by the City of Auburn or Its representative;

NOW, THEREFORE, BE IT FURTHER RESOLVED by the City Council of the City of Auburn, Nemaha County, Nebraska, that the Mayor is hereby authorized to sign any agreement, stipulation, or any other documents necessary to carry out the terms and provisions of this Resolution.

PASSED and APPROVED, this 11th day of March, 2013.



J. Scott Kudrna, Mayor of the
City of Auburn, Nebraska

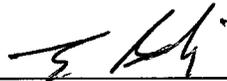
ATTEST:



Sherry Heskett, Municipal Clerk
of the City of Auburn, Nebraska

(Seal)

APPROVED, this 11th, day of March, 2013.



Eric Bohling, Contractor.

Eric Bohling
63628 728 Rd
Aubur NE 68305

Phone
402 274-9067

Square Footage 1781 House
456 Garage

Construction Costs 200,000 K

Lot cost 50,000 For 2 lots to be subdivided

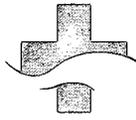
One comment I have to make pertaining to my application. I have built many spec homes in Auburn over the past years. In my estimation these are producing 40,000 - 50,000 property tax for the county. I think I should be chosen for the grant for appreciation for the tax dollars I've generated for the county. Thanks for consideration of my application.

Eric Bohling

NOTICE OF PUBLIC HEARING

Notice is hereby given that the City Council of the City of Auburn, Nebraska will hold a public hearing during the regularly scheduled city council meeting on July 8, 2013, at 7:05 p.m., or as soon as possible thereafter, at the Auburn City Hall, 1101 "J" Street, Auburn, Nebraska. The purpose of the hearing is to receive public comment on the possible west waterline project and funding.

Sherry Heskett
City Clerk



NEMAHA COUNTY
HOSPITAL

AGENDA ITEM
NO

11

June 13, 2013

Scott Kudrna, Mayor
Auburn City Hall
1101 J Street
Auburn, NE 68305

Dear Mayor Kudrna and Members of the City Council:

The Administrator and Board of Directors of Nemaha County Hospital would like to express our support for the proposed west water line for the city of Auburn. It is our understanding that the hospital has access to city water through a single main water line. If anything were to compromise this line, the hospital would be without water and it would be very difficult, if not impossible to continue to operate the hospital. At the very least a lack of potable water, even for a few hours, would severely inconvenience hospital patients as well as create problems with sanitation and infection control.

The proposed new main water line to western Auburn would create a redundant source of water for Nemaha County Hospital as well as the Nemaha County Good Samaritan Center and the Auburn Family Health Center allowing the medical community on which you all depend to remain in operation in the event one of the main water lines feeding this area is compromised. It is my understanding that this water line has been proposed for some time and that funding for the line is already in place. The cost of the line will only increase so it makes economic sense to proceed with construction as soon as possible.

It is not often that we have the opportunity to avoid a potential disaster. When we do, we should take action to do so. Please take action to move forward with the construction of the west Auburn water main as soon as possible.

Thanks for your consideration. If you would like to discuss this issue further, please feel free to contact Marty.

Cordially,



Marty Fattig, CEO



Larry Jones, Board Chair



AUBURN

AGENDA ITEM

NO 11

1322 "U" St
Auburn NE 68305-9799

Phone: 402-274-4954
Fax: 402-274-4424
www.good-sam.com

July 3, 2013

To Whom It May Concern:

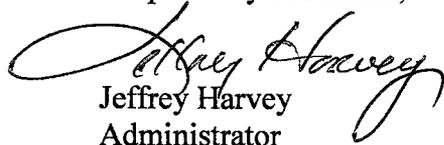
This letter is written in support of a second water line being installed to the area of town providing health care services to the community.

It is very important that a healthcare facility has access to water 24 hours a day, 365 days a year. Our facility is required to maintain water pressure with a two inch flow. We care for 70-80 residents and a loss of water would create a major health risk if we could no longer be able to dispose of human waste.

Loss of water would mean our fire sprinkler system would not function, greatly jeopardizing the safety of our residents, staff and visitors.

Our facility's cost for water averages around a \$1000/month. With cost being this high, we should not have the fear of water supply being interrupted. It is our hope that you will take our need seriously for the well being of those we serve.

Respectfully submitted,



Jeffrey Harvey
Administrator

In Christ's Love, Everyone Is Someone.

SOUTHEAST NEBRASKA DEVELOPMENT DISTRICT
2631 "O" STREET
LINCOLN, NE 68510-1398

City of Auburn
P.O. Box 352
Auburn, NE 68305-1532

July 1, 2013

FY 2014 Membership Dues Statement
July 1, 2013 to June 30, 2014

\$2,125.00

NOTE: Membership dues are
delinquent after October 31, 2013

**SOUTHEAST NEBRASKA DEVELOPMENT DISTRICT
FY 2014 MEMBERSHIP DUES REQUESTS/FY 2013 RECEIPTS**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
	2010 POP.	2014 MEM. DUES @ \$0.85	0-800 MAX \$425 MIN \$275	800-4,999 MAX \$2,125 MIN \$1,575	5,000 UP MAX \$4,500	2014 DUES REQUEST	2013 DUES RECEIVED
NEMAHA CO.	2,143					7,474	7,474
1 Auburn	3,460	2,941		2,125		2,125	2,125
2 Brock	112	95	275			275	275
3 Brownville	132	112	275			275	
4 Johnson	328	279	279			279	279
5 Julian	59	50	275			275	
6 Nemaha	149	127	275			275	275
7 Peru	865	735		1,575		1,575	1,575
MUNI TOTAL	5,105	4,339	1,379	3,700	0	5,079	4,529
CO. TOTAL	2,143					7,474	7,474
TOTAL	7,248					12,553	12,003

NOTE: Membership dues are considered delinquent after October 31, 2013

SEND D

Southeast Nebraska Development District

www.sendd.org

MAIN OFFICE
2631 "O" Street, Lincoln, NE 68510
Office: 402-475-2560
Fax: 402-475-2794
djaladay@sendd.org

AGENDA ITEM
NO 13
HUMBOLDT OFFICE
PO Box 308, Humboldt, NE 68376
Office: 402-862-2201
senddhumboldt@windstream.net

MEMBERSHIP AND SERVICES

IN THE

SOUTHEAST NEBRASKA DEVELOPMENT DISTRICT

EXPLANATION OF SOUTHEAST NEBRASKA DEVELOPMENT DISTRICT'S GENERAL and FULL MEMBERSHIP DUES PROGRAM

GENERAL MEMBERSHIP SERVICES

General Municipal Membership includes any municipality which is not a dues paying member itself but is located within a County which is paying membership dues.

Services available to a General Member will include, but not necessarily limited to, the following:

- ✓ Receiving the District's newsletter
- ✓ Receiving special notices regarding the availability of programs of interest to political subdivisions
- ✓ Limited staff visits to discuss requirements of participation in specific programs

FULL MEMBERSHIP SERVICES

Full Municipal Membership includes any municipality located within a dues paying County which is also paying the membership dues assessment established by the SENDD Board of Directors. Examples of services available to a Full Member include, but are not necessarily limited to, the following:

- ✓ Receiving the District's newsletter
- ✓ Receive special notices regarding the availability of programs of interest to political subdivisions
- ✓ Unlimited visits to discuss requirements of participation in specific programs
- ✓ Assistance, normally at no cost, with the preparation of grant and loan applications
- ✓ Special studies associated with grant and loan applications
- ✓ Census data and special reports normally maintained by SENDD
- ✓ Labor/Workforce data normally maintained by SENDD
- ✓ Staff consultation on specific employment generating projects

MEMBERSHIP SURCHARGES

To be entitled to Full Membership services, dues assessments need to be paid by October 31 of each Fiscal Year or be assessed a surcharge for services requested of, and provided by, SENDD.

To be entitled to Full Membership services with no surcharge, a Municipality needs to have been a dues paying member for the three years prior to the year in which the services are requested and must have paid its current year's assessment prior to October 31 in the year in which the services were requested.

Providing there has been an interruption in Full Membership status, the following special assessment schedule will apply:

1. If membership dues were not paid during any of the three prior years, services would be provided only if the requesting municipality agrees to pay the current year's membership dues plus a special surcharge equaling 75 percent of **ACTUAL** costs incurred in the provision of the requested service(s).

2. If membership dues were paid in one of the prior three years, services will be provided only if the requesting municipality agrees to pay the current year's membership dues plus a

surcharge equaling 50 percent of **ACTUAL** costs incurred in the provision of the requested service(s).

3. If membership dues were paid two of the prior three years, services will be provided only if the requesting municipality agrees to pay the current year's membership dues plus a special surcharge equaling 25 percent of **ACTUAL** costs incurred in the provision of the requested service(s).

EXAMPLES OF SENDD SERVICES AND PROGRAMS

As SENDD staff includes persons with varied professional backgrounds, experience and education, the organization is capable of providing assistance in a number of areas. Examples of areas of experience would include, but not necessarily be limited to, the following:

GRANT/LOAN APPLICATION DEVELOPMENT AND ADMINISTRATION

- United States Department of Agriculture, Rural Development; multi-family new housing construction
- Nebraska Department of Economic Development; owner-occupied housing rehabilitation, public facilities, industrial development, job training, tourism, new housing construction, first-time homeowner down payment assistance, purchase/rehab/resale housing program
- Nebraska Department of Environmental Quality; recycling/waste disposal grant programs
- Nebraska Department of Roads; applications under the Transportation Enhancement Program, etc.
- Economic Development Administration; public works grants associated with job generation
- Nebraska Game and Parks Commission -- parks and recreation grants

***NOTE:** Since 1980, SENDD has written 870 successful grant and loan applications for 102 different entities for the purpose of accomplishing over \$416.1 million in projects. Total grant/loan awards received for those projects equaled nearly \$104.4 million. These successful applications have leveraged approximately \$311.2 million in funding from other sources.*

FOUNDATION PROPOSALS

The organization maintains information on foundations which includes typical grant sizes, frequency of proposal cycles and areas of funding preference. Staff has assisted member municipalities in the development of successful funding proposals for various public facilities including parks, recreation, hiking/biking/jogging trails, community and senior citizen centers.

EXPANSION OF EMPLOYMENT OPPORTUNITIES

Examples of some of the sources of employment enhancing programs utilized in accomplishing projects would include, but not be limited to, the following:

CDBG-ED AND TDI—SENDD has assisted 22 political subdivisions package 50 different successful grant applications for projects under the Community Development Block Grant program, Economic Development and Tourism Development Initiative categories. As a result, approximately \$13.6 million in grant funds were awarded which leveraged over \$208.3 million in financing from other sources for total project costs of over \$221.9 million. Of the total CDBG awards, approximately \$4.1 million was for infrastructure projects to support business

development. In a majority of the awards and subsequent to their receipt, the grantee political subdivisions entered into loan agreements with small business concerns which claimed creation or retention of 1,321 employment positions.

Local RLFs--In many instances where grant awards have been received from the Nebraska Community Development Block Grant program, Economic Development category, for small business projects, grantee political subdivisions are allowed to recapture all, or a portion of, principal and interest payments made by the small business concerns who are the ultimate loan recipients. The principal and interest payments are then used by the grantees to establish Revolving Loan Funds to finance future business development efforts. Nine member political subdivisions having such program income have established individual or multi-political subdivision RLFs and have entered into special services contracts with SENDD for the purpose of administering their RLFs. A total of 51 small business concerns have been awarded over \$3.8 million in loans from these revolving loan funds. An additional \$17.4 million has been leveraged from other sources for these projects, resulting in total project development costs of over \$21.2 million, and contributing to the creation/retention of 317 employment positions.

SEND D DIRECT LENDING PROGRAMS--SEND D operates two direct lending programs from revolving loan funds which have been capitalized with program income and grants and loans from the USDA Rural Business Enterprise Grant Program and USDA Intermediary Relending Program. A total of 21 small business concerns located in 12 different political subdivisions have been financed from these two RLF's. Loans totaled over \$1.4 million and leveraged \$639,813 from other sources for total project costs nearly \$2.0 million. The lendings resulted in 69 claimed job retentions or newly created positions.

SBA Loan Programs--SEND D has participated in the packaging of 30 small business loans for entities located within 11 member jurisdictions. These loans totaled \$8.5 million. An additional \$17.0 million was injected by the small business concerns with the resultant creation/retention of 432 employment positions and total project investments exceeding \$25.5 million.

EDA Financing Programs--The District has been successful in accessing project funding to support its economic development efforts from the U.S. Department of Commerce, Economic Development Administration. The six funded projects, located in nine communities, received grants of over \$4.1 million matched with over \$3.3 million from other sources to accomplish nearly \$6.9 million in public works projects and resulting in the creation/retention of 1,305 employment positions.

SUMMARY: *Since 1980, SEND D has prepared 203 successful grant and loan applications for over \$34.0 million to assist small business concerns with expansion or location projects within 34 member political subdivisions. These small business development projects leveraged additional investments of nearly \$253.5 million, bringing total development costs to approximately \$287.5 million. These small business lending activities have contributed to the creation/retention of 3,711 employment positions.*

FINANCING FOR SINGLE AND MULTI-FAMILY HOUSING

SEND D has provided grant/loan application development and construction management services within 73 different political subdivisions on 322 separate housing rehabilitation, down payment assistance and/or new construction projects. This activity has resulted in the planned rehabilitation and/or construction of 1,724 single and multi-family, residential units and the actual accomplishment of 1,273. The total value of these projects is nearly \$71.3 million. Responsibilities of the organization included working with the grantee political subdivision or developer in developing their housing plan; preparation of the grant/loan application;

interviewing clients to determine eligibility for participation; construction write-ups; development of construction bid packets; selection of contractors; construction inspection; etc.

PUBLIC WORKS, PLANNING AND FEASIBILITY STUDIES GRANT/LOAN APPLICATIONS

Since 1980, SENDD has provided grant/loan application development assistance on a total of 395 successful public works projects resulting in grant/loan awards to 91 different entities. Grants and loans associated with the projects equaled nearly \$51.3 million with total investments exceeding \$140.9 million.

SPECIAL STUDIES AND PLANS

SENDD staff has experience in additional areas including the following:

- Housing Needs Plans
- Housing Conditions Studies
- Household Income Studies
- Community Needs Assessment Surveys
- Workforce Availability Studies
- Project Specific Environmental Reviews

SOUTHEAST NEBRASKA DEVELOPMENT DISTRICT
2631 "O" STREET
LINCOLN, NE 68510-1398

City of Auburn
P.O. Box 352
Auburn, NE 68305-0352

01-Jul-13

FY 2014 Housing Dues Statement
July 1, 2013 to June 30, 2014

\$1,038.00

NOTE: Housing dues are
delinquent after October 31, 2013

TO APPROVE USE OF COMMUNITY DEVELOPMENT BLOCK GRANT COMMERCIAL REHAB FUNDING AS SUGGESTED BY THE REVITALIZATION REVIEW COMMITTEE

SUGGESTED ACTIONS OF REVITALIZATION REVIEW COMMITTEE ON JUNE 14, 2013:

- Property #29 (916 Central Avenue):** grant \$934.00, match of \$311.00
- Property #30 (1816 O Street):** grant \$5,943.75, loan \$5,943.75, match of \$3,962.50
- Property #31 (1816 O Street):** grant \$1,200.00, loan \$1,200.00, match \$800.00
- Property #32 (1816 O Street):** grant \$637.50, loan \$637.50, match \$425.00
- Property #33 (1816 O Street):** grant \$141.00, loan \$140.25, match \$93.75
- Property #34 (1423 19th Street):** grant \$577.50, match \$192.50
- Property #36 (918 Central Avenue):** grant \$6,750.00, match \$2,250.00
- Property #37 (918 Central Avenue):** grant \$6,318.75, match \$2,106.25

WHEREAS, the City of Auburn, Nebraska has received a previous Community Development Block Grant for commercial rehabilitation and,

WHEREAS, CDBG funds for commercial rehabilitation are to be used for making grants and loans to private businesses and property owners in accordance with the City's CDBG Downtown Revitalization Plan, program, and governing regulations, and,

WHEREAS, the City has previously adopted an amended Downtown Revitalization Plan meeting the requirements of the Community Development Block Grant program and,

WHEREAS, the City of Auburn CDBG Revitalization Review Committee, has recommended commercial rehabilitation applications presented by these area property owners as spelled out in the Memorandum of Understanding (MOU) to finance construction for commercial rehab, and

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Auburn, Nebraska hereby approves a total granted amount of \$22,502.50 and total loaned amount of \$7,921.50 to the Round #7 applicants (4 properties) subject to the City's CDBG Downtown Revitalization Plan, program guidelines and regulatory provisions governing the Downtown Revitalization Plan and subject to the specific MOU's signed regarding each applicant. **This approval is also contingent upon receipt of all environmental and historic preservation clearances.**

NOW, THEREFORE, BE IT RESOLVED BY the City Council of the City of Auburn, that the Mayor is hereby authorized and directed to execute all necessary and appropriate documents on behalf of the City of Auburn to effect acceptance of the suggested grant and loan amounts, contingent upon approval of the property owners and City Attorney as to form.

Passed and adopted on this 8th day of July, 2013

CITY OF AUBURN, NEBRASKA

ATTEST:

Scott Kudrna, Mayor

Sherry Heskett, City Clerk

Auburn Downtown Revitalization Project
10-DTR-Phase II
Round 7 Applications

Project #	Owner	Location	Requested \$	Priority Property	Grant \$	Loan \$	# Years	Match \$	Notes
29	Peggy Kuser	916 Central Avenue	\$934.00	No	\$934.00	\$0.00		\$311.00	2 windows in back
30	NV Museum	1816 O Street	\$11,887.50	No	\$5,943.75	\$5,943.75	10	\$3,962.50	Roof, Gutters, Concrete Work
31	NV Museum	1816 O Street	\$2,400.00	No	\$1,200.00	\$1,200.00	10	\$800.00	4 windows
32	NV Museum	1816 O Street	\$1,275.00	No	\$637.50	\$637.50	10	\$425.00	Tuck Pointing wall + seal
33	NV Museum	1816 O Street	\$281.25	No	\$141.00	\$140.25	10	\$93.75	Concrete Pad
34	NV Museum	1423 19th Street	\$577.50	Yes	\$577.50	\$0.00		\$192.50	Repair masonry brick on front
35	NV Museum	1423 19th Street	\$5,662.50	Yes	\$0.00	\$0.00		\$1,887.50	Track Lighting
36	Ruth Heywood	918 Central Ave.	\$9,000.00	Yes	\$6,750.00	\$0.00		\$2,250.00	Windows, Door
37	Ruth Heywood	918 Central Ave.	\$6,318.75	Yes	\$6,318.75			\$2,106.25	Front Brick Wall
			\$38,336.50		\$22,502.50	\$7,921.50		\$12,028.50	
		\$ Available	\$32,925.00						
		Total Allocated:	\$30,424.00						
		Balance Left:	\$2,501.00						

AGREEMENT

STATE OF NEBRASKA, DEPARTMENT OF ROADS
PROJECT NO. NH-136-7(123)
CONTROL NO. 13062
CITY OF AUBURN
IN AUBURN

THIS AGREEMENT, made and entered into by and between the City of Auburn hereinafter referred to as the "City" and the State of Nebraska, Department of Roads, hereinafter referred to as the "State".

WITNESSETH:

WHEREAS, the State has plans for the reconstruction of a portion of U.S. Highway 136, also known as Central Avenue, from Station 88+62, located west of 638th Avenue at Reference Post 228+89 and ending approximately 1.38 miles east of 'F' Street at Reference Post 230.27, all within and adjacent to the corporate limits of the City; and

WHEREAS, said construction will be undertaken under the project designation NH-136-7(123), and

WHEREAS, the City owns and operates an electric facility along and adjacent to a portion of this project, some of which is resting outside of the limits of the old highway right of way and on private property, and

WHEREAS, because of the widened right of way which the State has acquired for the new construction, and because of the construction itself, it becomes necessary for the City to adjust some, if not all, of its facility along this project, and

WHEREAS, the City is willing to rehabilitate its facility where necessary in accordance with the conditions hereinafter provided in this agreement, and

WHEREAS, the State is willing to reimburse the City for its nonbetterment costs to rehabilitate its facilities when the City facility is presently located outside of the old public right-of-way and on private property, and

WHEREAS, the State is willing to pay the City for eligible nonbetterment expenses incurred in connection with the rehabilitation of its facilities as provided by Federal-Aid Policy Guide 23 CFR 645A, "Utility Relocations, Adjustments and Reimbursement", and Federal-Aid Policy Guide, 23 CFR 645B, "Accommodation of Utilities" issued by the Federal Highway Administration.

NOW THEREFORE, in consideration of these facts, the parties hereto agree as follows:

SECTION 1. The City hereby agrees to furnish, or cause to be furnished, all of the tools, labor, equipment and materials necessary for the rehabilitation of its facility as made necessary by construction.

SECTION 2. The State has prepared a tabulation of all the poles belonging to the City along and adjacent to this project, showing the poles which will have to be moved and indicating in the Remarks column by means of the word "Pay" that the moving of such poles will be eligible for payment from the State. A copy of that tabulation is attached hereto and made a part of this agreement.

SECTION 3. Prints of the construction plans for this project, showing the location of the poles referred in the above tabular form, have been forwarded to the City and are by this reference hereby made a part of this agreement.

SECTION 4. The description of work to be performed and the estimate of costs prepared by the City have been approved by the State and are hereby made a part of this agreement. These items are attached as Exhibit "B". The total amount of this estimate is \$29,612.95 of which \$29,612.95 is the share of the cost chargeable to the State. It is expressly understood that notwithstanding this estimate the State will reimburse the City for 100 percent of its actual nonbetterment expenses less any credits for salvaged or junked materials.

SECTION 5. The City agrees, as a part of the above described estimate to advise the State as to the method which will be used in accumulating the City's costs. If this method is prescribed by a Federal or State regulatory body, a statement to that effect shall be made by the City. If the accounting method is not prescribed by an agency of the State or Federal Government, it shall be described in the City's estimate and be approved as a part of this agreement.

SECTION 6. The City may submit progress billings for the portions of its rehabilitation that have been completed. The City agrees not to submit progress billings for amounts less than \$2,500.00. The State will make progress payments, based upon satisfactory prosecution of work, for 95 percent of the amount billed. The State may limit its payments to 95 percent of the approved estimate referenced in Section 4 of this agreement pending the results of the final cost audit. The State will make every effort to pay the City within thirty days of receipt of the City's invoice.

SECTION 7. If the City wants to let a construction contract, the City shall do the following:

- A. Comply with State public bidding statutes. If the City solicits bids from a list of known contractors, the list must be submitted to the State for concurrence prior to the soliciting of bids.

- B. Submit the bid proposal, plans and construction schedule to the State for approval prior to letting a contract.
- C. Require the contractor to abide by the provisions of the Nebraska Fair Employment Practices Act as provided by Neb.Rev.Stat. §48-1101 through 48-1126 (Reissue 2004), as amended, and all regulations relative to nondiscrimination in federally assisted programs of the Department of Transportation, Title 49 CFR, Parts 21 and 27 as set forth in Exhibit "A" attached hereto and made a part of this agreement.
- D. Submit a copy of the bids received and the City's recommendation of award to the State for concurrence prior to any award.
- E. Require any contractor or subcontractor engaged under this agreement to fully comply with the provisions of the Nebraska Employment Security Law as provided by Neb.Rev.Stat. §48-601 through 48-671 (Reissue 2004), as amended, and the same are incorporated herein by this reference.

SECTION 8. It is agreed and understood by the parties hereto that Federal-Aid Policy Guide 23 CFR 645A, "Utility Relocations, Adjustments and Reimbursement", and Federal-Aid Policy Guide, 23 CFR 645B, "Accommodation of Utilities" issued by the U.S. Department of Transportation, Federal Highway Administration, as supplemented, revised or updated heretofore, is hereby expressly made a part of and incorporated into this agreement by this reference.

SECTION 9. In consideration of the payment as mentioned in Section 4 of this agreement the City agrees to relinquish or subordinate sufficient property rights or interests that it may have in property upon which it has an easement or similar right that will be occupied by the proposed highway improvement as are necessary for the construction, operation and maintenance of the highway facility.

SECTION 10. All traffic controls must comply with the latest edition of the Manual on Uniform Traffic Control Devices (MUTCD). If the State furnishes the City a traffic control plan, the City must comply with the plan. The State has the right to shut down a City work area not in compliance with the Manual on Uniform Traffic Control Devices.

SECTION 11. The City shall comply with the regulations relative to nondiscrimination in federally-assisted programs of the Department of Transportation, Title 49 CFR, Parts 21 and 27, as set forth in Exhibit "A" attached hereto and hereby made a part of this agreement.

SECTION 12. The City agrees that it and any contractor or subcontractor engaged under this agreement will fully comply with the provisions of the Nebraska Employment Security Law as provided by Neb.Rev.Stat. §48-601 through 48-671 (Reissue 2004).

SECTION 13. The City agrees that the billing will be prepared and submitted in a manner to allow comparison with the approved estimate.

IN WITNESS WHEREOF, the parties hereto have caused these presents to be executed by their proper officials thereunto duly authorized as of the dates below indicated.

EXECUTED by the City this ____ day of _____, 20__.

ATTEST:

City Clerk

Mayor

EXECUTED by the State this ____ day of _____, 20__.

STATE OF NEBRASKA
DEPARTMENT OF ROADS

Project Scoping and Utilities Engineer

Planning and Project Development Engineer

AGR16-ZT

NONDISCRIMINATION CLAUSES

During the performance of this contract, the contractor, for itself, its assignees and successors in interest (hereinafter referred to as the "contractor"), agrees as follows:

- (1) Compliance with Regulations: The Contractor will comply with the Regulations of the Department of Transportation relative to nondiscrimination in federally assisted programs of the Department of Transportation (Title 49, Code of Federal Regulations, Parts 21 and 27, hereinafter referred to as the Regulations), which are herein incorporated by reference and made a part of this contract.
- (2) Nondiscrimination: The contractor, with regard to the work performed by it after award and prior to completion of the contract work, will not discriminate on the basis of disability, race, color, sex, religion or national origin in the selection and retention of subcontractors, including procurements of materials and leases of equipment. The contractor will not participate either directly or indirectly in the discrimination prohibited by Section 21.5 of the Regulations, including employment practices when the contract covers a program set forth in Appendix "A," "B," and "C" of Part 21 of the Regulations.
- (3) Solicitations for Subcontracts, Including Procurements of Materials and Equipment: In all solicitations either by competitive bidding or negotiation made by the contractor for work to be performed under a subcontract, including procurements of materials or equipment, each potential subcontractor or supplier shall be notified by the contractor of the contractor's obligations under this contract and the Regulations relative to nondiscrimination on the ground of handicap, race, color or national origin.
- (4) Information and Reports: The contractor will provide all information and reports required by the Regulations, or orders and instructions issued pursuant thereto, and will permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by the State Highway Department or the Federal Highway Administration to be pertinent to ascertain compliance with such Regulations, orders and instructions. Where any information required of a contractor is in the exclusive possession of another who fails or refuses to furnish this information, the contractor shall so certify to the State Highway Department, or the Federal Highway Administration as appropriate, and shall set forth what efforts it has made to obtain the information.
- (5) Sanctions for Noncompliance: In the event of the contractor's noncompliance with the nondiscrimination provisions of this contract, the State Highway Department shall impose such contract sanctions as it or the Federal Highway Administration may determine to be appropriate, including but not limited to,
 - (a) withholding of payments to the contractor under the contract until the contractor complies, and/or
 - (b) cancellation, termination or suspension of the contract, in whole or in part.
- (6) Incorporation of Provisions: The contractor will include the provisions of paragraph (1) through (6) in every subcontract, including procurements of materials and leases of equipment, unless exempt by the Regulations, order, or instructions issued pursuant thereto. The contractor will take such action with respect to any subcontract or procurement as the State Highway Department or the Federal Highway Administration may direct as a means of enforcing such provisions including sanctions for noncompliance: Provided, however, that, in the event a contractor becomes involved in, or is threatened with, litigation with a subcontractor or supplier as a result of such direction, the contractor may request the State to enter into such litigation to protect the interests of the State, and in addition, the contractor may request the United States to enter into such litigation to protect the interests of the United States.

EXHIBIT "A"

Thompson, Tom

From: Dave Hunter <dhunter@auburnbpw.com>
Sent: Thursday, June 13, 2013 9:50 AM
To: Thompson, Tom
Cc: John Billings
Subject: RE: Auburn BPW - Hyw 136 Project NH-136-7(123)
Attachments: Hyw136.docx

RECEIVED

JUN 13 2013

UTILITIES SECTION

Tom

I have updated my numbers per our phone conversation. Cost for the work will be \$29,612.95 since we don't have to relocate poles 90+02 & 2 poles at 161+10.

This quote is for a temporary URD and then restoring the overhead line back to its original location once the work is completed on the Highway.

Thanks
Dave Hunter

-----Original Message-----

From: Dave Hunter
Sent: Wednesday, June 05, 2013 12:51 PM
To: tom.thompson@nebraska.gov
Cc: John Billings
Subject: FW: Auburn BPW - Hyw 136 Project NH-136-7(123)

Tom:

I put together some info on the poles we have to relocate for your review. Our estimated cost we will incur for this work is \$39,951.18 for the relocation of the overhead line to a temporary overhead line. If we would install this as a temporary underground line (URD) the cost would \$37,933.97.

The cost difference between the two options would be from the labor to cut and trim the trees on private property.

By install this as a temporary URD we would avoid trimming and removal of several trees in this location. The trees would need to be cut back fairly profusely to get the necessary clearances for the overhead electrical lines. As you can see from the overhead photo included there are several mature trees that will need to be dealt with. The URD option would be more favorable environmental with minimal impact.

The URD could be installed one of two ways:

Installed in conduit on private property out of the construction easements so should be no reason that it would interfere with construction or Installed under the shoe-fly road that is going to be built for construction. This would require some coordination with the contractor who is doing the work.

So I feel that either option on install the URD can be safe to the

property owners and construction work.

Both options listed above would not require a construction permit from Nebraska Department Environmental Quality and since all of the work is temporary it would not need to meet the Buy America Requirements.

If you have any question please feel free to give me a call 402 274 4891 office.

Thanks
Dave Hunter

RECEIVED

JUN 13 2013

UTILITIES SECTION

RECEIVED

JUN 13 2013

UTILITIES SECTION

NH-136-7(123)
CN 13062
In Auburn

Summary of Estimated Costs:

Relocation of poles at locations: 87+14 & 88+86:	\$27,470.35
Relocation of pole at location: 94+00::	\$2,142.60
Total Estimated Amount:	\$29,612.95

Recommended
<i>T. Thompson</i>
Date <u>6/20/13</u>
Approved
<i>Michael A. Neenan</i>
Date <u>6/20/2013</u>

EXHIBIT "B"

RECEIVED

JUN 13 2013

UTILITIES SECTION

Poles Location	87+14	88+86
TEMP URD		
1,829 1/0 URD Primary	\$2.60	\$4,754.10
1843 4 inch inter lock	\$2.40	\$4,423.20
2 4 inch Long Sweep	\$5.50	\$11.00
8 4 inch Pipe Straps	\$35.00	\$280.00
6 1/0 Terminator	\$72.00	\$432.00
6 Strain Socks	\$8.50	\$51.00
12 Dead-end Bells	\$12.00	\$144.00
16 T2 1/0 Dead-end Shoes	\$20.00	\$320.00
2 Anchors & Rod	\$22.00	\$44.00
2 Pole Straps	\$25.00	\$50.00
2 Short Fiber Glass Rod	\$35.00	\$70.00
70 Guy Wire	\$0.45	\$31.50
4 Guy Wraps	\$6.00	\$24.00
8 Repair Sleeves	\$8.00	\$64.00
Misc. Material	15%	\$1,604.82
Total Material		\$12,303.62
92 Labor	\$35.00	\$3,220.00
19 Digger	\$8.00	\$152.00
26 Bucket Truck	\$40.00	\$1,040.00
Total Labor & Equipment		\$4,412.00
Total Project Cost		\$16,715.62
Restoration Cost		
93 Labor	\$35.00	\$3,255.00
24 Digger	\$80.00	\$1,920.00
34 Buckets	\$60.00	\$2,040.00
Total Labor & Equipment		\$7,215.00
Net Project Cost		\$36,234.24
Reusable Material		\$4,485.20
Wire		\$4,278.69
Total Relocation Cost		\$27,470.35

EXHIBIT "B"

RECEIVED

JUN 13 2013

UTILITIES SECTION

Pole Location 94+00		
2 Anchor & Rod	\$22.00	\$44.00
6 Guy Splices	\$10.00	\$60.00
100 Guy Wire	\$0.45	\$45.00
1 35 Ft. Pole	\$215.00	\$215.00
6 Guy Wraps	\$6.00	\$36.00
Misc. Material	15%	\$54.60
Total Material		\$454.60
35 Labor	\$35.00	\$1,225.00
6 Digger	\$80.00	\$480.00
5 Buckets	\$60.00	\$300.00
		\$2,005.00
Net Relocation Cost		\$2,459.60
Reusable Material Credit		\$317.00
Total Relocation Cost		\$2,142.60

EXHIBIT "B"

Power Pole Listing

In Auburn, Project No. NH-136-7(123) CN 13062

6/14/2013

Pole No	Project Station	Distance from CL	Side of Road	Disposition of Poles	Remarks	APR
1	84+85	59	RT	O.K.		3
2	87+14	54	RT	Move	Pay	3
3	88+86	59	RT	Move	Pay	3
4	90+02	67	RT	O.K.		3A
5	90+06	82	RT	O.K.		3A
6	91+59	79	RT	O.K.		3A
7	92+48	108	RT	O.K.		3A
8	93+72	40	RT	O.K.		3A
9	94+00	45	LT	Move	Pay	3A
10	95+18	40	RT	O.K.		4
11	97+15	40	RT	O.K.		4
12	98+63	40	RT	O.K.		4
13	100+38	39	RT	O.K.		4
14	100+54	56	LT	O.K.		4
15	101+82	57	RT	O.K.		5
16	103+09	72	RT	O.K.		5
17	104+07	73	RT	O.K.		5
18	105+07	74	RT	O.K.		5
19	106+32	61	RT	O.K.		5
20	114+43	58	RT	O.K.		7
21	114+75	58	RT	O.K.		7
22	115+80	54	LT	O.K.		7
23	115+91	58	RT	O.K.		7
24	116+87	59	RT	O.K.		7
25	118+15	58	RT	O.K.		7
26	119+28	39	RT	O.K.		7
27	119+29	49	RT	O.K.		7
28	120+23	38	RT	O.K.		8
29	121+01	57	LT	O.K.		8
30	121+02	37	RT	O.K.		8
31	121+91	38	RT	O.K.		8
32	122+98	38	RT	O.K.		8
33	123+07	85	LT	O.K.		8
34	124+18	37	RT	O.K.		8
35	125+57	38	RT	O.K.		8
36	130+69	50	LT	O.K.		9
37	131+33	93	RT	O.K.		9
38	133+92	55	LT	O.K.		10
39	142+15	49	LT	O.K.		11
40	142+15	66	RT	O.K.		11
41	153+05	68	LT	O.K.		13
42	153+05	41	RT	O.K.		13
43	161+10	43	LT	O.K.		14
44	161+10	36	RT	O.K.		14

EXHIBIT "B"

RESOLUTION NO. 18 -13
OF
THE CITY OF AUBURN, NEMAHA COUNTY, NEBRASKA

A Resolution for the sale of personal property owned by the City of Auburn, Nebraska by a sealed bid process.

WHEREAS, the City of Auburn desires to sell personal property described as shown in Exhibit "A" attached hereto, and incorporated herein by this reference;

WHEREAS, pursuant to the provisions of City Code Section 92.08(B) of the City of Auburn, the City hereby directs the sale of said property to be by auction on August 24, 2013 at or after 9:30 a.m.;

WHEREAS, the City understands that the fair market value of said property is less than \$5,000.00;

WHEREAS, the City reserves the right to reject any and all bids;

NOW, THEREFORE BE IT RESOLVED, by the Mayor and City Council, of the City of Auburn, Nebraska, that:

1. The personal property owned by the City of Auburn, Nebraska, described as shown in Exhibit "A" attached hereto, shall be sold by auction on August 24, 2013 at the Casper's Sale at or after 9:30 a.m., upon proper notice being given by the City;

2. That said property will not be sold for under a minimum bid/reserve of \$_____;

3. That possession of said property shall be transferred upon payment of full purchase price after acceptance of bid;

4. That the Mayor is authorized to accept the final bid, and sign any necessary agreements, contracts and/or title of the property on behalf of the City of Auburn in carrying out the provisions herein;

5. That the BUYER shall be responsible for immediate pick up, removal and full ownership and possession of said

property unless otherwise agreed between the BUYER and the City;

6. That bid price does not include sales tax and applicable sales tax shall be added to the bid at the time of payment;

7. That the City Council, through the authority given to the Mayor herein, reserves the right to reject any or all bids, in whole or in part, for whatever reason;

8. That notice of the proposed sale of city owned personal property shall give a general description of the property offered for sale and state the terms and conditions of sale. Notice of sale shall be posted in three (3) prominent places within the City of Auburn, for a period of not less than 7 days prior to the sale of the property;

9. That except as stated herein, all sales are final and property is sold "AS IS";

PASSED and APPROVED, this 8th day of July, 2013.

J. Scott Kudrna, Mayor of the
City of Auburn, Nebraska

ATTEST:

Sherry Heskett, Municipal Clerk
of the City of Auburn, Nebraska

(Seal)

Exhibit "A"

- (a) 1 - 1994 Chevrolet S-10 Pickup Truck
(VIN# 1GCCS14Z8R134128).

NOTICE TO BIDDERS

NOTICE is hereby given that the City of Auburn, Nebraska, will receive sealed bids on the painting of specified exterior walls of the Auburn City Hall building until 12:00 o'clock Noon on July 5, 2013 at the City Hall in said City.

Option 1 -Paint East exterior wall of the City Hall building

Option 2 -Paint East exterior wall and the South exterior wall of the City Hall building

Copies of the specifications may be obtained at Auburn City Hall, 1101 J Street, Auburn, Nebraska.

The City of Auburn, Nebraska, reserves the right to reject any and all informalities, and any and all bids.

Sherry Heskett
City Clerk

Bid Specifications
for painting of specified exterior walls of the Auburn City Hall Building

Option 1

Paint East exterior wall of city hall building located at 1101 "J" Street, Auburn, Nebraska

East side measurements (86' x 10', pitch 22')

Scrape

Power wash

Use metal primer

Paint

Supplies not provided (responsibility of the successful bidder)

Option 2

Paint East exterior wall and the South exterior wall of the city hall building located at 1101 "J" Street, Auburn, Nebraska

East side measurements (86' x 10', pitch 22')

South side measurements (104' x 8')

Scrape

Power wash

Use metal primer

Paint

Supplies not provided (responsibility of the successful bidder)

Contractor will thoroughly clean up work site after completion of job, furnish proof of all necessary liability and workman's compensation insurance, and will furnish proof required by Federal Form W-9.

Questions may be directed to Sherry Heskett, City Clerk, at 402-274-3420 or email at sherryh@auburn.ne.gov .

Bids need to be received by July 5, 2013 at 12:00 Noon.

The City of Auburn reserves the right to reject any and all informalities, and any and all bids.

NOTICE TO BIDDERS

NOTICE is hereby given that the City of Auburn, Nebraska, will receive sealed bids on the painting of exterior metal walls of the Auburn Recreational Complex storage building located at 6th & O Street, Auburn, Nebraska until 12:00 o'clock Noon on July 5, 2013 at the City Hall in said City.

Copies of the specifications may be obtained at Auburn City Hall, 1101 J Street, Auburn, Nebraska.

The City of Auburn, Nebraska, reserves the right to reject any and all informalities, and any and all bids.

Sherry Heskett
City Clerk

Bid Specifications
for painting of the City of Auburn Recreational Complex Storage Building

Paint exterior walls of the metal building located at 6th & O Street, Auburn, Nebraska
Building Measurements (31' x 45' x 14', peak 20')
Some scraping
Paint roof with aluminum paint
Paint sides with white paint
Supplies not provided (responsibility of the successful bidder)

Contractor will thoroughly clean up work site after completion of job, furnish proof of all necessary liability and workman's compensation insurance, and will furnish proof required by Federal Form W-9.

Questions may be directed to Sherry Heskett, City Clerk, at 402-274-3420 or email at sherryh@auburn.ne.gov .

Bids need to be received by July 5, 2013 at 12:00 Noon.

The City of Auburn reserves the right to reject any and all informalities, and any and all bids.

AGENDA ITEM

NO 22

Auburn Memorial Library

1810 Courthouse Ave
Auburn, NE 68305

City Council Report July 2013

- Five pieces of hanging art were purchased in memory of Lois Remmers Callan by her family and friends. They are a great addition to the children's and youth areas.
- The summer reading program is underway.
- The Library Foundation was the recipient of a generous gift from the Walter and Minnie Harms estate. The money received will support our Summer Reading program for several years to come.

Statistical Report:

<u>Date:</u>	<u>Circulation:</u>	<u>Patrons:</u>	<u>Money to City:</u>	<u>Computer Use:</u>
June 2013	4,848	2,841	\$711.47	514
June 2012	5,208	3,268	\$872.10	494
May 2013	4,347	2,394	\$769.38	447
May 2012	4,740	2,599	\$798.29	466

AGENDA ITEM NO. 22

Budget Reports Submitted by City Treasurer
Receipts by Department

CITY OF AUBURN
BUDGET REPORT
CALENDAR 6/2013, FISCAL 9/2012

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
01-00-3100	GEN FEDERAL REVENUES	20,000.00	.00	4,920.35	24.60	15,079.65
01-00-3200	GEN STATE EQUALIZATION	198,044.58	119,313.51	171,974.73	86.84	26,069.85
01-00-3202	GEN STATE MOTOR VH FEE	.00	.00	.00	.00	.00
01-00-3203	GEN MTR VEHICLE PRORATE	1,800.00	.00	1,120.63	62.26	679.37
01-00-3204	GEN STATE AID	1,150.00	.00	1,111.00	96.61	39.00
01-00-3205	GEN STATE MIRF	.00	.00	.00	.00	.00
01-00-3208	GEN OTHER STATE	25,000.00	4,339.95	17,359.80	69.44	7,640.20
01-00-3301	GEN LICENSES & PERMITS	17,000.00	593.00	12,320.00	72.47	4,680.00
01-00-3306	GEN REIM/REFUNDS	7,000.00	19.70	3,681.10	52.59	3,318.90
01-00-3310	GEN FRANCHISE FEES	67,000.00	1,755.65	69,918.07	104.36	2,918.07-
01-00-3311	GEN IN LIEU OF TAXES	.00	.00	.00	.00	.00
01-00-3312	GEN BPW REVENUE PAYMENT	116,000.00	8,199.72	84,716.87	73.03	31,283.13
01-00-3314	GEN ST LIC AND CITY FINES	3,500.00	.00	2,920.00	83.43	580.00
01-00-3325	GEN TICKET SALES	42,000.00	16,993.50	34,241.50	81.53	7,758.50
01-00-3326	GEN CONCESSIONS	600.00	4,929.28	5,706.93	951.16	5,106.93-
01-00-3327	GEN LESSONS	7,000.00	1,900.00	5,400.00	77.14	1,600.00
01-00-3331	GEN FINANCING	.00	.00	.00	.00	.00
01-00-3332	GEN SALE OF MUNI PROPERTY	1,500.00	9,123.47	9,798.90	653.26	8,298.90-
01-00-3335	GEN CITY SALES TAX	350,000.00	30,579.36	277,515.86	79.29	72,484.14
01-00-3340	GEN INTEREST	2,200.00	80.76	714.67	32.49	1,485.33
01-00-3342	GEN PROGRAM & USE FEES	7,000.00	470.00	3,605.00	51.50	3,395.00
01-00-3346	GEN FOOTBALL PROGRAM REV	.00	.00	.00	.00	.00
01-00-3347	GEN GRANTS/DONATIONS	4,000.00	.00	.00	.00	4,000.00
01-00-3350	GEN MFO	8,768.97	4,384.49	8,768.97	100.00	.00
01-00-3351	GEN PROPERTY TAXES	510,563.00	67,836.27	404,131.12	79.15	106,431.88
01-00-3352	GEN MTR VEHICLE TAXES	65,000.00	.00	43,521.09	66.96	21,478.91
01-00-3359	GEN CO TREAS OTHER	100.00	82.76	82.76	82.76	17.24
01-00-3360	GEN MISC REVENUES	7,000.00	661.70	5,665.01	80.93	1,334.99
01-00-3361	FIRE PROPERTY TAXES	43,060.00	5,454.19	32,485.41	75.44	10,574.59
01-00-3362	FIRE MTR VEHICLE TAXES	.00	.00	.00	.00	.00
01-00-3363	FIRE MTR VEHICLE PRORATE	150.00	.00	90.11	60.07	59.89
01-00-3368	FIRE OTHER STATE	2,050.00	348.95	1,395.80	68.09	654.20
01-00-3369	FIRE CO TREAS OTHER	8.00	6.65	6.65	83.13	1.35
01-00-3999	GEN TRANSFERS IN	.00	.00	.00	.00	.00
	DIFFERENCE	1,507,494.55	277,072.91	1,203,172.33	79.81	304,322.22
	PROOF	1,507,494.55	277,072.91	1,203,172.33	79.81	304,322.22

CITY OF AUBURN
BUDGET REPORT
CALENDAR 6/2013, FISCAL 9/2012

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
03-00-3100	STREET FEDERAL REVENUES	.00	.00	.00	.00	.00
03-00-3200	STREET STATE EQUALIZATION	.00	.00	.00	.00	.00
03-00-3201	STREET HIGHWAY ALLOCATION	290,000.00	26,549.09	232,956.82	80.33	57,043.18
03-00-3202	STREET STATE MOTOR VEHICLE FEE	26,500.00	.00	20,067.23	75.73	6,432.77
03-00-3203	STREET MTR VEHICLE PRORAT	.00	.00	.00	.00	.00
03-00-3208	STREET OTHER STATE REV	.00	.00	307.95	.00	307.95-
03-00-3306	STREET REIM/REFUNDS	.00	.00	.00	.00	.00
03-00-3311	STREET IN LIEU OF TAXES	.00	.00	.00	.00	.00
03-00-3321	STREET PAV/WATER/SEWER	.00	.00	.00	.00	.00
03-00-3331	STREET BOND ISSUE	.00	.00	.00	.00	.00
03-00-3332	STREET SALE OF MUNI PROP	.00	.00	.00	.00	.00
03-00-3335	STREET CITY SALES TAX	50,000.00	5,915.43	44,448.49	88.90	5,551.51
03-00-3340	STREET INTEREST	.00	.00	.00	.00	.00
03-00-3351	STREET PROPERTY TAXES	.00	.00	.00	.00	.00
03-00-3352	STREET MTR VEHICLE TAXES	.00	.00	.00	.00	.00
03-00-3359	STREET CO TREAS OTHER	.00	.00	.00	.00	.00
03-00-3360	STREET MISC REVENUES	.00	.00	212.10	.00	212.10-
03-00-3999	STREET TRANSFERS IN (CRA)	60,000.00	.00	.00	.00	60,000.00
		=====	=====	=====	=====	=====
	DIFFERENCE	426,500.00	32,464.52	297,992.59	69.87	128,507.41
		=====	=====	=====	=====	=====
		=====	=====	=====	=====	=====
	PROOF	426,500.00	32,464.52	297,992.59	69.87	128,507.41
		=====	=====	=====	=====	=====

CITY OF AUBURN
BUDGET REPORT
CALENDAR 6/2013, FISCAL 9/2012

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
04-00-3321	PAVING WATER SEWER	44,700.00	.00	75,023.44	167.84	30,323.44-
04-00-3331	BOND ISSUE	.00	.00	.00	.00	.00
04-00-3360	MISC REVENUES	.00	.00	.00	.00	.00
04-00-3999	TRANSFERS IN	.00	25,047.38	25,047.38	.00	25,047.38-
		=====	=====	=====	=====	=====
	DIFFERENCE	44,700.00	25,047.38	100,070.82	223.87	55,370.82-
		=====	=====	=====	=====	=====
		=====	=====	=====	=====	=====
	PROOF	44,700.00	25,047.38	100,070.82	223.87	55,370.82-
		=====	=====	=====	=====	=====

AGENDA ITEM NO. 22

Budget Reports Submitted by City Treasurer
Expenditures by Department

CITY OF AUBURN
BUDGET REPORT
CALENDAR 6/2013, FISCAL 9/2012

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
01-00-4101	GEN SALARIES	117,000.00	9,873.98	88,668.32	75.78	28,331.68
01-00-4102	GEN HEALTH INSURANCE	27,474.88	1,718.38	14,799.38	53.87	12,675.50
01-00-4103	GEN LIFE INSURANCE	1,200.00	84.18	632.40	52.70	567.60
01-00-4104	GEN PENSION PLAN	6,000.00	375.63	4,489.25	74.82	1,510.75
01-00-4105	GEN WORKMEN COMP	775.00	.00	253.98-	32.77-	1,028.98
01-00-4106	GEN UNEMPLOYMENT	.00	.00	.00	.00	.00
01-00-4108	GEN FLEX SPENDING PLAN	950.00	69.50	625.50	65.84	324.50
01-00-4111	GEN FICA MATCH	9,000.00	732.63	6,556.61	72.85	2,443.39
01-00-4201	GEN LEGAL EXPENSES	25,000.00	.00	18,942.25	75.77	6,057.75
01-00-4202	GEN UTILITIES	8,500.00	1,089.34	6,113.55	71.92	2,386.45
01-00-4203	GEN INSURANCE	8,200.00	.00	10,628.73	129.62	2,428.73-
01-00-4204	GEN MEMBERSHIPS/SUBSCRIP	8,000.00	42.00	372.00	4.65	7,628.00
01-00-4205	GEN MEETING EXPENSES	4,000.00	.00	929.87	23.25	3,070.13
01-00-4206	GEN SERVICES	37,000.00	1,072.74	27,174.01	73.44	9,825.99
01-00-4208	GEN BLDG & GROUNDS MAINT	5,000.00	150.00	375.49	7.51	4,624.51
01-00-4209	GEN EQUIP & EQUIP MAINT	5,000.00	957.38	4,709.04	94.18	290.96
01-00-4217	GEN ECONOMIC DEVELOP	2,000.00	.00	2,000.00	100.00	.00
01-00-4218	GEN STATUTES & REFERENCE	275.00	.00	118.00	42.91	157.00
01-00-4223	GEN TREE PROGRAM	4,275.00	.00	2,588.95	60.56	1,686.05
01-00-4230	GEN SALES TAX	.00	.00	.00	.00	.00
01-00-4240	GEN REIM/REFUNDS	200.00	140.00	398.29	199.15	198.29-
01-00-4245	GEN ST LIC AND CITY FINES	3,500.00	.00	3,362.50	96.07	137.50
01-00-4250	GEN SUPPLIES/MATERIALS	8,000.00	165.95	4,068.98	50.86	3,931.02
01-00-4289	GEN SAFETY PROGRAM	.00	.00	187.00	.00	187.00-
01-00-4299	GEN MISC EXPENSES	500.00	.00	462.24	92.45	37.76
01-00-4400	GEN CAPITAL OUTLAYS	.00	.00	.00	.00	.00
01-00-4500	GENERAL DEBT RETIRE PRINC	140,000.00	.00	140,000.00	100.00	.00
01-00-4600	GEN DEBT RETIRE-INTEREST	2,500.00	.00	2,500.00	100.00	.00
01-00-4700	GEN BOND FEES	.00	.00	.00	.00	.00
01-00-4800	GEN GRANT & SPECIAL PROJECTS	172,000.00	317.32	19,025.67	11.06	152,974.33
01-00-4999	GENERAL TRANSFERS OUT	.00	25,047.38	50,047.38	.00	50,047.38-
	DIFFERENCE	596,349.88	41,836.41	409,521.43	68.67	186,828.45
	PROOF	596,349.88	41,836.41	409,521.43	68.67	186,828.45

CITY OF AUBURN
BUDGET REPORT
CALENDAR 6/2013, FISCAL 9/2012

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
01-02-4101	POLICE SALARIES	196,000.00	.00	61,823.55	31.54	134,176.45
01-02-4102	POLICE HEALTH INSURANCE	57,750.00	.00	11,151.48	19.31	46,598.52
01-02-4103	POLICE LIFE INSURANCE	1,225.00	213.87-	275.51	22.49	949.49
01-02-4104	POLICE PENSION PLAN	11,760.00	.00	1,883.51	16.02	9,876.49
01-02-4105	POLICE WORKMEN COMP	7,000.00	.00	537.96-	7.69-	7,537.96
01-02-4106	POLICE UNEMPLOYMENT	.00	.00	.00	.00	.00
01-02-4107	POLICE UNIFORM ALLOWANCE	3,600.00	.00	243.94	6.78	3,356.06
01-02-4108	POLICE FLEX SPENDING PLAN	.00	.00	.00	.00	.00
01-02-4111	POLICE FICA MATCH	15,300.00	.00	3,236.34	21.15	12,063.66
01-02-4201	POLICE LEGAL EXPENSES	.00	.00	.00	.00	.00
01-02-4202	POLICE UTILITIES	1,600.00	.00	522.30	32.64	1,077.70
01-02-4203	POLICE INSURANCE	4,500.00	.00	1,893.10	42.07	2,606.90
01-02-4204	POLICE MEMBERSHIPS & SUBS	250.00	.00	.00	.00	250.00
01-02-4205	POLICE MEETING EXPENSES	3,500.00	.00	352.13	10.06	3,147.87
01-02-4206	POLICE SERVICES	50,000.00	23,583.33	155,294.99	310.59	105,294.99-
01-02-4208	POLICE BLDG & GROUNDS MAI	.00	.00	.00	.00	.00
01-02-4209	POLICE EQUIP & EQUIP MAINT	32,000.00	.00	19,536.77	61.05	12,463.23
01-02-4218	POLICE STATUTES & REFEREN	200.00	.00	.00	.00	200.00
01-02-4240	POLICE REIM/REFUNDS	.00	.00	111.16	.00	111.16-
01-02-4250	POLICE SUPPLIES/MATERIALS	21,000.00	.00	5,000.01	23.81	15,999.99
01-02-4299	POLICE MISC. EXPENSES	300.00	.00	185.08	61.69	114.92
01-02-4400	POLICE CAPITAL OUTLAYS	.00	.00	.00	.00	.00
01-02-4500	POLICE DEBT RETIRE PRIN	.00	.00	.00	.00	.00
01-02-4800	POLICE GRANTS	.00	.00	.00	.00	.00
01-02-4999	POLICE TRANSFERS OUT	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====
	DIFFERENCE	405,985.00	23,369.46	260,971.91	64.28	145,013.09
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		=====	=====	=====	=====	=====
	PROOF	405,985.00	23,369.46	260,971.91	64.28	145,013.09
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CITY OF AUBURN
BUDGET REPORT
CALENDAR 6/2013, FISCAL 9/2012

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
01-05-4101	FIRE DEPT SALARIES	5,722.68	476.89	4,292.01	75.00	1,430.67
01-05-4103	FIRE DEPT LIFE INS	1,650.00	120.65	1,111.05	67.34	538.95
01-05-4105	FIRE DEPT WORKMEN COMP	2,000.00	.00	1,582.63	79.13	417.37
01-05-4106	FIRE DEPT UNEMPLOYMENT	.00	.00	.00	.00	.00
01-05-4110	FIRE DEPT OTHER PERSONAL	.00	.00	.00	.00	.00
01-05-4111	FIRE DEPT FICA MATCH	437.79	36.48	328.32	74.99	109.47
01-05-4202	FIRE DEPT UTILITIES	6,700.00	379.36	6,878.12	102.66	178.12-
01-05-4203	FIRE DEPT INSURANCE	5,750.00	.00	3,846.90	66.90	1,903.10
01-05-4204	FIRE DEPT MEMBERS/SUB/RECOG	1,575.00	1,289.25	2,453.25	155.76	878.25-
01-05-4205	FIRE DEPT MEETING EXPENSES	1,500.00	1,248.86	1,647.90	109.86	147.90-
01-05-4206	FIRE DEPT SERVICES	400.00	.00	.00	.00	400.00
01-05-4208	FIRE DEPT BLDG & GROUNDS	10,000.00	.00	1,394.22	13.94	8,605.78
01-05-4209	FIRE DEPT EQUIP & MAINT	8,000.00	573.90	10,033.86	125.42	2,033.86-
01-05-4222	FIRE DEPT CHIEF EXPENSES	1,050.00	700.00	700.00	66.67	350.00
01-05-4240	FIRE DEPT REIM/REFUNDS	.00	.00	.00	.00	.00
01-05-4250	FIRE DEPT SUPPLIES	2,700.00	10.00	1,689.82	62.59	1,010.18
01-05-4299	FIRE DEPT MISC EXPENSES	.00	.00	38.18	.00	38.18-
01-05-4400	FIRE DEPT CAPITAL OUTLAYS	20,000.00	.00	.00	.00	20,000.00
01-05-4500	FIRE DEPT DEBT SERV PRINCIP	.00	.00	.00	.00	.00
01-05-4800	FIRE DEPT GRANTS	.00	.00	.00	.00	.00
01-05-4999	FIRE DEPT TRANSFERS OUT	.00	.00	.00	.00	.00
	DIFFERENCE	67,485.47	4,835.39	35,996.26	53.34	31,489.21
	PROOF	67,485.47	4,835.39	35,996.26	53.34	31,489.21

CITY OF AUBURN
BUDGET REPORT
CALENDAR 6/2013, FISCAL 9/2012

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
01-09-4105	SR CENTER WORKMEN COMP	.00	.00	.00	.00	.00
01-09-4202	SR CENTER UTILITIES	8,000.00	.00	3,317.90	41.47	4,682.10
01-09-4203	SR CENTER INSURANCE	2,800.00	.00	3,484.10	124.43	684.10-
01-09-4206	SR CENTER SERVICES	2,700.00	380.00	1,898.25	70.31	801.75
01-09-4208	SR CENTER BLDG & GROUNDS	5,500.00	.00	352.94	6.42	5,147.06
01-09-4209	SR CENTER EQUIP & MAINT	2,000.00	558.62	1,540.44	77.02	459.56
01-09-4250	SR CENTER SUPPLIES/MATER	300.00	.00	144.58	48.19	155.42
01-09-4299	SR CENTER MISC EXPENSES	.00	.00	.00	.00	.00
01-09-4400	SR CENTER CAPITAL OUTLAYS	.00	.00	.00	.00	.00
01-09-4999	SR CENTER TRANSFERS	9,000.00	.00	5,000.00	55.56	4,000.00
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	DIFFERENCE	30,300.00	938.62	15,738.21	51.94	14,561.79
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		=====	=====	=====	=====	=====
	PROOF	30,300.00	938.62	15,738.21	51.94	14,561.79
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CITY OF AUBURN
BUDGET REPORT
CALENDAR 6/2013, FISCAL 9/2012

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
01-51-4101	LIBRARY SALARIES	65,500.00	5,534.67	48,397.18	73.89	17,102.82
01-51-4102	LIBRARY HEALTH INSURANCE	10,709.91	534.31	5,753.02	53.72	4,956.89
01-51-4103	LIBRARY LIFE INSURANCE	480.00	20.95	188.55	39.28	291.45
01-51-4104	LIBRARY PENSION PLAN	3,046.95	210.43	1,988.06	65.25	1,058.89
01-51-4105	LIBRARY WORKMEN COMP	100.00	.00	226.09	226.09	126.09-
01-51-4106	LIBRARY UNEMPLOYMENT	.00	.00	.00	.00	.00
01-51-4108	LIBRARY FLEX SPENDING	.00	.00	.00	.00	.00
01-51-4111	LIBRARY FICA MATCH	5,015.00	416.74	3,629.59	72.37	1,385.41
01-51-4201	LIBRARY LEGAL	.00	.00	.00	.00	.00
01-51-4202	LIBRARY UTILITIES	7,000.00	549.94	5,412.17	77.32	1,587.83
01-51-4203	LIBRARY INSURANCE	3,250.00	.00	3,112.93	95.78	137.07
01-51-4204	LIBRARY MEMBERSHIPS/SUB	500.00	.00	215.00	43.00	285.00
01-51-4205	LIBRARY MEETING EXPENSES	400.00	.00	69.93	17.48	330.07
01-51-4206	LIBRARY SERVICES	6,300.00	921.21	6,202.87	98.46	97.13
01-51-4208	LIBRARY BLDG & GROUNDS	2,000.00	.00	3,657.08	182.85	1,657.08-
01-51-4209	LIBRARY EQUIP & MAINT	4,120.00	.00	1,258.39	30.54	2,861.61
01-51-4228	LIBRARY BOOKS/AVS	14,000.00	1,485.29	12,816.39	91.55	1,183.61
01-51-4230	LIBRARY SALES TAX	60.00	.00	57.86	96.43	2.14
01-51-4240	LIBRARY REIM/REFUNDS	.00	.00	.00	.00	.00
01-51-4250	LIBRARY SUPPLIES/MATERIALS	6,000.00	675.85	3,714.07	61.90	2,285.93
01-51-4299	LIBRARY MISC EXPENSES	500.00	.00	450.95	90.19	49.05
01-51-4400	LIBRARY CAPITAL OUTLAYS	.00	.00	.00	.00	.00
01-51-4800	LIBRARY GRANTS	.00	.00	.00	.00	.00
01-51-4999	LIBRARY TRANS OUT (LOAN)	6,000.00	.00	.00	.00	6,000.00
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	DIFFERENCE	134,981.86	10,349.39	97,150.13	71.97	37,831.73
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		=====	=====	=====	=====	=====
	PROOF	134,981.86	10,349.39	97,150.13	71.97	37,831.73
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CITY OF AUBURN
BUDGET REPORT
CALENDAR 6/2013, FISCAL 9/2012

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
01-52-4101	SWIM POOL SALARIES	50,762.00	18,059.76	19,311.89	38.04	31,450.11
01-52-4105	SWIM POOL WORKMEN COMP	1,800.00	.00	1,808.72	100.48	8.72-
01-52-4107	SWIM POOL UNIFORMS	1,000.00	.00	865.00	86.50	135.00
01-52-4111	SWIM POOL FICA MATCH	3,883.30	1,381.59	1,477.36	38.04	2,405.94
01-52-4202	SWIM POOL UTILITIES	12,000.00	2,186.87	5,460.57	45.50	6,539.43
01-52-4203	SWIM POOL INSURANCE	2,100.00	.00	2,080.74	99.08	19.26
01-52-4206	SWIM POOL SERVICES	1,000.00	265.40	297.40	29.74	702.60
01-52-4208	SWIM POOL BLDG & GROUNDS	3,000.00	881.37	4,606.36	153.55	1,606.36-
01-52-4209	SWIM POOL EQUIP & MAINT	13,000.00	2,227.38	17,483.39	134.49	4,483.39-
01-52-4230	SWIM POOL SALES TAX	2,800.00	.00	679.38	24.26	2,120.62
01-52-4240	SWIM POOL REIM/REFUNDS	.00	.00	120.00	.00	120.00-
01-52-4250	SWIM POOL SUPPLIES/MATER	8,000.00	3,834.72	7,400.88	92.51	599.12
01-52-4299	SWIM POOL MISC EXPENSES	250.00	.00	1,667.00	666.80	1,417.00-
01-52-4400	SWIM POOL CAPITAL OUTLAYS	.00	.00	.00	.00	.00
01-52-4999	SWIM POOL TRANSFERS OUT	.00	.00	.00	.00	.00
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	DIFFERENCE	99,595.30	28,837.09	63,258.69	63.52	36,336.61
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		=====	=====	=====	=====	=====
	PROOF	99,595.30	28,837.09	63,258.69	63.52	36,336.61
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CITY OF AUBURN
BUDGET REPORT
CALENDAR 6/2013, FISCAL 9/2012

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
03-00-4101	STREET SALARIES	119,125.00	9,634.36	82,021.71	68.85	37,103.29
03-00-4102	STREET HEALTH INSURANCE	19,094.42	1,066.96	9,187.78	48.12	9,906.64
03-00-4103	STREET LIFE INSURANCE	600.00	43.84	394.56	65.76	205.44
03-00-4104	STREET PENSION PLAN	7,000.00	495.98	4,526.94	64.67	2,473.06
03-00-4105	STREET WORKMEN COMP	9,500.00	.00	10,174.05	107.10	674.05-
03-00-4106	STREET UNEMPLOYMENT	.00	.00	167.56	.00	167.56-
03-00-4108	STREET FLEX SPENDING PLAN	.00	.00	.00	.00	.00
03-00-4110	STREET OTHER PERSONAL EX	400.00	.00	59.88	14.97	340.12
03-00-4111	STREET FICA MATCH	9,115.00	729.38	6,150.81	67.48	2,964.19
03-00-4201	STREET LEGAL EXPENSES	.00	.00	.00	.00	.00
03-00-4202	STREET UTILITIES	8,200.00	458.65	6,909.23	84.26	1,290.77
03-00-4203	STREET INSURANCE	7,300.00	.00	7,148.83	97.93	151.17
03-00-4204	STREET MEMBERSHIPS/SUBS	.00	.00	.00	.00	.00
03-00-4205	STREET MEETING EXPENSES	.00	.00	60.00	.00	60.00-
03-00-4206	STREET SERVICES	4,300.00	.00	4,858.16	112.98	558.16-
03-00-4208	STREET BLDG & GR MAINT	500.00	29.50	29.50	5.90	470.50
03-00-4219	STREET ROAD MAINT BY OTHER	.00	.00	.00	.00	.00
03-00-4220	STREET SNOW REMOVAL OTH	3,000.00	.00	2,861.25	95.38	138.75
03-00-4230	STREET SALES TAX	.00	.00	.00	.00	.00
03-00-4231	STREET ROAD EQUIP PARTS	12,000.00	197.74	7,484.13	62.37	4,515.87
03-00-4232	STREET ROAD EQUIP LABOR	3,000.00	79.25	1,839.25	61.31	1,160.75
03-00-4233	STREET FREIGHT & EXPRESS	75.00	.00	.00	.00	75.00
03-00-4234	STREET OTHER EQUIP REPAIRS	.00	.00	6.54	.00	6.54-
03-00-4240	STREET REIM/REFUNDS	200.00	64.64	131.86	65.93	68.14
03-00-4250	STREET SUPPLIES	.00	4.79	164.61	.00	164.61-
03-00-4251	STREET POSTAGE	.00	.00	.00	.00	.00
03-00-4252	STREET OFFICE SUPPLIES	.00	.00	7.46	.00	7.46-
03-00-4254	STREET CLEANING SUPPLIES	.00	.00	.00	.00	.00
03-00-4256	STREET CHEMICAL SUPPLIES	2,500.00	170.00	177.98	7.12	2,322.02
03-00-4257	STREET MEDICAL SUPPLIES	.00	.00	.00	.00	.00
03-00-4258	STREET SHOP SUPPLIES	1,200.00	62.29	650.15	54.18	549.85
03-00-4259	STREET SHOP TOOLS	1,000.00	.00	503.66	50.37	496.34
03-00-4260	STREET SMALL TOOLS	.00	18.57	97.00	.00	97.00-
03-00-4265	STREET PLUMBING SUPPLIES	.00	.00	.00	.00	.00
03-00-4271	STREET GASOLINE	22,000.00	1,616.34	13,660.21	62.09	8,339.79
03-00-4272	STREET OIL/GREASE/ETC	800.00	100.00	1,457.51	182.19	657.51-
03-00-4273	STREET TIRES & TIRE REPAIR	3,000.00	307.35	1,589.25	52.98	1,410.75
03-00-4274	STREET ASPHALTIC MATERIALS	10,000.00	.00	21,855.74	218.56	11,855.74-
03-00-4275	STREET GRAVEL & BORROW	6,000.00	.00	1,077.20	17.95	4,922.80
03-00-4276	STREET SNOW/SAFETY FENCE	.00	.00	.00	.00	.00
03-00-4277	STREET CONCRETE	10,000.00	.00	481.81	4.82	9,518.19
03-00-4278	STREET CULVERTS	500.00	.00	.00	.00	500.00
03-00-4279	STREET STEEL PRODUCTS	150.00	.00	42.60	28.40	107.40
03-00-4280	STREET LUMBER	100.00	.00	.00	.00	100.00
03-00-4283	STREET SIGNS	500.00	.00	599.70	119.94	99.70-
03-00-4284	STREET SIGN POSTS	200.00	.00	.00	.00	200.00
03-00-4285	STREET GUIDE POSTS & DELIN	.00	.00	.00	.00	.00
03-00-4286	STREET SIGNALS	.00	.00	.00	.00	.00
03-00-4287	STREET PAVEMENT MARKING	1,200.00	.00	1,010.11	84.18	189.89
03-00-4288	STREET FLARES/FLAGS/BARRI	50.00	.00	.00	.00	50.00
03-00-4289	STREET SAFETY PROGRAM	350.00	.00	138.97	39.71	211.03

CITY OF AUBURN
BUDGET REPORT
CALENDAR 6/2013, FISCAL 9/2012

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
04-00-4206	STREET IMPROVEMENT SERVICES	200.00	30.00	90.00	45.00	110.00
04-00-4299	STREET IMPROVEMENT MISC	.00	.00	.00	.00	.00
04-00-4300	STREET IMPROVEMENT CAP IMPROVE	.00	.00	.00	.00	.00
04-00-4400	STREET IMPROVEMENT CAP OUTLAYS	.00	.00	.00	.00	.00
04-00-4500	ST IMPROVE DEBT SERV PRINCIPAL	115,000.00	50,000.00	70,000.00	60.87	45,000.00
04-00-4600	ST IMPROVE DEBT SERV INTEREST	44,567.50	13,368.75	39,201.25	87.96	5,366.25
04-00-4700	ST IMPROVE DEBT OTHER	.00	.00	.00	.00	.00
04-00-4999	STREET IMPROVEMENTS TRANS OUT	.00	.00	.00	.00	.00
	DIFFERENCE	159,767.50	63,398.75	109,291.25	68.41	50,476.25
	PROOF	159,767.50	63,398.75	109,291.25	68.41	50,476.25



OFFICE OF THE
NEMAHA COUNTY SHERIFF

1805 N STREET AUBURN, NE 68305
(402) 274-3139

**MONTHLY LAW ENFORCEMENT REPORT TO THE
MAYOR AND CITY COUNCIL OF THE CITY OF
AUBURN**

FOR THE MONTH OF JUNE, 2013

Total Number of Calls within the City of Auburn	163
Total Number of Ordinance/Animal Calls	19
Total Number of Actual Criminal Cases Reported/Initiated	12

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Brent Lottman".

Brent Lottman
Sheriff

