

AGENDA FOR THE REGULAR MEETING OF
THE MAYOR AND CITY COUNCIL OF THE
CITY OF AUBURN, NEMAHA COUNTY,
NEBRASKA, TO BE HELD AT 7:00 P.M.
OCTOBER 12, 2015

1. **PLEDGE OF ALLEGIANCE**
2. **ANNOUNCE** – “I am required by law to inform the public that a copy of the Open Meetings Act is posted on the North wall of these Chambers by the entrance door.”
3. **ROLL CALL**
4. **RECOGNITION OF VISITORS***

*The Mayor may fix the time allotted for each individual or topic. A five-minute limit will apply for each speaker, unless otherwise specified. Speakers are expected to address the Council when making presentations. Speakers who feel a need to give more information than can be presented in that time frame may submit written material for distribution to City Hall; such materials should be provided so they may be included in the Council meeting packets.

The Council may make and enforce reasonable rules and regulations regarding the conduct of persons attending its meetings and regarding their privilege to speak. The Council is not required to allow citizens to speak at each meeting, but it may not forbid public participation at all meetings.
5. **APPROVAL OF MINUTES OF PREVIOUS MEETING(S).**
6. **APPROVAL OF FINANCIAL REPORT.**
7. **CLAIMS.**
8. **APPROVAL** for Attendance at Meeting(s).
9. **CREATING FAMILY CHOICES** regarding gambling awareness and request for Keno funds.
10. **RESOLUTION** – Request by Mara Manzer for approval of 2 caution signs (Caution Autistic Child) one sign on each side of 7th Street at 1010 7th Street.
11. **WELCOME TO AUBURN** Sign Proposal.
12. **FIRE TRUCK** – Approval of Specs and advertise for bids.
13. **DISCUSSION ITEM** – Request for payment of Lights at Legion Field.
14. **REVIEW & POSSIBLE APPROVAL** of recommendation from Parks & Pool Committee on the repair of pool slide.
15. **REVIEW & POSSIBLE APPROVAL** of recommendation from Parks & Pool Committee on the proposal for splash pad.
16. **RESOLUTION** – Authorizing Mayor to sign contract with SENDD for General Administrative Services for Downtown Revitalization Grant #14-DTR-107, contingent upon receipt of Notice of Award Letter.

17. **DISCUSSION** on West Waterline Project.
18. **RESOLUTION** – Sale of 1987 Ford Dump Truck by the Street Department.
19. **DISCUSSION** - work with school on building projects and set up public meetings.
20. **APPROVE** Pay Application for K-2 Construction Company (Auburn Longs Creek Trail).
21. **APPOINTMENT(S)/REAPPOINTMENT(S)** –
 - Recreation Committee
22. **REPORTS/RECOMMENDATIONS** - - From Dept. Heads.
 - a. Street Department
 - b. Fire Department
 - c. Library
 - d. Treasurer
 - e. Airport Report
23. **REPORTS/RECOMMENDATIONS** - - From Committees.
 - a. Street Committee
 - b. Keep Auburn Beautiful
 - c. Economic Development
 - d. Safety Committee
 - e. Building Committee
 - f. Legislative
 - g. Parks and Pool Committee
 - h. Other Committees & Reports
 - i. Christmas Light Committee
24. **ADJOURNMENT.**

POSSIBLE MOTION FORMAT 10-12-15

1. **PLEDGE OF ALLEGIANCE**
2. **ANNOUNCE** – “I am required by law to inform the public that a copy of the Open Meetings Act is posted on the North wall of these Chambers by the entrance door.”
3. **ROLL CALL**
4. **RECOGNITION OF VISITORS***
5. **APPROVAL OF MINUTES OF PREVIOUS MEETING(S).**

POSSIBLE MOTION: I move to dispense with the reading of the September 14, 2015 meeting's minutes and to approve the same as written

6. **APPROVAL OF FINANCIAL REPORT.**

POSSIBLE MOTION: I move to approve the financial report

7. **CLAIMS.**

POSSIBLE MOTION: I move to approve the claims presented which have not been previously approved by motion or resolution and ratify the ordinary and necessary expenses allowed and in accordance with Resolution No. 7-11 that was approved February 28, 2011

8. **APPROVAL** for Attendance at Meeting(s).

POSSIBLE MOTION: I move to allow attendance at meeting(s)/training(s) as requested

9. **CREATING FAMILY CHOICES** regarding gambling awareness and request for Keno funds.

10. **RESOLUTION** – Request by Mara Manzer for approval of 2 caution signs (Caution Autistic Child) one sign on each side of 7th Street at 1010 7th Street.

POSSIBLE MOTION: I move to approve the installation of two caution signs on 7th Street in front of the residence of 1010 7th Street by the passage and adoption of Resolution No. _____

11. **WELCOME TO AUBURN** Sign Proposal.
12. **FIRE TRUCK** – Approval of Specs and advertise for bids.

POSSIBLE MOTION: I move to approve the specifications for the new fire truck and advertise for bids

13. **DISCUSSION ITEM** – Request for payment of Lights at Legion Field.
14. **REVIEW & POSSIBLE APPROVAL** of recommendation from Parks & Pool Committee on the repair of pool slide.
15. **REVIEW & POSSIBLE APPROVAL** of recommendation from Parks & Pool Committee on the proposal for splash pad.
16. **RESOLUTION** – Authorizing Mayor to sign contract with SENDD for General Administrative Services for Downtown Revitalization Grant #14-DTR-107, contingent upon receipt of Notice of Award Letter.

POSSIBLE MOTION: I move to Authorize the Mayor to sign the contract with SENDD for General Administrative Services for Downtown Revitalization Grant #14-DTR-107, contingent upon receipt of Notice of Award Letter.

17. **DISCUSSION** on West Waterline Project.
18. **RESOLUTION** – Sale of 1987 Ford Dump Truck by the Street Department.

POSSIBLE MOTION: I move that the City sell the 1987 Ford Dump Truck by the passage and adoption of Resolution No. _____

19. **DISCUSSION** - work with school on building projects and set up public meetings.
20. **APPROVE** Pay Application for K-2 Construction Company (Auburn Longs Creek Trail).
21. **APPOINTMENT(S)/REAPPOINTMENT(S)** –
 - Recreation Committee

POSSIBLE ACTION: Roll Call on appointment(s)/reappointment(s)

22. **REPORTS/RECOMMENDATIONS** - - From Dept. Heads.
 - a. Street Department
 - b. Fire Department
 - c. Library
 - d. Treasurer
 - e. Airport Report
23. **REPORTS/RECOMMENDATIONS** - - From Committees.
 - a. Street Committee
 - b. Keep Auburn Beautiful

- c. Economic Development
- d. Safety Committee
- e. Building Committee
- f. Legislative
- g. Parks and Pool Committee
- h. Other Committees & Reports
- i. Christmas Light Committee

24. **ADJOURNMENT.**

POSSIBLE MOTION: I move for adjournment to meet at the call of the Mayor

Auburn, Nebraska
September 14, 2015

The Mayor and Council of the City of Auburn, Nemaha County, Nebraska, were called to meet at the City Hall at 1101 "J" Street on September 14, 2015, at 7:00 o'clock P.M., in Regular Meeting, open to the general public. Advance notice of said Regular Meeting, the designated method of giving notice including the agenda for said meeting, or the availability thereof having been posted at the west front door of the City Hall, at the east door of the Nemaha County Courthouse and in the Auburn State Bank, and having been transmitted to all members of the City Council, all done on or before September 11, 2014. Mayor Scott Kudrna presided over the meeting. The City Clerk of the City of Auburn, Nemaha County, Nebraska, recorded the proceedings.

The meeting was called to order by Mayor Scott Kudrna. Upon roll call, the following members of the City Council were present: Billings, Erickson, Janssen, and Jeanneret. Absent: Shawn Clark and Tom Clark.

Mayor Kudrna announced "I am required by law to inform the public that a copy of the Open Meetings Act is posted on the North wall of these Chambers by the entrance door".

Council Member Janssen moved to dispense with the reading of the August 10, 2015 meeting's minutes and to approve the same as written. The foregoing motion was seconded by Council Member Jeanneret and upon roll call vote, the following Council Members voted "YEA": Erickson, Janssen, Jeanneret, and Billings. The following voted "NAY": No one. Motion: Carried.

Council Member Billings moved to approve the financial report; Seconded by Council Member Erickson and upon roll call vote, the following Council Members voted "YEA": Erickson, Janssen, Jeanneret, and Billings. The following voted "NAY": No one. Motion: Carried.

The following claims were presented before the Council for ratification: AFLAC, Wh-109.16; American Recycling & Sanitation, Se-335.00; Auburn Public Schools, Lic-3480.00; Auburn State Bank, Invest-200,000.00; BCom Solutions LLC, Se-525.00; Black Hills Energy, Ut-647.29; Board of Public Works, Ut-Reim Ins-8948.58; Five Nines Technology Group, Se-10.00; Grimm's Gardens, Se-2916.90; K2 Construction, Se-154,485.36; Linda Bantz, Se-350.00; Mark Harms, Ex-500.00; Nemaha County, Se-25,500.00; Region V-SENDS, Se-755.00; The Standard, Ins-257.56; Time Warner Cable, Ut-554.90; Verizon Se-45.21; Windstream, Ut-126.76; Wex Bank, Su-1247.99. The following claims (not previously approved by motion or resolution) were presented: Acco, Su-380.43; Amazon, Bk-41.33; American Lawncare Inc., Se-1200.00; Angelo Ligouri, Se-8524.38; Auburn Memorial Library Petty Cash, Su-143.26; Auburn Newspapers, Se-286.39; Auburn Plumbing, Htg & AC Inc., Su-2.39; Baker & Taylor, Bk-563.69; Beard's Salvage Inc., Su-127.60; Board of Public Works, Maint-77.35; Bulldog Auto Parts, Su-155.09; Center Point Large Print, Bk-AV-295.74; Concrete Industries Inc., Se-1661.23; D & D Communications, Su-679.00; Dell Marketing L.P., Equip-1550.43; Demco, Su-108.28; Dettmer Farm Service Inc., Su-127.00; Diamond Vogel, Su-450.95; Eakes Office Plus, Su-561.80; Eggers Brothers Inc., Su-29.00; First National Bank Omaha, Su-Equip-4678.96; Five Nines Technology Group, Se-1100.00; Gale, Bk-AV-454.79; General Fire and Safety Equipment, Se-307.75; Glenn's Corner Market, Su-33.95; Grainger, Su-182.38; JEO Consulting Group Inc., Se-7150.00; John Clark, Se-2078.90; League of NE Municipalities, Mem-4550.00; Lyman Richey Corp, Su-549.46; Lynch's Hardware & Gifts, Su-16.47; Menards, Su-38.46; Meyer Laboratory Inc., Su-107.45; Mid Con Systems Inc., Su-152.43; Nebraska Fire Chiefs Assoc., Mem-60.00; Nebraska Library Commission, Ex-1087.94; Nebraska Snow Equipment, Equip-5995.00; Nebraska Statewide Arboretum, Mem-100.00; NSVFA (NE State Volunteer Firefighters Assoc.), Mem-720.00; OCLC Inc., Sub-54.15; OK Tire, Se-7.50; Card Services (Orscheln), Su-134.02; Overdrive Inc., Bk-AV-405.81; Randy Bennett, Ex-350.00; Sack Lumber Co., Su-36.15; Shawn Clark, Ex-350.00; Stutheit Implement Co., Su-185.84; Subway, Su-68.00; Sunmart, Su-27.16; TCB Contracting, Se-650.00; The Auburn Sport Shop, Su-38.00; The National Arbor Day Foundation, Mem-20.00; Thiele Geotech Inc., Se-481.50; Vaughn Severs, Ex-350.00; Wilson Electric Inc, Se-50.00; Wt. Cox Subscriptions, Sub-1254.25; Xerox Corporation, Se-Su-398.05.

Abbreviations for this legal: AV-Audio Visual; Bk-Book; Contrib-Contribution; Equip-Equipment; Ex-Expense; Fe-Fee; Ins-Insurance; Inspect-Inspection; Int-Interest; Inv-Economic Development Investment; Lic-Licenses; Maint-Maintenance; Mem-Membership; Pen-Pension; Per-Periodical; Re-Repairs; Ref-Reference Materials; Reg-Registration; Reim-Reimbursement; Se-Service; Su-Supplies, Material & Parts; Sub-Subscription; UA-Uniform Allowance; Ut-Utilities; Wh-Withholding.

Council Member Janssen moved to approve the claims which have not been previously approved by motion or resolution and ratify the ordinary and necessary expenses allowed and in accordance with Resolution No. 7-11 that was approved February 28, 2011. The foregoing motion was seconded by Council Member Erickson and upon roll call vote, the following Council Members voted "YEA": Erickson, Janssen, Jeanneret, and Billings. The following voted "NAY": No one. Motion: Carried.

There weren't any requests to attend meetings or trainings.

Deb Hammond with Creating Family Choices requested keno money to provide funding to a gambling awareness program. Wanda Swanson was introduced as being the representative to the local Southeast Nebraska counties. Discussion was held. The request by Creating Family Choices will be placed on the October City Council agenda.

Pat Engles requested that the City consider contributing funding towards new lighting at Tushla Field (Legion Ballfields). Pat will meet with the Budget/Finance Committee to further discuss the request for funds.

A report was given regarding the west area/waterline project committee meeting held on September 2nd.

Auburn Chamber of Commerce Manager Jessica Lechner spoke in favor of the renewal of the Chamber of Commerce Funding Agreement. Council Member Billings moved to approve the funding agreement with the Auburn Chamber of Commerce by the passage and adoption of Resolution No. 10-15; Seconded by Council Member Erickson and upon roll call vote, the following Council Members voted "YEA": Janssen, Jeanneret, Billings, and Erickson. The following voted "NAY": No one. Motion: Carried. A true and correct copy of said resolution is as follows:

RESOLUTION NO. 10-15
Funding Agreement with Auburn Chamber of Commerce

BE IT RESOLVED by the Mayor and City Council of the City of Auburn, that the proposed agreement between the City of Auburn and the Auburn Chamber of Commerce be approved as presented.

Public hearing was held on the FY2015-2016 Budget. Mayor Kudrna presented updated budget information, and time was provided for public comment. There was no opposition given. After allowing time for all comments, questions, and discussion, the public hearing was closed. Council Member Erickson moved to approve the 2015-2016 budget including cash balances, cash reserves, receipts and expenditures of the city funds, interlocal agreement for law/code enforcement, capital items, carry over airport runway capital improvement expenses, airport hangar note payment, grant projects, and the Board of Public Works Proprietary Function Budget and further authorize publication of any changes to the Notice of Budget Hearing and Budget Summary previously published. The foregoing motion was seconded by Council Member Billings and upon roll call vote, the following Council Members voted "YEA": Jeanneret, Billings, Erickson, and Janssen. The following voted "NAY": No one. Motion: Carried. Council Member Billings moved to increase the base of restricted funds by 2.5% and any additional amount for allowable growth. The foregoing motion was seconded by Council Member Erickson and upon roll call vote, the following Council Members voted "YEA": Billings, Erickson, Janssen, and Jeanneret. The following voted "NAY": No one. Motion:

Carried. Council Member Erickson moved to exceed the budget limit on restricted funds by an additional one percent. The foregoing motion was seconded by Council Member Janssen and upon roll call vote, the following Council Members voted "YEA": Erickson, Janssen, Jeanneret, and Billings. The following voted "NAY": No one. Motion: Passed but with two Council Members absent it did not meet the requirement of at least 75% of the City Council voting in favor for the increase of the additional 1%. Council Member Billings moved that the total unused restricted funds authority be set in accordance with the approved allowable increases. The foregoing motion was seconded by Council Member Janssen and upon roll call vote, the following Council Members voted "YEA": Erickson, Janssen, Jeanneret, and Billings. The following voted "NAY": No one. Motion Carried.

Proposed Ordinance No. 8-15 Fixing Compensation of the Officers and Employees of the City was presented for consideration. The Mayor announced that the introduction of the proposed Ordinance was in order.

ORDINANCE NO. 8-15

Fixing Compensation of the Officers and Employees of the City

Council Member Erickson moved that these proceedings be kept in a separate and distinct volume known as the "Ordinance Record of the City of Auburn, Nemaha County, Nebraska", and that said volume be made part of these proceedings the same as though it were spread at large herein, which motion was seconded by Council Member Billings. Upon roll call vote, the following Council Members voted "YEA": Erickson, Janssen, Jeanneret, and Billings. The following voted "NAY": No one.

Proposed Ordinance No. 9-15 Annual Appropriation Bill was presented for consideration. The Mayor announced that the introduction of the proposed Ordinance was in order.

ORDINANCE NO. 9-15

Annual Appropriation Bill

Council Member Janssen moved that these proceedings be kept in a separate and distinct volume known as the "Ordinance Record of the City of Auburn, Nemaha County, Nebraska", and that said volume be made part of these proceedings the same as though it were spread at large herein, which motion was seconded by Council Member Jeanneret. Upon roll call vote, the following Council Members voted "YEA": Erickson, Janssen, Jeanneret, and Billings. The following voted "NAY": No one.

Public hearing was held to set the City of Auburn final tax request. There was no opposition given. Council Member Erickson moved to set the final property tax request for fiscal year 2015-2016 by the passage and adoption of Resolution No. 11-15. The foregoing motion was seconded by Council Member Billings and upon roll call vote, the following Council Members voted "YEA": Janssen, Jeanneret, Billings, and Erickson. The following voted "NAY": No one. Motion: Carried. A true and correct copy of said resolution is as follows:

RESOLUTION NO. 11-15

Setting the Property Tax Request

WHEREAS, Nebraska Revised Statute 77-1601.02 provides that the property tax request for the prior year shall be the property tax request for the current year for purposes of the levy set by the County Board of Equalization unless the Governing Body of the City of Auburn passes by a majority vote a resolution or ordinance setting the tax request at a different amount; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request; and

WHEREAS, it is in the best interests of the City of Auburn that the property tax request for the current year be a different amount than the property tax request for the prior year.

NOW, THEREFORE, the Governing Body of the City of Auburn, by a majority vote, resolves that:

1. The 2015-2016 property tax request be set at \$623,122.26.
2. A copy of this resolution be certified and forwarded to the County Clerk on or before October 13, 2015.

Council Member Billings moved to approve Resolution No. 12-15, a resolution declaring certain residential real estate as a public nuisance and ordering nuisance abatement of said property by legal remedy. The foregoing motion was seconded by Council Member Janssen and upon roll call vote, the following Council Members voted "YEA": Jeanneret, Billings, Erickson, and Janssen. The following voted "NAY": No one. Motion: Carried. A true and correct copy of said resolution is as follows:

RESOLUTION NO.12-15
Of
THE CITY OF AUBURN, NEMAHA COUNTY, NEBRASKA

A RESOLUTION OF THE CITY DECLARING CERTAIN RESIDENTAL REAL ESTATE AS A PUBLIC NUISANCE AND ORDERING NUISANCE ABATEMENT OF SAID PROPERTY BY LEGAL REMEDY.

WHEREAS, the City of Auburn, NE, has identified certain abandon or dilapidated real estate within Auburn, NE as unsightly, in a present state of disrepair, offensive to the senses and injuries to the comfort, health, repose and/or safety of the residence of the City and tends to depreciate the value of the property of others;

WHEREAS, the City through legal counsel has served upon title owners written notice of the poor and dilapidated condition of the real estate and made demand that the property be rehabilitated or demolished;

WHEREAS, the City has served written notice on the following properties, identified by street address:

- (1) 2209 and 2209 1/2 "M" Street, Auburn, NE, (top/bottom duplex), owners Dennis and Tammi Payne;
- (2) 1211 14th Street, Auburn NE, (two-story house) owners: Roy Heard and Jodi Heard;
- (3) 1902 "P" Street, Auburn, NE, (two-story house) owners: J. Brownmiller / Albert Ensor
- (4) 1317 "P" Street, Auburn, NE, (two-story house) owner: Jennifer Jepsen;
- (5) 2506 "O" Street, Auburn, NE, (two-story house) owner: Mid-American Property Mngmt, Inc.;
- (6) 1123 13th Street, Auburn, NE (one-story house) owner: Mark Banka/Mary Ballue; and,
- (7) 1414 "O" Street, Auburn, NE (one-story house) owner: Eric M.B. Yost and Shelley Yost

WHEREAS, the real estate and structures thereon continue to be a health and safety hazard to the public and community and must be demolished and cleared in a safe manner;

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Auburn, Nemaha County, Nebraska, that the above seven (7) properties and the structure(s) thereon are so unsightly and in disrepair as to interfere with comfortable enjoyment of life and property of others, and/or tend to depreciate the value of the property of others and are declared a nuisance.

NOW, THEREFORE, BE IT FURTHER RESOLVED by the Mayor and City Council of the City of Auburn, Nemaha County, Nebraska, that the dilapidated and unsightly structures on the seven properties listed shall be demolished and removed by the owners or by the City of Auburn, NE. by appropriate legal remedy;

NOW, THEREFORE, BE IT FURTHER RESOLVED by the Mayor and City Council of the City of Auburn, Nemaha County, Nebraska, that the City Attorney is directed to proceed with nuisance abatement through the Nemaha County District Court, seeking removal of dilapidated structures and clean-up of the above listed properties with cost to be paid by the property owners.

Jarad Falk representing Time Warner Cable spoke regarding the franchise agreement and answered questions. Council Member Billings moved to approve the Franchise Agreement to provide cable television services between the City of Auburn and Time Warner Cable Midwest LLC. The foregoing motion was seconded by Council Member Janssen and upon roll call vote, the following Council Members voted "YEA": Billings, Erickson, Janssen, and Jeanneret. The following voted "NAY": No one. Motion: Carried.

Mayor Kudrna announced that he has an interest in the Auburn 1 Fiber franchise agreement and has filed the related statements with the City Clerk. Jim Harker presented information and answered questions. A revised Right-of-Way Permit and Franchise Agreement that does not forego payment of franchise fees for a stated period of time and provides for the payment annually through the term of this agreement was presented. Council Member Billings moved to approve the revised Right-of-Way Permit and Franchise Agreement between the City and Auburn 1 Fiber, LLC. The foregoing motion was seconded by Council Member Erickson and upon roll call vote, the following Council Members voted "YEA": Erickson, Janssen, Jeanneret, and Billings. The following voted "NAY": No one. Motion: Carried.

Council Member Janssen moved to approve payment in the amount of \$46,505.00 as final payment to Midlands Contracting Inc. associated with the 9th Street Storm Sewer Improvement Project. The foregoing motion was seconded by Council Member Jeanneret and upon roll call vote, the following Council Members voted "YEA": Erickson, Janssen, Jeanneret, and Billings. The following voted "NAY": No one. Motion: Carried.

Council Member Erickson moved to approve payment in the amount of \$2,125.00 to Southeast Nebraska Development District for the City's 2016 membership dues. The foregoing motion was seconded by Council Member Billings and upon roll call vote, the following Council Members voted "YEA": Erickson, Janssen, Jeanneret, and Billings. The following voted "NAY": No one. Motion: Carried.

Council Member Billings moved to approve payment in the amount of \$1,038.00 to Southeast Nebraska Development District for the City's 2016 housing activity dues. The foregoing motion was seconded by Council Member Janssen and upon roll call vote, the following Council Members voted "YEA": Janssen, Jeanneret, Billings, and Erickson. The following voted "NAY": No one. Motion: Carried.

Mayor Kudrna appointed Aimee Daily to the Auburn Volunteer Fire Department. Upon calling the roll, the following Council Members voted "YEA": Jeanneret, Billings, Erickson, and Janssen. The following voted "NAY": No one. Appointment: Confirmed.

Reports were given by the street department, fire department, library, and city treasurer. Kendall Neiman provided an update regarding the airport and answered questions.

The following committees provided reports: Economic Development, Parks/Pool Committee and Christmas Light Committee. A written financial report was provided by the Auburn Community Redevelopment Authority. Nemaha County Sheriff Brent Lottman provided a written report of law enforcement activity within the City of Auburn for August 2015.

There being no further business to come before the Mayor and Council, Council Member Erickson moved for adjournment to meet at the call of the Mayor. Council Member Janssen seconded the foregoing motion and upon roll call vote, the following Council Members voted "YEA": Billings, Erickson, Janssen, and Jeanneret. The following voted "NAY": No one. Motion: Carried.

Mayor Kudrna declared the meeting adjourned.

Scott Kudrna, Mayor

ATTEST:

Sherry Heskett, City Clerk

STATE OF NEBRASKA)
COUNTY OF NEMAHA) ss.
CITY OF AUBURN)

I, the undersigned, City Clerk for the City of Auburn, Nebraska, hereby certify that the foregoing is a true and correct copy of proceedings had and done by the Mayor and Council on September 14, 2015; that all of the subjects included in the foregoing proceedings were contained in the agenda for the meeting, kept continually current and readily available for public inspection at the office of the City Clerk; that such agenda items were sufficiently descriptive to give the public reasonable notice of the matters to be considered at the meeting; that such subjects were contained in said agenda for at least twenty-four hours prior to said meeting; that at least one copy of all reproducible material discussed at the meeting was available at the meeting for examination and copying by members of the public; that the said minutes were in written form and available for public inspection within ten working days and prior to the next convened meeting of said body; that all news media requesting notification concerning meetings of said body were provided advance notification of the time and place of said meeting and the subjects to be discussed at said meeting; and that a current copy of the Nebraska Open Meetings Act was available and accessible to members of the public, posted during such meeting in the room in which such meeting was held.

Sherry Heskett, City Clerk

City Council Proceedings
September 14, 2015

The Mayor and Council of the City of Auburn, Nemaha County, Nebraska, were called to meet at the City Hall at 1101 "J" Street on September 14, 2015, at 7:00 o'clock P.M., in Regular Meeting, open to the general public.

The meeting was called to order by Mayor Scott Kudrna. Upon roll call, the following members of the City Council were present: Billings, Erickson, Janssen, and Jeanneret. Absent: Shawn Clark and Tom Clark.

Mayor Kudrna announced "I am required by law to inform the public that a copy of the Open Meetings Act is posted on the North wall of these Chambers by the entrance door".

The City Council approved the August 10, 2015 meeting's minutes as written.

The City Council approved the financial report.

The following claims were presented before the Council for ratification: AFLAC, Wh-109.16; American Recycling & Sanitation, Se-335.00; Auburn Public Schools, Lic-3480.00; Auburn State Bank, Invest-200,000.00; BCom Solutions LLC, Se-525.00; Black Hills Energy, Ut-647.29; Board of Public Works, Ut-Reim Ins-8948.58; Five Nines Technology Group, Se-10.00; Grimm's Gardens, Se-2916.90; K2 Construction, Se-154,485.36; Linda Bantz, Se-350.00; Mark Harms, Ex-500.00; Nemaha County, Se-25,500.00; Region V-SENDS, Se-755.00; The Standard, Ins-257.56; Time Warner Cable, Ut-554.90; Verizon Se-45.21; Windstream, Ut-126.76; Wex Bank, Su-1247.99. The following claims (not previously approved by motion or resolution) were presented: Acco, Su-380.43; Amazon, Bk-41.33; American Lawncare Inc., Se-1200.00; Angelo Ligouri, Se-8524.38; Auburn Memorial Library Petty Cash, Su-143.26; Auburn Newspapers, Se-286.39; Auburn Plumbing, Htg & AC Inc., Su-2.39; Baker & Taylor, Bk-563.69; Beard's Salvage Inc., Su-127.60; Board of Public Works, Maint-77.35; Bulldog Auto Parts, Su-155.09; Center Point Large Print, Bk-AV-295.74; Concrete Industries Inc., Se-1661.23; D & D Communications, Su-679.00; Dell Marketing L.P., Equip-1550.43; Demco, Su-108.28; Dettmer Farm Service Inc., Su-127.00; Diamond Vogel, Su-450.95; Eakes Office Plus, Su-561.80; Eggers Brothers Inc., Su-29.00; First National Bank Omaha, Su-Equip-4678.96; Five Nines Technology Group, Se-1100.00; Gale, Bk-AV-454.79; General Fire and Safety Equipment, Se-307.75; Glenn's Corner Market, Su-33.95; Grainger, Su-182.38; JEO Consulting Group Inc., Se-7150.00; John Clark, Se-2078.90; League of NE Municipalities, Mem-4550.00; Lyman Richey Corp, Su-549.46; Lynch's Hardware & Gifts, Su-16.47; Menards, Su-38.46; Meyer Laboratory Inc., Su-107.45; Mid Con Systems Inc., Su-152.43; Nebraska Fire Chiefs Assoc., Mem-60.00; Nebraska Library Commission, Ex-1087.94; Nebraska Snow Equipment, Equip-5995.00; Nebraska Statewide Arboretum, Mem-100.00; NSVFA (NE State Volunteer Firefighters Assoc.), Mem-720.00; OCLC Inc., Sub-54.15; OK Tire, Se-7.50; Card Services (Orscheln), Su-134.02; Overdrive Inc., Bk-AV-405.81; Randy Bennett, Ex-350.00; Sack Lumber Co., Su-36.15; Shawn Clark, Ex-350.00; Stutheit Implement Co., Su-185.84; Subway, Su-68.00; Sunmart, Su-27.16; TCB Contracting, Se-650.00; The Auburn Sport Shop, Su-38.00; The National Arbor Day Foundation, Mem-20.00; Thiele Geotech Inc., Se-481.50; Vaughn Severs, Ex-350.00; Wilson Electric Inc, Se-50.00; Wt. Cox Subscriptions, Sub-1254.25; Xerox Corporation, Se-Su-398.05.

Abbreviations for this legal: AV-Audio Visual; Bk-Book; Contrib-Contribution; Equip-Equipment; Ex-Expense; Fe-Fee; Ins-Insurance; Inspect-Inspection; Int-Interest; Inv-Economic Development Investment; Lic-Licenses; Maint-Maintenance; Mem-Membership; Pen-Pension; Per-Periodical; Re-Repairs; Ref-Reference Materials; Reg-Registration; Reim-Reimbursement; Se-Service; Su-Supplies, Material & Parts; Sub-Subscription; UA-Uniform Allowance; Ut-Utilities; Wh-Withholding.

The City Council approved the claims which have not been previously approved by motion or resolution and ratified the ordinary and necessary expenses allowed and in accordance with Resolution No. 7-11 that was approved February 28, 2011.

There weren't any requests to attend meetings or trainings.

September 14, 2015

Page 2

Deb Hammond with Creating Family Choices requested keno money to provide funding to a gambling awareness program. Wanda Swanson was introduced as being the representative to the local Southeast Nebraska counties. Discussion was held. The request by Creating Family Choices will be placed on the October City Council agenda.

Pat Engles requested that the City consider contributing funding towards new lighting at Tushla Field (Legion Ballfields). Pat will meet with the Budget/Finance Committee to further discuss the request for funds.

A report was given regarding the west area/waterline project committee meeting held on September 2nd.

Auburn Chamber of Commerce Manager Jessica Lechner spoke in favor of the renewal of the Chamber of Commerce Funding Agreement. The funding agreement with the Auburn Chamber of Commerce was approved by the passage and adoption of Resolution No. 10-15.

Public hearing was held on the FY2015-2016 Budget. Mayor Kudrna presented updated budget information, and time was provided for public comment. There was no opposition given. After allowing time for all comments, questions, and discussion, the public hearing was closed. The City Council approved the 2015-2016 budget including cash balances, cash reserves, receipts and expenditures of the city funds, interlocal agreement for law/code enforcement, capital items, carry over airport runway capital improvement expenses, airport hangar note payment, grant projects, and the Board of Public Works Proprietary Function Budget and further authorized publication of any changes to the Notice of Budget Hearing and Budget Summary previously published. Approval was given to increase the base of restricted funds by 2.5% and any additional amount for allowable growth. With four Council Members voting in favor but two Council Members absent the requirement of at least 75% of the elected City Council voting in favor was not met and the 1% increase will not be added to the budget limit on restricted funds by an additional one percent. The total unused restricted funds authority was set in accordance with the approved allowable increases.

Ordinance No. 8-15 Fixing Compensation of the Officers and Employees of the City was approved.

Ordinance No. 9-15 Annual Appropriation Bill was approved.

Public hearing was held to set the City of Auburn final tax request. There was no opposition given. The final property tax request for fiscal year 2015-2016 was approved by the passage and adoption of Resolution No. 11-15.

Resolution No. 12-15, a resolution declaring certain residential real estate as a public nuisance and ordering nuisance abatement of said property by legal remedy was approved.

The Franchise Agreement to provide cable television services between the City of Auburn and Time Warner Cable Midwest LLC was approved.

Mayor Kudrna announced that he has an interest in the Auburn 1 Fiber franchise agreement and has filed the related statements with the City Clerk. Jim Harker presented information and answered questions. A revised Right-of-Way Permit and Franchise Agreement that does not forego payment of franchise fees for a stated period of time and provides for the payment annually through the term of this agreement was presented and approved.

Payment in the amount of \$46,505.00 as final payment to Midlands Contracting Inc. associated with the 9th Street Storm Sewer Improvement Project was approved.

Payment in the amount of \$2,125.00 to Southeast Nebraska Development District for the City's 2016 membership dues was approved.

September 14, 2015

Page 3

Payment in the amount of \$1,038.00 to Southeast Nebraska Development District for the City's 2016 housing activity dues was approved.

The City Council confirmed the appointment of Aimee Daily to the Auburn Volunteer Fire Department.

Reports were given by the street department, fire department, library, and city treasurer. Kendall Neiman provided an update regarding the airport and answered questions.

The following committees provided reports: Economic Development, Parks/Pool Committee and Christmas Light Committee. A written financial report was provided by the Auburn Community Redevelopment Authority. Nemaha County Sheriff Brent Lottman provided a written report of law enforcement activity within the City of Auburn for August 2015.

There being no further business to come before the Mayor and Council the City Council adjourned.

Sherry Heskett
City Clerk

J. Scott Kudrna
Mayor

A complete copy of the minutes is available for inspection at City Hall.

CITY OF AUBURN
 TREASURER'S REPORT
 CALENDAR 9/2015, FISCAL 12/2014

AGENDA ITEM
 NO 6

ACCOUNT TITLE	LAST REPORT ON HAND	RECEIVED	DISBURSED	BALANCE
GENERAL CHECKING	622,339.40	502,406.80	315,853.09	808,893.11
STREET CHECKING	99,170.01	35,951.17	68,966.24	66,154.94
STREET BOND/WARRANT CHECKING	4,292.76	206,603.76	210,896.52	
TOTAL CHECKING:	725,802.17	744,961.73	595,715.85	875,048.05
TOTAL NSF A/R	.00	.00	.00	.00
TOTAL FIRE DEPT SINKING	74,228.72	37.42	.00	74,266.14
TOTAL KENO OPER CHECKING:	.00	.00	.00	.00
TOTAL KENO RESERVE MMA:	26,065.59	1,116.17	.00	27,181.76
TOTAL KENO CHECKING	60,647.40	501.77	.00	61,149.17
TOTAL CDBG CHECKING	7,608.00	178.46	.00	7,786.46
TOTAL CDBG ED MMA:	42,419.56	6.98	83.90	42,342.64
TOTAL CDBG DTR REUSE	34,419.23	978.20	94.56	35,302.87
TOTAL CDBG HD SAVINGS:	29,452.84	965.39	.00	30,418.23
TOTAL CRA CHECKING	809,634.55	69,007.61	.00	878,642.16
TOTAL CITY REC CHECKING	66,682.88	.00	.00	66,682.88
GENERAL CD #23810 FNB	75,000.00			75,000.00
GENERAL CD #24089 FNB	75,000.00			75,000.00
GENERAL CD #23926 ASB	50,000.00			50,000.00
GENERAL CD #23927 ASB	50,000.00			50,000.00
GENERAL CD #23928 ASB	50,000.00			50,000.00
GENERAL CD #23925 ASB	50,000.00			50,000.00
TOTAL C.D.'S:	350,000.00	.00	.00	350,000.00
TOTAL CASH ON HAND:	2,226,960.94	817,753.73	595,894.31	2,448,820.36

AGENDA ITEM NO. 7

REPORT NOTATION: Please remember that the "Reference" field of this report is not large enough to print a description of each invoice being paid to the Vendor. Examples include but are not limited to: Board of Public Works. For a full description, please contact me.

Sherry Heskett

VENDOR NAME

REFERENCE

AGENDA ITEM
 NO 7

 ACCOUNTS PAYABLE CLAIMS

GENERAL FUND

ADMIN

AFLAC	AFLAC WH	73.80
AMERICAN RECYCLING SANITATION	GARBAGE SERVICE/RECYCLING	335.00
BCom Solutions, LLC	BACKUP, BRANDING/MARKETING	525.00
BOARD OF PUBLIC WORKS	ELEC	2,059.53
FIVE NINES TECHNOLOGY GROUP	COMPUTER SERVICE EMAIL PROTECT	10.00
REGION V-SENDS	CUSTODIAL SERVICE	135.00
SOUTHEAST NE DEVELOPMENT DIST.	2016 HOUSING DUES	3,163.00
THE STANDARD	LIFE INSURANCE	76.56
TIME WARNER CABLE	PHONE ACCT 8347100220053329	311.08

ADMIN

6,688.97

POLICE DEPARTMENT

NEMAHA COUNTY	LAW/CODE ENFORCEMENT	25,500.00
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POLICE DEPARTMENT

25,500.00

FIRE DEPARTMENT

BLACK HILLS ENERGY	GAS BILL ACCT 1240 4130 01	44.81
BOARD OF PUBLIC WORKS	ELEC	204.19
BRENT LOTTMAN	CPR/FA/AED TRAINING	30.00
REGION V-SENDS	CLEANING SERVICE	50.00
THE STANDARD	LIFE INSURANCE	112.31
TIME WARNER CABLE	PHONE ACCT 8347100220053345	96.63
WEX BANK	FUEL EXPENSE	10.00

FIRE DEPARTMENT

547.94

PARK DEPARTMENT

BOARD OF PUBLIC WORKS	ELEC	852.31
GRIMM'S GARDENS	NRD TRAIL MONARCH WAYSTATION	5,762.26
JEO CONSULTING GROUP INC.	CONSTRUCTION/RPR SERVICES	3,845.00
MONARCH WATCH	MONARCH WAYSTATION CERTIFICATI	16.00
REGION V-SENDS	CLEANING SERVICE LEGION PARK	340.00
TIME WARNER CABLE	PHONE ACCT 8347100220023504	41.91
VAN GUNDY ART & SIGN	ANIMAL TRACK TRAIL BOXES	617.50
WEX BANK	FUEL EXPENSE	119.09

PARK DEPARTMENT

11,594.07

SR. CENTER DEPARTMENT

BLACK HILLS ENERGY	GAS BILL ACCT 8045 4632 19	49.81
BOARD OF PUBLIC WORKS	ELEC	656.79

VENDOR NAME	REFERENCE	VENDOR TOTAL
REGION V-SENDS	CUSTODIAL SERVICE	190.00
	SR. CENTER DEPARTMENT	896.60
	LIBRARY DEPARTMENT	
AMERICAN RECYCLING SANITATION	GARBAGE SERVICE	38.50
BOARD OF PUBLIC WORKS	ELEC	1,054.59
LINDA BANTZ	CUSTODIAL SERVICE	350.00
THE STANDARD	LIFE INSURANCE	21.90
WINDSTREAM NEBRASKA INC	PHONE ACCT 090078819	124.56
	LIBRARY DEPARTMENT	1,589.55
	POOL DEPARTMENT	
BCom Solutions, LLC	WIFI IN POOL BUILDING	492.00
BLACK HILLS ENERGY	GAS BILL ACCT 2565 5416 77	21.48
BOARD OF PUBLIC WORKS	ELEC	957.91
TIME WARNER CABLE	PHONE ACCT 8347100220053337	42.33
	POOL DEPARTMENT	1,513.72
	GENERAL FUND	48,330.85
	STREET FUND	
	ADMIN	
AFLAC	AFLAC WH	35.36
BLACK HILLS ENERGY	GAS BILL ACCT 6074 7283 43	26.49
BOARD OF PUBLIC WORKS	ELEC	1,589.91
JEO CONSULTING GROUP INC.	9TH STREET STORM SEWER PROJ	1,705.00
MARK HARMS	LAND USE	500.00
MIDLANDS CONTRACTING INC.	9TH ST STORM SEWER PROJECT	46,505.00
THE STANDARD	LIFE INSURANCE	46.32
TIME WARNER CABLE	PHONE ACCT 8347100220053352	41.91
VERIZON WIRELESS	PHONE ACCT 383064839-00001	46.70
WEX BANK	FUEL EXPENSE	960.04
	ADMIN	51,456.73
	STREET FUND	51,456.73
	STREET BOND/WARRANT FUND	
	ADMIN	
AUBURN STATE BANK	CALL BONDS DATED 9-01-09	210,896.52

VENDOR NAME REFERENCE VENDOR TOTAL

ADMIN 210,896.52

STREET BOND/WARRANT FUND 210,896.52

**** PAID TOTAL **** 310,684.10

***** REPORT TOTAL ***** 310,684.10

VENDOR NAME	REFERENCE	AGENDA ITEM NO

ACCOUNTS PAYABLE CLAIMS		

	GENERAL FUND	
	ADMIN	
AUBURN NEWSPAPERS	PUBLISHING	177.56
BOARD OF PUBLIC WORKS	REIM PENSION FIDUCIARY INSURAN	539.66
CASEY AGENCY INC	BOND	125.00
DARNELL GLASS CO.	MAINT ON OFFICE DOOR	384.00
EAKES OFFICE SOLUTIONS	PAPER, FILES	225.90
FIVE NINES TECHNOLOGY GROUP	COMPUTER SERVICES	217.50
IIMC	MEMBERSHIP	155.00
NEBRASKA MUNICIPAL CLERK ASSN.	MEMBERSHIP	25.00
PETTY CASH	RUG SERVICE/MATS	85.48
STATE TREASURER OF NE	CAT/DOG LICENSE FEES	204.67
SUNMART #728	SUPPLIES	13.98
USPS	STAMPS	98.00
XEROX CORPORATION	BASE CHARGE	412.15
		=====
	ADMIN	2,663.90
	PARK DEPARTMENT	
BOWMAN EQUIPMENT & REPAIR	J.D. GATOR/SWITCH	90.00
DETTMER FARM SERVICE INC.	SUPPLIES/CHEMICALS	170.63
GILBERT SERVICES	TIRES	269.30
MENARDS	SUPPLIES-TRASH BAGS	75.37
MICHAEL TODD & CO. INC.	PARTS	120.00
CARD SERVICES	SUPPLIES	35.14
PIONEER MANUFACTURING COMPANY	SUPPLIES MARKING PAINT	1,275.00
SACK LUMBER COMPANY	LUMBER AND CONCRETE MIX	136.43
STUTHEIT IMPLEMENT CO.	PARTS-CAP	4.21
		=====
	PARK DEPARTMENT	2,176.08
	LIBRARY DEPARTMENT	
AMAZON	BOOKS/AVS	268.60
AUBURN MEM. LIBRARY PETTY CASH	ILL POSTAGE	130.11
AUBURN PLUMBING,HTG & AC INC.	HVAC SERVICE CALL	65.00
BAKER & TAYLOR	BOOKS/AVS	451.60
CASEY AGENCY INC	BOND	100.00
DEMCO	SUPPLIES	217.13
EAKES OFFICE SOLUTIONS	SUPPLIES	91.11
GENERAL FIRE AND SAFETY EQUIPM	FIRE ALARM INSPECTION	103.00
MICROFILM IMAGING SYSTEMS INC	SCANNING EQUIP RENT	860.00
MILLER'S SEAMLESS GUTTERS LLC	DOWNSPOUT REPAIR	170.00
OCLC INC	ILL MONTHLY	54.15
RICOH USA, INC	COPIER IMAGES BLACK/WHITE	158.52

City of Auburn
ACCOUNTS PAYABLE ACTIVITY
CLAIMS REPORT

VENDOR NAME	REFERENCE	VENDOR TOTAL
	LIBRARY DEPARTMENT	2,669.22
	POOL DEPARTMENT	
ACCO	EPOXY POOL PAINTING	24,478.90
	POOL DEPARTMENT	24,478.90
	GENERAL FUND	31,988.10
	STREET FUND	
	ADMIN	
BEARD'S SALVAGE INC.	REBAR	43.80
BOWMAN EQUIPMENT & REPAIR	REPAIRS LABOR	270.00
BULLDOG AUTO SUPPLY INC	PARTS	83.78
FILTER CARE	CLEANED FILTER	5.25
MICHAEL TODD & CO. INC.	PARTS	808.00
CARD SERVICES	SUPPLIES/SPRAY PAINT	71.28
PETTY CASH	SUPPLIES	37.44
STUTHEIT IMPLEMENT CO.	PARTS	2.86
	ADMIN	1,322.41
	STREET FUND	1,322.41
**** PAID TOTAL ****		33,310.51
***** REPORT TOTAL *****		33,310.51

Mara C. Manzer
H: (402) 414-5156 (Best)
C: (402) 414-2360
1010 7th Street
Auburn, NE 68305
email: maracmanzer@gmail.com

AGENDA ITEM
NO 10

Dear Sir:

Hello, I am writing this letter to request approval for a caution sign to be placed in front of our home which would read "Caution Autistic Child". Our son, Demetrius "Gus" Manzer is 4 1/2 and has severe autism and is non-verbal. Across the country there have been many cities and town which have approved these signs. Just as a driver would want to be aware of a child who is hearing or visually impaired, this same awareness is needed for our son and others like him. We are ALWAYS home with him and have taken extra steps to ensure his safety including (but not limited to) extra locks on all doors which are out of reach to him to keep him from wandering out of the house; However, when outside with him there have been just a few instances when he has run off quickly and we had to actually sprint to catch him. If this sign were to be placed at our home it would add just one extra step of safety both for him and the drivers who might potentially drive by our home. I would like to add that our home is directly behind Dairy Sweet and also quite near Highway 75. With the traffic moving more quickly by, with drivers perhaps not being as focused on the street directly in front of our home after having made their turns from these locations, it is not only prudent, but necessary. As any parent knows, there are only so many things that one can do to keep a child safe. When that child is severely mentally impaired and incapable of adjusting to their environment as their neurotypical counterparts might it greatly increases the risk to that child. I implore you to approve my request for a street sign to be placed in front of our home to this effect. Please feel free to contact me with any of the above information at any time you might need. I thank you in advance for your time and consideration to this matter.

Sincerely,

Mara C. Manzer

Subject: pictures of autistic sign and desired location
Attachments: Slow-Autistic-Child-Playing-Sign-K-9345.jpg; picture of house and street.jpg

Greetings, as per my conversation with Attorney Ligouri I am sending a picture of our sign of choice and a picture of the street in front of our house with the location, marked with an "X", where we would like to have it. The available dimension choices of the sign would be either 12" X 18" or 18" X 24". I believe the former is considered the "standard" but whichever one the Street Department deems appropriate is great for us. I look forward to your response and I thank all parties involved for their time and consideration to this matter.

The following link is to the site with the sign we want to use. I thought it might be helpful to whomever needs to view our choice on the actual site.

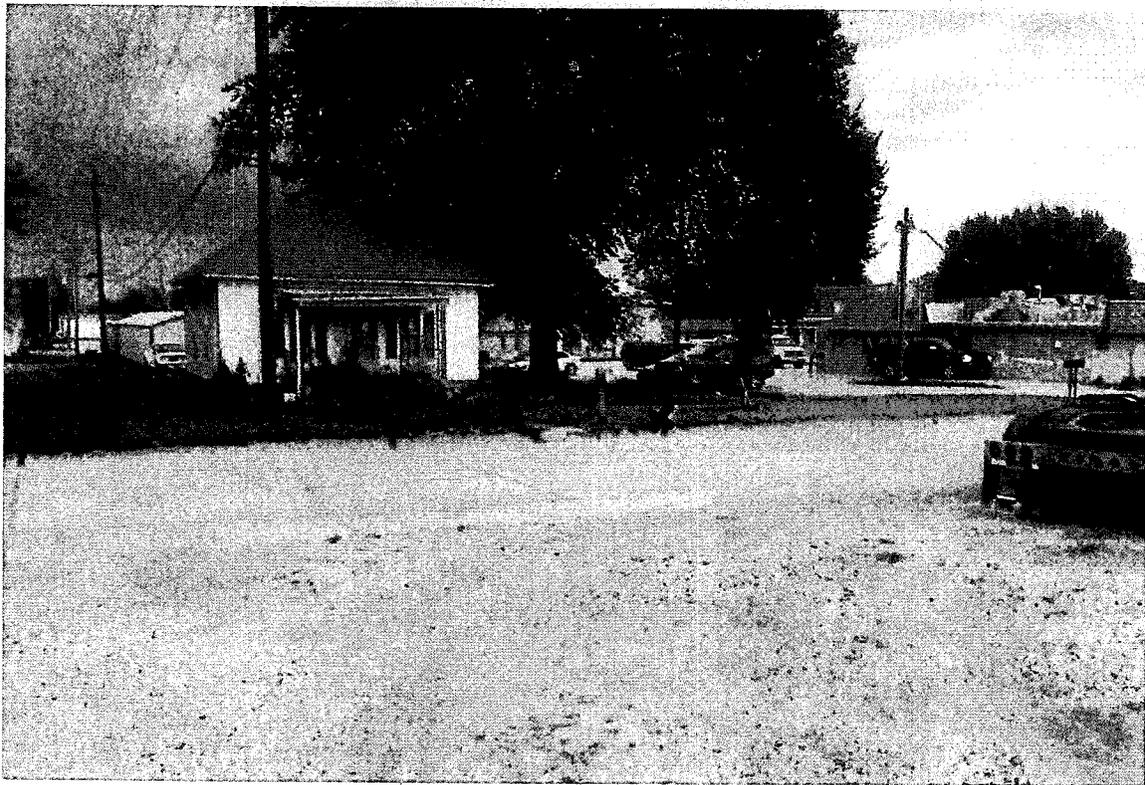
<http://www.roadtrafficsigns.com/slow-autistic-child-at-play-sign/sku-k-9345>

Sincerely,

Mara C. Manzer

From: mara c Manzer <maracmanzer@gmail.com>
Sent: Wednesday, September 23, 2015 3:19 AM
To: Denise Eggers
Subject: new thought on the "Autistic Child" caution sign

We just realized that there would need to be one facing the opposite direction on the other side of the road. I don't know what we need to do for that.



RESOLUTION NO. ____-15
OF
THE CITY OF AUBURN, NEMAHA COUNTY, NEBRASKA

A RESOLUTION TO INSTALL UP TO TWO CAUTION SIGNS FOR WEST AND EAST BOUND TRAFFIC ON CITY RIGHT-OF-WAY ON 7th STREET IN FRONT OF THE RESIDENCE OF 1010 7th STREET WITHIN THE CITY LIMITS OF THE CITY OF AUBURN, NE.

WHEREAS, A resident (Ms. Mara Manzer) of the City has requested that up to two (2) Caution "Autistic Child" signs be located on the City right of way in front of her family's residence for the safety of her family and the community/drivers traveling in front of the family residence at 1010 7th Street;

WHEREAS, This street may experience high volumes of traffic through the day from Highway 75/"J" Street;

WHEREAS, An "AUTISTIC CHILD" caution sign(s) located in front of the residence at 1010 7th Street, would help warn drivers traveling on 7th Street at that location, as well as, provide an added safe guard for the requesting family;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Auburn, Nemaha County, Nebraska, that the City hereby accepts the request for up to two (2) "AUTISTIC CHILD" caution sign(s) to be installed in the City right-of-way, one on each side of 7th Street in front or within close proximate to the residence at 1010 7th Street, as a notice and warning, but not as a traffic control device, for the benefit of and in the interest of the resident family and the Community;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Auburn, Nemaha County, Nebraska, that the City accepts and agrees to the installation of said caution sign(s) at the cost and maintenance of the requesting resident _____, the City _____; (write-in "Yes" or "No" in the blank that applies)

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Auburn, Nemaha County, Nebraska, that the Mayor is hereby authorized to sign any document(s) necessary to carry out the terms and provisions of this Resolution.

PASSED and APPROVED, this ____ day of October, 2015.

J. Scott Kudrna, Mayor of the
City of Auburn, Nebraska

ATTEST:

Sherry Heskett, Municipal Clerk
of the City of Auburn, Nebraska

(Seal)

Date: Wednesday, September 23, 2015 8:13 AM
From: Denise Eggers <denise@auburn.ne.gov>
To: Angelo Ligouri (ligourilaw@windstream.net) <ligourilaw@windstream.net>
Subject: FW: pictures of autistic sign and desired location

From: mara c Manzer [mailto:maracmanzer@gmail.com]
Sent: Tuesday, September 22, 2015 7:47 PM
To: Denise Eggers <denise@auburn.ne.gov>
Subject: pictures of autistic sign and desired location

Greetings, as per my conversation with Attorney Ligouri I am sending a picture of our sign of choice and a picture of the street in front of our house with the location, marked with an "X", where we would like to have the sign. We appreciate the time and consideration to this matter.

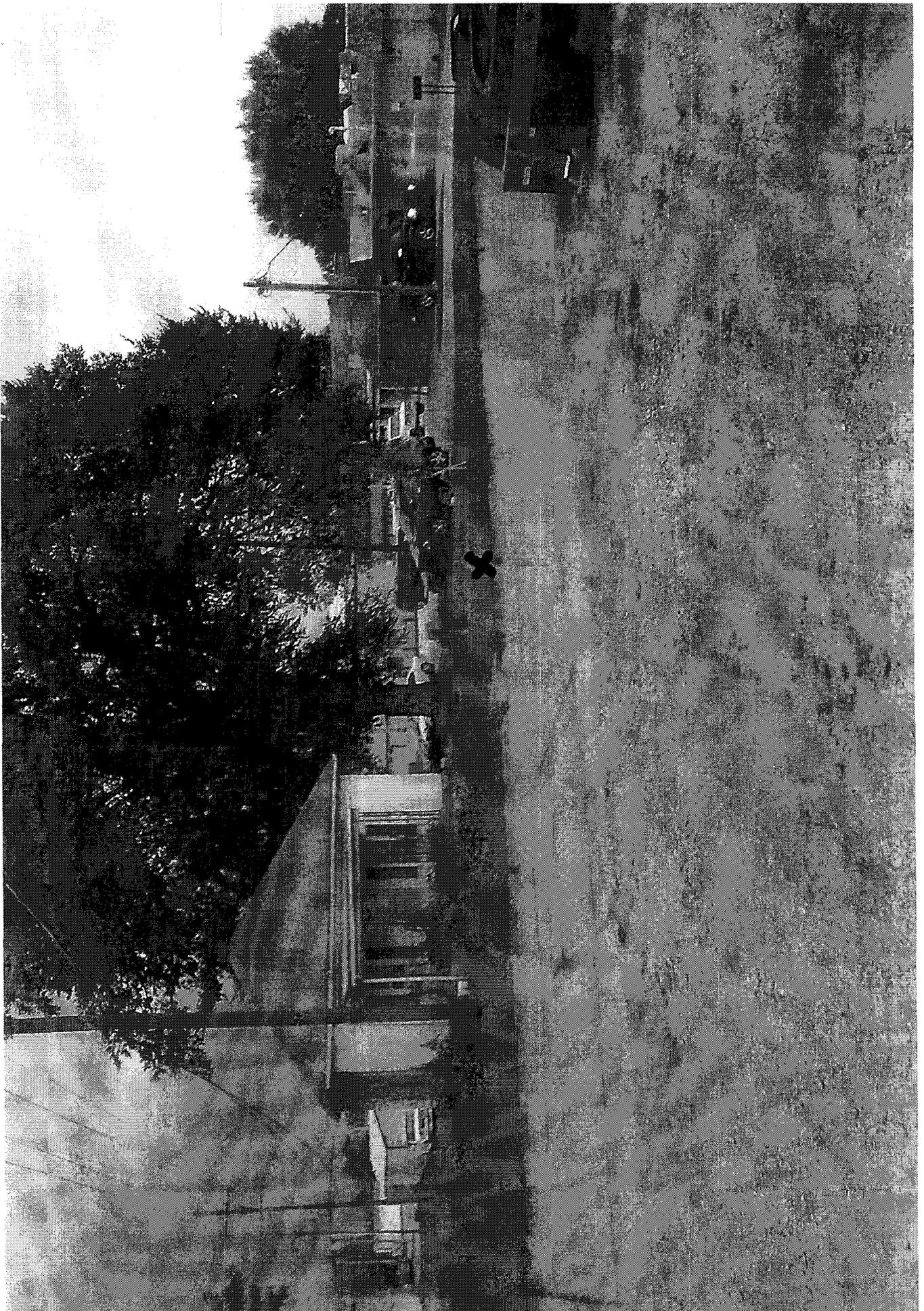
The following link is to the site with the sign we want to use. I thought it might be helpful to whomever needs to view our choice on the actual site.

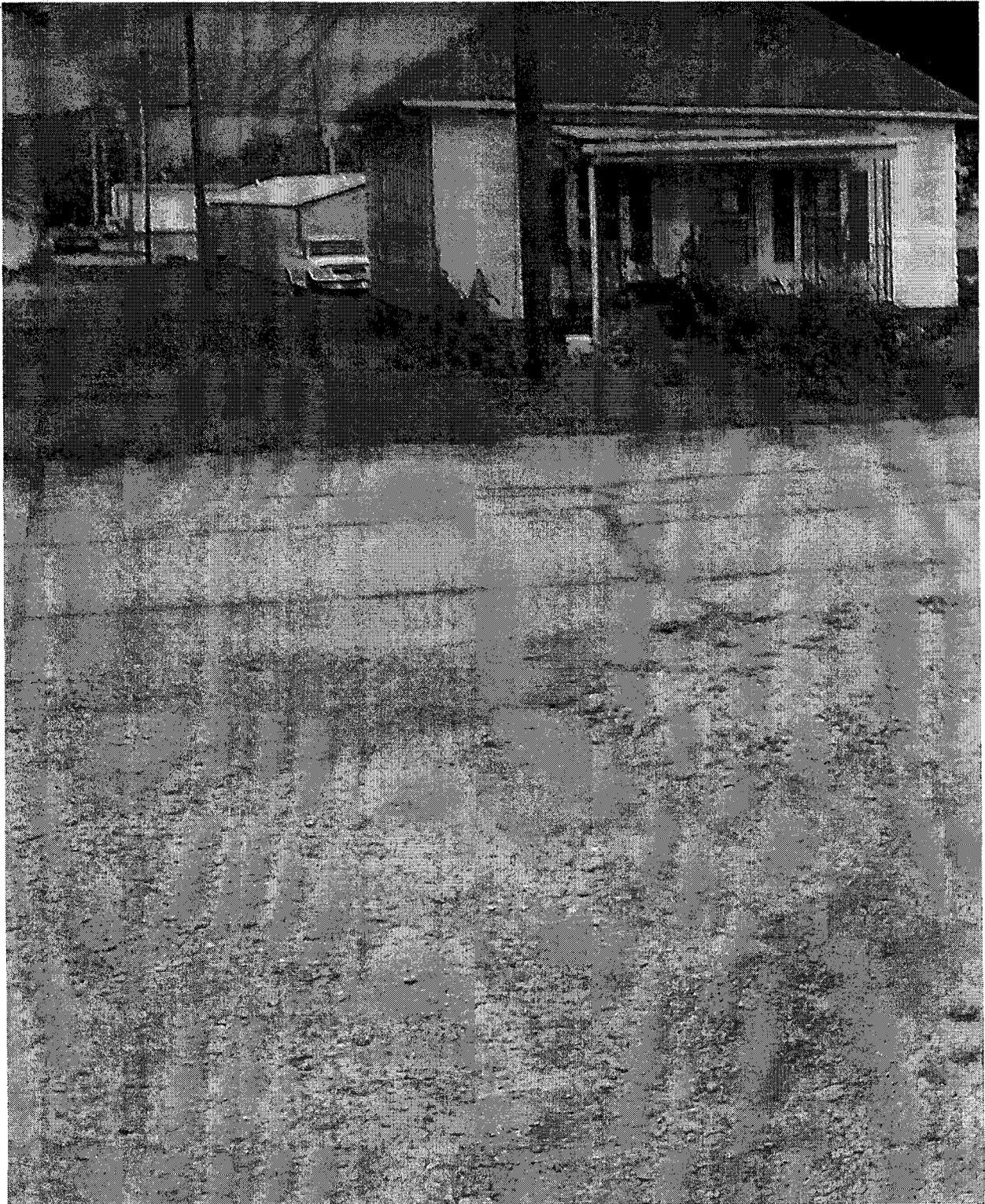
<http://www.roadtrafficsigns.com/slow-autistic-child-at-play-sign/slow-k-9345>

Sincerely,

Mara C. Manzer







AGENDA ITEM NO. 11

WELCOME TO AUBURN Sign Proposal –

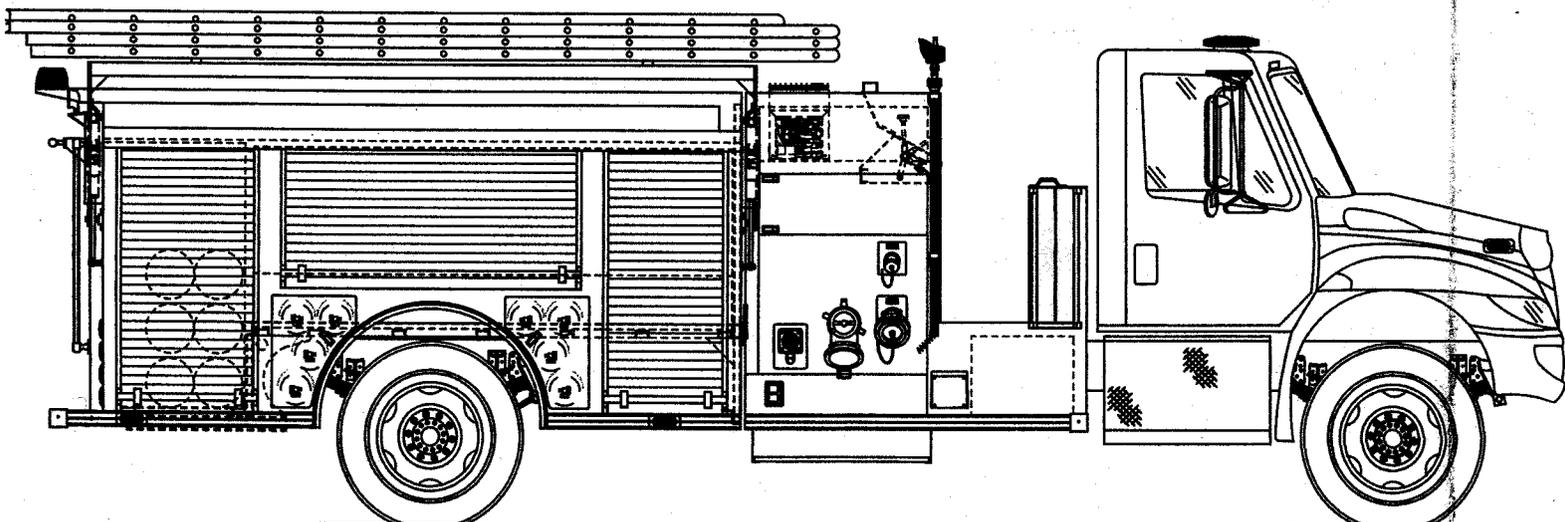
A drawing and estimate are available at city hall for viewing.

Auburn Volunteer Fire Department

Proposal to replace the 1981 Ford pumper, which is our 2nd truck to respond to city fires. The following is a list of required specs/items that this truck needs:

Specifications

- New Single Axle Freightliner chassis with automatic transmission
- 28 ft. length overall bumper to bumper
- Reg. Cab with bench seat
- Diesel engine
- 1250 gal. Pump
- 1000 gal. Tank
- Deluge gun mounted above pump
- 2 cross lays each 1 ½ line
- 35' ladder capacity
- 6 bottle cascade
- 5000 watt gas generator
- Full hose bed
- Storage for SCBA packs and bottles
- Storage for fans and extra equipment
- Storage for various fittings
- 5' storz intake
- 2 ½" intake and discharge



Scope of Work for Waterslide Maintenance

\$17,625.00 to Re-gelcoat Interior of Open Flume Waterslide
\$14,690.00 to Re-coat Exterior of Open Flume Waterslide
\$1,260.00 to Clean & Re-caulk Seams ONLY (Included in Interior Re-gelcoat Above)
\$25,180.00 to Re-finish Slide Tower & Slide Supports Steel
\$3,500.00 for Crew Mobilization
 (If project is not tax exempt, we must add sales taxes to our final contract price)

I. MAINTENANCE & RESTORATION SERVICES

Item	Amount \$	Notes
A	\$17,625.00	140' in length; includes cleaning slide seams
B	\$14,690.00	
C	\$1,260.00	Separate line item if Item "A" is not chosen
D	\$25,180.00	
E	\$3,500.00	Crew mobilization required for items "A", "B", and "D"

III. TO BE PROVIDED BY OTHERS/EXCLUSIONS

- Any building permits, licenses, allowances, taxes and submissions as required by local authorities, surveying, brokers fees or additional site visits. If project is tax exempt, we will need proof of exemption, or we will add the appropriate taxes to our contract price
- All demolition and repairs to decks, fences, and landscaping. Deck ropes, fences, or barriers of any kind if required
- Modifications if any to the pool
- Concrete and flat work
- Hardware to be painted over, no masking
- Temporary utilities. Fresh water supply & electrical for our use within 30 yards of work area. Dumpster. 120V 15amp electrical provided by others
- Work temp for coating services must be 50 degrees with a max humidity level of 80% for product to cure
- Prevailing or Union wage rates
- Special inspections, notices, steel fabrication inspections, concrete/steel material testing
- Covering of pool, pool deck, landscaping and any items near work area
- Any items not specifically stated above.

NOTE: It is agreed that Splashtacular shall be permitted to process our work without interruption or delay. The purchaser hereby agrees that Splashtacular will be reimbursed in full for all costs associated with any delays. These reimbursable include, but are not limited to, re-mobilization costs and equipment rental/delivery fees. This agreement must become a part of the final contracts.

IV. PAYMENT TERMS

- 50% Deposit to initiate contract & mobilize crew. Payment due upon receipt of invoice.
- 50% Due upon completion of work. Payment due upon receipt of invoice.

ACH or Wire information available upon request.

Attachments

AGENDA ITEM NO. 14 –

Review & Possible approval of recommendation from Parks & Pool Committee on the repair of pool slide.

Information sheets titled “SPLASHTACULAR Waterslides and Waterpark Attractions – Maintenance For Your Waterslides and Water Play Elements” is available at City Hall for viewing.



A CLEAR SOURCE OF FUN

AGENDA ITEM
NO 15



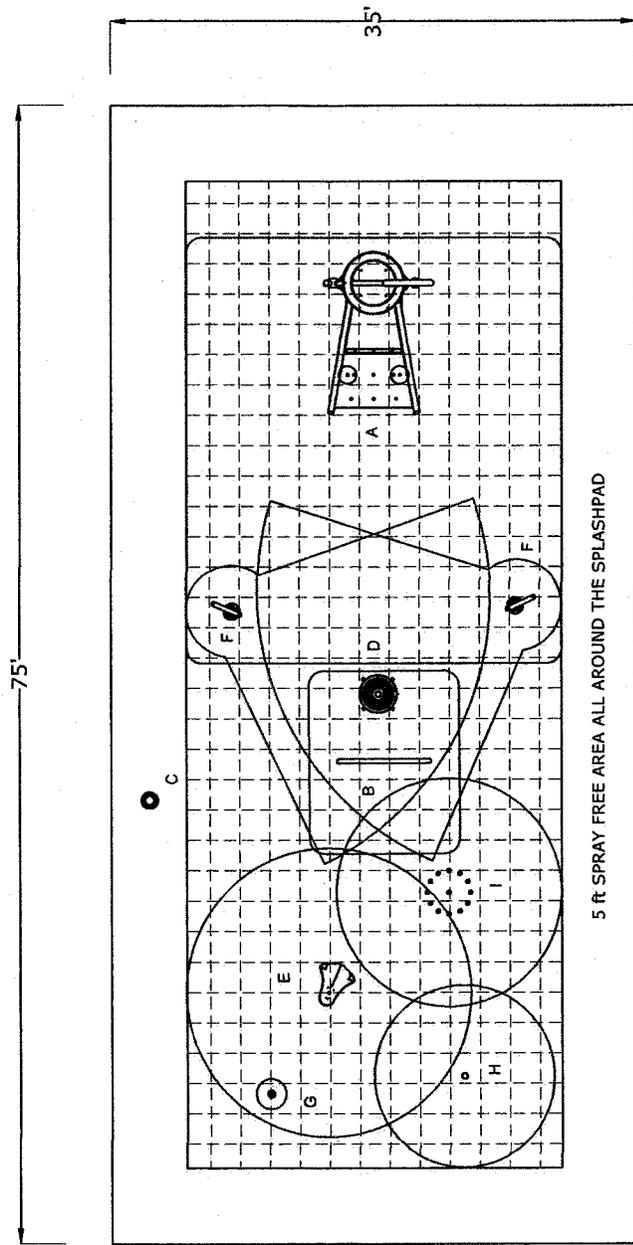
TOTAL AREA: 2625 ft²

SPRAY AREA: 1625 ft²

GRID DIMENSION: 2 ft x 2 ft



	PRODUCT CODE	QTY
A	Super Splash No2 VOR-130	1
B	Spray Loop VOR-519	1
C	Bollard Activator No3 VOR-611	1
D	Playsafe Drain No1 VOR-1001-4000	1
E	Tricky Soaker VOR-1343	1
F	Tube No1 VOR-220	2
G	Water Jelly No1 VOR-7010	1
H	Aquadome No2 VOR-7530	1
I	Team Spray No2 VOR-8061	1



5 ft SPRAY FREE AREA ALL AROUND THE SPLASHPAD

Auburn Pool Splashpad, NE - Option 04

22665-10789 Rev-00 September 04, 2015

SPLASHPAD LAYOUT DRAWING

SCALE: 1/8"=1'-0"
11" x 17" sheet size



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QUOTATION



Item No.	Product Description	Sales Price	Quantity	Subtotal
220.2008R01	TUBE N°1 (SW, PC)	USD 3,600.00	2.00	USD 7,200.00
130.0000R03	SUPERSPLASH 2 (EM,PC)	USD 28,650.00	1.00	USD 28,650.00
1343.2000R02	TRICKY SOAKER, (SW,PC)	USD 5,900.00	1.00	USD 5,900.00
519.0000R01	SPRAY LOOP (EM, PC)	USD 2,900.00	1.00	USD 2,900.00
7530.2000R02	AQUA DOME N°2 (SW,PC)	USD 2,660.00	1.00	USD 2,660.00
8061.4000R01	TEAM SPRAY N°2 (EM)	USD 5,620.00	1.00	USD 5,620.00
7010.0002R02	WATER JELLY N°1 (EM)	USD 750.00	1.00	USD 750.00
611.2008R01	BOLLARD ACTIVATOR No 3(SW, PC)	USD 2,870.00	1.00	USD 2,870.00
1001.4000R02	PLAYSAFE DRAIN No1	USD 1,700.00	1.00	USD 1,700.00
5322.0000R02	DEBRIS TRAP HDPE WITH RAIN DIVERTER VALVE (LEFT)	USD 10,890.00	1.00	USD 10,890.00
44100.0000R01	ABOVE GROUND CHEMICAL RESERVOIR-50 GALLONS	USD 850.00	2.00	USD 1,700.00
5312.0000R07	WATER CONTAINMENT SYSTEM 2000G	USD 18,450.00	1.00	USD 18,450.00
	33920.0010R01 3HP, 208-230V 3PH 60Hz			
	33921.0000R015 VALVE, 3" INLET, 2" BYPASS			
	33921.8000R01 SOLENOID LINE 1-1/2"x 10 valves			
10165	33927.0030R013 HP, 208-230V 3PH 60Hz, 7 SQ.FT. FILTER, LIQUID CHLORINE & ACID	USD 32,650.00	1.00	USD 32,650.00
	33923.1010R01 SAFEGUARD WITH MAESTRO 16 OUT 8 IN, DOUBLE LOOP, 120V 1PH 60Hz, SV			
13	STARTUP AND TRAINING FEES	USD 3,500.00	1.00	USD 3,500.00

Terms & Totals

Field Credit Terms	30% Deposit - Balance prior to Shipment	Subtotal
Ship Via	Best Way	Discount
Incoterm	FOB	Total Price
		Freight

Vortex Aquatic Structures International
 328 Avro Street, Pointe-Claire QC H9R 5W5 Canada
 Tel: +1-514-694-3888 Fax: +1-514-335-5414
 email: stax@vortex-intl.com

vortex-intl.com

Enquire about our cooperative purchasing programs!



Auburn Splashpad
Opinion of Project Costs
Option # 5 Vortex
10/7/15

Grading, civil work, footings, concrete slab, equipment setting, earthwork, and site restoration	\$	48,000
Engineering, Overhead	\$	20,000
Splash equipment	\$	122,000
Utilities, equipment connections	\$	25,000
Fencing	\$	9,000
Electrical	\$	11,000
Contingencies	\$	18,000
Review Fees	\$	1,200
Total	\$	254,200

AGENDA ITEM NO. 15 –

Review & Possible Approval of recommendation from Parks & Pool Committee on the proposal for splash pad.

Possible splash pad design(s) are available at City Hall for viewing.

Resolution

Authorizing Chief Elected Official To Execute General Administrative Services
Between SENDD & City of Auburn, NE
For 14-DTR-107 CDBG – Downtown Revitalization

WHEREAS, the City of Auburn, Nebraska, as an eligible unit of general purpose government, has been awarded by the Nebraska Department of Economic Development, a CDBG Grant Contract 14-DTR-107 in the Amount of \$350,000; and, said grant contract identified \$17,000 for contracted general administrative support;

WHEREAS, the City of Auburn, Nebraska will find it in its best interest to enter into a contract with SENDD for general administrative services, and SENDD has the capacity to provide such services; and,

NOW, THEREFORE, BE IT RESOLVED, the City Council of the City of Auburn, Nebraska, hereby directs and authorizes the Mayor of the City of Auburn, Nebraska to proceed with the execution of said contract, for General Administrative services.

Passed and approved this 12th day of October, 2015, contingent upon receipt of Letter of Award.

Scott Kudrna, Mayor, City of Auburn, Nebraska

ATTEST:

Sherry Heskett, City Clerk, City of Auburn, Nebraska

PROFESSIONAL SERVICE/CONSULTANT AGREEMENT

THIS AGREEMENT made and entered into by and between the CITY OF AUBURN, NEBRASKA (hereinafter referred to as the CITY) and the SOUTHEAST NEBRASKA DEVELOPMENT DISTRICT (hereinafter referred to as the Consultant)

WITNESSES THAT:

WHEREAS, the CITY and the Consultant are desirous of entering into a contract to formalize their relationship, and

WHEREAS, pursuant to Title I of the Housing and Community Development Act of 1974, as amended through 1981 and 24 CFR 570, the State of Nebraska Department of Economic Development (the Department) is authorized by the federal Department of Housing and Urban Development (HUD) to provide Community Development Block Grant Program funds (hereinafter referred to as CDBG funds) to units of local government selected to undertake and carry out certain programs and projects under the Nebraska State Community Development Block Grant Program in compliance with all applicable local, state and federal laws, regulations and policies, and

WHEREAS, the CITY, as part of its **2014 CDBG Downtown Revitalization - Phase II (Implementation)** with the Department, under contract number **14-DTR-107**, has been awarded CDBG funds for the purposes set forth herein, and

WHEREAS, the Scope of Work included in this contract is authorized as part of the CITY'S approved CDBG program, and

WHEREAS, it would be beneficial to the CITY to utilize the Consultant as an independent entity to accomplish the Scope of Work set forth herein and such endeavor would tend to best accomplish the objectives of the local CDBG program.

NOW, THEREFORE, in consideration of the mutual promises, covenants and provisions contained herein and the mutual benefits to be derived therefrom, the parties hereto agree as follows:

1. Services to be Provided by the Parties

- a. The Consultant shall complete in a satisfactory and proper manner as determined by the CITY the work activities described in **Attachment "A"-Scope of Services and Fee Schedule: CDBG Administration.**

- b. The CITY will provide such assistance and guidance as may be required to support the objectives set forth in the Scope of Work and will provide compensation for services as set forth in Section 3 below.

2. Time of Performance

The effective date of this contract shall be the date the parties sign and complete execution of the contract. The termination date of the contract shall be **at NDED CDBG Contract completion date.**

3. Consideration

The CITY shall reimburse the Consultant in accordance with the **Fee Schedule described in Attachment "A"** to the contract for all allowable expenses agreed upon by the parties to complete the Scope of Work. **In no event shall the total amount reimbursed by the CITY exceed the sum of \$17,000.00.** Reimbursement under this contract shall be based on billings, supported by appropriate documentation of costs actually incurred. It is expressly understood that claims for reimbursement shall not be submitted in excess of actual, immediate cash requirements necessary to carry out the purposes of this agreement.

It is also understood that this contract is funded in whole or in part with funds through the State of Nebraska Community Development Block Grant Program as administered by the Department and is subject to those regulations and restrictions normally associated with federally funded programs and any other requirements that the state may prescribe.

4. Records

The Consultant agrees to maintain such records and follow such procedures as may be required under OMB Circular A102 and 24CFR85.42(b)(c) and such procedures that the CITY or the Department may prescribe. In general such records will include information pertaining to the contract, obligations and unobligated balances, assets and liabilities, outlays, equal opportunity, labor standards (as appropriate), and performance.

All such records and all other records pertinent to this contract and work undertaken under this contract shall be retained by the Consultant for

a period of TEN years after the final audit of the CITY'S CDBG project, unless a longer period is required to resolve audit findings or litigation. In such cases, the CITY shall request a longer period for record retention.

The CITY, the Department and duly authorized officials of the state and federal government shall have full access and the right to examine any pertinent documents, papers, records and books of the Consultant involving transactions to this local program and contract.

5. Relationship

The relationship of the Consultant to the CITY shall be that of an independent Consultant rendering professional services. The Consultant shall have no authority to execute contracts or to make commitments on behalf of the CITY and nothing contained herein shall be deemed to create the relationship of employer and employee or principal and agent between the CITY and the Consultant.

6. Suspension, Termination and Close Out

If the Consultant fails to comply with the terms and conditions of this contract the CITY may pursue such remedies as are legally available including, but not limited to the suspension or termination of this contract in the manner specified herein:

a. Suspension If the Consultant fails to comply with the terms and conditions of this contract, or whenever the Consultant is unable to substantiate full compliance with the provisions of this contract, the CITY may suspend the contract pending corrective actions or investigation, effective not less than 7 days following written notification to the Consultant or its authorized representative. The suspension will remain in full force and effect until the Consultant has taken corrective action to the satisfaction of the CITY and is able to substantiate its full compliance with the terms and conditions of this contract. No obligations incurred by the Consultant or its authorized representatives during the period of suspension will be allowable under the contract except;

- (1) Reasonable, proper and otherwise allowable costs which the Consultant could not avoid during the period of suspension.
- (2) If upon investigation, the Consultant is able to substantiate complete compliance with the terms and

conditions of this contract, otherwise allowable costs incurred during the period of suspension will be allowed.

- (3) In the event all or any portion of the work prepared or partially prepared by the Consultant be suspended, abandoned, or otherwise terminated the CITY shall pay the Consultant for work performed to the satisfaction of the CITY, in accordance with the percentage of the work completed.

b. Termination for Cause If the Consultant fails to comply with the terms and conditions of this contract and any of the following conditions exist;

- (1) The lack of compliance with the provisions of this contract is of such scope and nature that the CITY deems continuation of the contract to be substantially detrimental to the interests of the CITY;
- (2) The Consultant has failed to take satisfactory action as directed by the CITY or its authorized representative within the time specified by same;
- (3) The Consultant has failed within the time specified by the CITY or its authorized representative to satisfactorily substantiate its compliance with the terms and conditions of this contract; then, the CITY may terminate this contract in whole or in part, and thereupon shall notify the Consultant of the termination, the reasons therefore, and the effective date provided such effective date shall not be prior to notification of the Consultant. After this effective date, no charges incurred under any terminated portions are allowable.

c. Termination for Other Grounds This contract may also be terminated in whole or in part:

- (1) By the CITY, with the consent of the Consultant, or by the Consultant with the consent of the CITY, in which case the two parties shall devise by mutual agreement, the conditions of termination including effective date and in case of termination in part, that portion to be terminated.
- (2) If the funds allocated by the CITY via this contract are from anticipated sources of revenue, and if the

anticipated sources of revenue do not become available for use in purchasing said services.

- (3) In the event the **CITY** fails to pay the Consultant promptly or within 60 days after invoices are rendered, the **CITY** agrees that the Consultant shall have the right to consider said default a breach of this agreement and the duties of the Consultant under this agreement terminated. In such an event, the **CITY** shall then promptly pay the Consultant for all services performed and all allowable expenses incurred.
- (4) The **CITY** may terminate this contract at any time giving at least 10 days notice in writing to the Consultant. If the contract is terminated for convenience of the **CITY** as provided herein, the Consultant will be paid for time provided and expenses incurred up to the termination date.

7. Changes, Amendments, Modifications

The **CITY** may, from time to time, require changes or modifications in the scope of services to be performed hereunder. Such changes, including any increase or decrease in the amount of compensation therefore, which are mutually agreed upon by the **CITY** and the Consultant shall be incorporated in written amendments to this contract.

8. Personnel

The Consultant represents that he/she has, or will secure at his/her own expense, all personnel required in performing the services under this contract. Such personnel shall not be employees or have any contractual relationship to the **CITY**.

All services required hereunder will be performed by the Consultant or under his supervision and all personnel engaged in the work shall be fully qualified and shall be authorized or permitted under state or local law to perform such services.

None of the work or services covered by this contract shall be subcontracted without prior written approval of the **CITY**. Any work or services subcontracted hereunder shall be specified by written contract or agreement and shall be subject to each provision of this contract.

9. Assignability

The Consultant shall not assign any interest in this contract, and shall not transfer any interest

in this contract (whether by assignment or novation), without prior written consent of the **CITY** thereto: Provided, however, that claims for money by the Consultant from the **CITY** under this contract may be assigned to a bank, trust company, or other financial institutions without such approval. Written notice of any such assignment or transfer shall be furnished promptly to the **CITY**.

10. Reports and Information

The Consultant, at such times and in such forms as the **CITY** may require, shall furnish the **CITY** such periodic reports as it may request pertaining to the work or services undertaken pursuant to this contract, the costs and obligations incurred or to be incurred in connection therewith, and any other matters covered by this contract.

11. Findings Confidential

All of the reports, information, data, etc., prepared or assembled by the Consultant under this contract are confidential and the Consultant agrees that they shall not be made available to any individual or organization without prior written approval of the **CITY**.

12. Copyright

No reports, maps, or other documents produced in whole or in part under this contract shall be subject of an application for copyright by or on behalf of the Consultant.

13. Compliance With Local Laws

The Consultant shall comply with all applicable laws, ordinances and codes of the state and local governments and the Consultant shall hold the **CITY** harmless with respect to any damages arising out of or in consequence of the Consultant's and its agents' negligent performance of work associated with this agreement.

14. Executive Order 11246* (APPLICABLE TO CONSTRUCTION CONTRACTORS ONLY)

During the performance of this contract, the Consultant agrees as follows:

- Add appropriate Executive Order 11246 Clause (depending on the amount of the Contract) here.

15. Title VI of the Civil Rights Act of 1964

Under Title VI of the Civil Rights Act of 1964, no person shall, on the grounds of race, color or national origin, be excluded from participation

in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving federal financial assistance.

16. Section 109 of the Housing and Community Development Act of 1974

No person in the United States shall on the grounds of race, color, national origin, or sex be excluded from participation in, be denied benefits of or be subjected to discrimination under any program or activity funded in whole or in part with funds made available under this title.

17. Section 3 Compliance in the Provision of Training, Employment and Business Opportunities

- a. The work to be performed under this contract is on a project assisted under a program providing direct federal financial assistance from the Department of Housing and Urban Development and is subject to the requirements of Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u. Section 3 requires that to the greatest extent feasible opportunities for training and employment be given lower income residents of the project area and contracts for work in connection with the project be awarded to business concerns which are located in, or owned in substantial part by persons residing in the area of the project.
- b. The parties to this contract will comply with the provisions of said Section 3. The parties to this contract certify and agree that they are under no contractual or other disability which would prevent them from complying with these provisions.
- c. The consultant will send to each labor organization or representative or workers with which he/she has collective bargaining agreement or other contract or understanding, if any, a notice advising the said labor organization or workers' representative of his/her commitments under this Section 3 clause and shall post copies of the notice in conspicuous places available to employees and applicants for employment or training.
- d. The Consultant will include this Section 3 clause in every subcontract for work in connection with the project and will, at the direction of the applicant for, or receipt of federal financial assistance, take appropriate action pursuant to the subcontract upon a finding that the

subcontractor is in violation of regulations issued by the Secretary of Housing and Urban Development, 24 CFR Part 135. The Consultant will not subcontract with any subcontractor where it has notice or knowledge that the latter has been found in violation of regulations under 24 CFR Part 135 and will not let any subcontract unless the subcontractor has first provided it with a preliminary statement of ability to comply with the requirements of these regulations.

- e. Compliance with the provisions of Section 3, the regulations set forth in 24 CFR Part 135, and all applicable rules and orders of the Department issued hereunder prior to the execution of the contract, shall be a condition of the federal financial assistance provided to the project, binding upon the applicant or recipient for such assistance, its successors and assigns. Failure to fulfill these requirements shall subject the applicant or recipient, its consultants and subcontractors, its successors and assigns to those sanctions specified by the grant or loan agreement or contract through which federal assistance is provided, and to such sanctions as are specified by 24 CFR Part 135.

18. Age Discrimination Act of 1975, As Amended (42 U.S.C. 6101, et.seq.).

The law provides that no person will be excluded from participation, denied program benefits or subjected to discrimination on the basis of age under any program or activity receiving federal funding assistance.

19. Section 504 of the Rehabilitation Act of 1973, As Amended (29 U.S.C. 794).

The law provides that no otherwise qualified individual will, solely by reason of his or her handicap, be excluded from participation (including employment), denied program benefits or subjected to discrimination under any program or activity receiving federal assistance funds.

20. Executive Order 11246, As Amended.

This Order applies to all federally assisted construction contracts and subcontracts. The Grantee and subcontractors, if any, will not discriminate against any employee or applicant for employment because of race, color, religion, sex or national origin. The Grantee and subcontractors, if any, will take affirmative action to ensure that applicants are employed, and that employees are treated during

employment, without regard to their race, color, religion, sex or national origin.

21. Conflict of Interest

No officer, employee or agent of the Grantee who will participate in the selection, the award, or the administration of this grant may obtain a personal or financial interest or benefit from the activity or have an interest in any contract, subcontract or agreement with respect thereto, or the proceeds thereunder either for themselves or those with whom they have family or business ties, during their tenure or for one year thereafter. It is further required that this stipulation be included in all subcontracts to this contract. Upon written request, exceptions may be granted upon a case by case basis when it is determined that such an exception will serve to further the purposes of the Act and the effective and efficient administration of the recipient's program or project. These exceptions are granted by the Department.

22. Audits and Inspections

The CITY, the Department, the State Auditor and HUD or their delegates shall have the right to review and monitor the financial and other components of the work and services provided and undertaken as part of the CDBG project and this contract, by whatever legal and reasonable means are deemed expedient by the CITY, DED, the State Auditor and HUD.

23. Hold Harmless

The Consultant agrees to indemnify and hold harmless the CITY, its appointed and elective officers and employees, from and against all loss and expense, including attorney's fees and costs by reason of any and all claims and demands upon the CITY, its elected or appointed officers and employees from damages sustained by any person or persons, arising out of or in consequence of the Consultant's and its agents' negligent performance of work associated with this agreement. The Consultant shall not be liable for property and bodily injury as may result from the negligence of any construction contractor or construction subcontractor.

24. Compliance with E-Verify Program on Work Eligibility for New Employees

The Consultant is required and hereby agrees to use a federal immigration verification system to determine the work eligibility status of new employees physically performing services within the State of Nebraska. In this context, "new employees" means employees

hired on or after the effective date of this contract. A "federal immigration verification system" means the electronic verification of the work authorization program authorized by the Illegal Immigration Reform and Immigrant Responsibility Act of 1996, 8 U.S.C. 1324a, known as the E-Verify Program, or an equivalent federal program designated by the United States Department of Homeland Security or other federal agency authorized to verify the work eligibility status of a newly hired employee.

This contractual obligation to verify work eligibility status for new employees physically performing services within the State of Nebraska also applies to any and all subcontractors utilized by the Consultant in performing this contract, if applicable. The Consultant will be responsible to the Community for enforcing this requirement with Consultant subcontractors.

This agreement contains all terms and conditions agreed to by the CITY and the Consultant. The attachments to this agreement are identified as follows:

Attachment "A", Scope of Services and Fee Schedule

WITNESS WHEREOF, the CITY and the Consultant have executed this contract agreement with an effective start date as of the date and year last written below.

CITY OF AUBURN, NEBRASKA

By: _____

Title: Scott Kudrna, Mayor

Date: _____

CONSULTANT: SOUTHEAST NEBRASKA DEVELOPMENT DISTRICT

By: _____

Title: David R. Taladay, Executive Director

Date: _____

PROFESSIONAL SERVICE/CONSULTANT AGREEMENT
with
the CITY OF AUBURN, NEBRASKA

CDBG #14-DTR-107

Attachment "A"- Scope of Services and Fee Schedule: CDBG Administration

1.0 Scope of Services

SEND D shall perform in a satisfactory and proper manner, as determined by the CITY, the following work:

1.1 Files.

SEND D shall assist the CITY in establishing, completing and Maintaining all files required by the Nebraska Department of Economic Development (DED). SEND D will review each file periodically and will assist the CITY's staff in ensuring that information retained in the files is appropriate and sufficient to meet DED Community Development Block Grant (CDBG) grantee requirements. Files shall include, but not necessarily be limited to, the following:

- a. Application and approval
- b. Grant Agreement with "Release of Funds"
- c. Environmental Review
- d. Federal Labor Standards
- e. Equal Opportunity/Affirmative Action
- f. Procurement Standards/Invitation for Bids
- g. Financial Management
- h. Performance and Capacity
- i. Other files required by DED

1.2 Financial Management

SEND D will complete requisition requests and obtain appropriate signatures from CITY officials and sub-recipients as necessary. The CITY shall authorize SEND D to deliver such requests to DED. SEND D will check all bookkeeping duties and responsibilities, and will aid in ensuring that expenditures of funds comply with DED program requirements.

1.3 Performance Reports

During, and at the completion of the Community Development Block Grant program, SEND D will prepare the required performance report (s) and submit the same to the CITY's governing board for acceptance. The performance report(s) may/will include statements addressing:

- a. Project achievement in relationship to CDBG Program Objectives
- b. Assessment of the impact of the project
- c. Job Creation and Job Maintenance
- d. Other performance report requirements

2.0 Fee Schedule and Compensation Procedures

2.1 Compensation Procedures

For purposes of this contract, the cost for performing services outlined in Article 1.0 of this Contract shall be provided to the CITY on an actual cost incurred basis up to a **maximum total of \$17,000.00**. The CITY agrees to pay SENDD for costs incurred within a reasonable period of time following presentation of a detailed accounting of incurred expenses.

2.2 Amendment of Compensation Rate

Provided that actual expenses documented by SENDD exceed the total allowed by the DED in their Contract with the CITY, it is hereby agreed and understood by the signatories to this Contract that SENDD may enter into a separate agreement with other parties to recover, in part or in total, those expenses not allowed under this Contract.

2.3 Accountability

SEND D shall document expenditures of funds in accordance with the purposes and conditions of this contract.



City of Auburn

1101 J Street
Auburn, Nebraska 68305

402-274-3420
402-274-4154 fax
www.auburn.ne.gov

MAYOR

Scott Kudrna

COUNCIL MEMBERS

Katy Billings

Shawn Clark

Tom Clark

Chris Erickson

Rick Janssen

Jeff Jeanneret

October 12, 2015

Street Department Activity Report (September 2015)

- Appliance and Furniture Recycle Lot – 5 times
- Brush Lot – 5 times
- Worked on equipment at city shop
- Garbage run at parks/rec complex/lake/business area (weekly)
- Cleaned storm drains
- Mowing
- Sweeping Streets
- Street repairs (7th & K Street)
- Put up ball fences at the Rec Complex for high school tournaments
- Worked ballfields for games
- Marked soccer fields for games
- Watered the plants and trees installed around the walking trail
- Installed posts and identification boxes for animal foot prints in the concrete around the walking trail
- Hauled dirt from airport to lower shed (78 loads)

Harry Bridgmon
Street Commissioner



EQUAL HOUSING OPPORTUNITY

Auburn Memorial Library

1810 Courthouse Ave
Auburn, NE 68305

City Council Report October 2015

- We ended up with 40 builders build for our box city.
- Friends of the Library book sale started October 5th and will run for two weeks.
- I have completed the Accreditation application for the library, which is due every three years. I am still waiting to hear, but we should certify at the Silver level. Accredited libraries receive State Aid and are eligible for grants.

Statistical Report:

<u>Date:</u>	<u>Circulation:</u>	<u>Patrons:</u>	<u>Money to City:</u>
September 2015	4,023	2,331	\$543.29
OverDrive	<u>198</u>	<u>36</u>	
	4,221	2,367	
August 2015	4,033	2,283	\$675.21
OverDrive	<u>216</u>	<u>36</u>	
	4,249	2,319	

AGENDA ITEM NO. 22

Budget Reports Submitted by City Treasurer
Receipts by Department

CITY OF AUBURN
BUDGET REPORT
CALENDAR 9/2015, FISCAL 12/2014

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
01-00-3100	GEN FEDERAL REVENUES	1,500,000.00	.00	.00	.00	1,500,000.00
01-00-3101	RTP GRANT	.00	1,809.76-	.00	.00	.00
01-00-3102	HISTORIC PRESERVATION	.00	.00	1,800.00	.00	1,800.00-
01-00-3200	GEN STATE EQUALIZATION	203,515.58	31,270.83	202,843.38	99.67	672.20
01-00-3202	GEN STATE MOTOR VH FEE	.00	.00	.00	.00	.00
01-00-3203	GEN MTR VEHICLE PRORATE	1,600.00	.00	1,509.56	94.35	90.44
01-00-3204	GEN STATE AID	1,110.00	.00	1,069.00	96.31	41.00
01-00-3205	GEN STATE MIRF	.00	.00	.00	.00	.00
01-00-3208	GEN OTHER STATE	25,000.00	.00	28,374.99	113.50	3,374.99-
01-00-3301	GEN LICENSES & PERMITS	14,000.00	20.00	12,983.50	92.74	1,016.50
01-00-3306	GEN REIM/REFUNDS	5,000.00	627.10	7,812.71	156.25	2,812.71-
01-00-3310	GEN FRANCHISE FEES	72,000.00	695.99	69,712.70	96.82	2,287.30
01-00-3311	GEN IN LIEU OF TAXES	.00	.00	.00	.00	.00
01-00-3312	GEN BPW REVENUE PAYMENT	114,000.00	.00	102,079.55	89.54	11,920.45
01-00-3314	GEN ST LIC AND CITY FINES	3,500.00	.00	3,402.50	97.21	97.50
01-00-3325	GEN TICKET SALES	45,000.00	.00	44,238.50	98.31	761.50
01-00-3326	GEN CONCESSIONS	12,000.00	.00	11,764.51	98.04	235.49
01-00-3327	GEN LESSONS	6,200.00	.00	6,365.00	102.66	165.00-
01-00-3331	GEN FINANCING	.00	.00	.00	.00	.00
01-00-3332	GEN SALE OF MUNI PROPERTY	1,500.00	92.58	2,416.04	161.07	916.04-
01-00-3335	GEN CITY SALES TAX	350,000.00	29,342.04	376,452.39	107.56	26,452.39-
01-00-3340	GEN INTEREST	1,500.00	169.72	2,246.04	149.74	746.04-
01-00-3342	GEN PROGRAM & USE FEES	6,300.00	1,120.00	6,778.00	107.59	478.00-
01-00-3346	GEN FOOTBALL PROGRAM REV	.00	.00	.00	.00	.00
01-00-3347	GEN GRANTS/DONATIONS	.00	.00	368.00	.00	368.00-
01-00-3350	GEN MFO	1,616.66	.00	1,666.67	103.09	50.01-
01-00-3351	GEN PROPERTY TAXES	519,245.00	146,358.31	576,611.57	111.05	57,366.57-
01-00-3352	GEN MTR VEHICLE TAXES	68,500.00	5,738.47	69,512.80	101.48	1,012.80-
01-00-3359	GEN CO TREAS OTHER	100.00	22.47	104.38	104.38	4.38-
01-00-3360	GEN MISC REVENUES	7,100.00	606.45	7,956.80	112.07	856.80-
01-00-3361	FIRE PROPERTY TAXES	43,000.00	11,767.54	46,352.28	107.80	3,352.28-
01-00-3362	FIRE MTR VEHICLE TAXES	.00	.00	.00	.00	.00
01-00-3363	FIRE MTR VEHICLE PRORATE	150.00	.00	121.36	80.91	28.64
01-00-3368	FIRE OTHER STATE	2,050.00	.00	2,281.41	111.29	231.41-
01-00-3369	FIRE CO TREAS OTHER	10.00	1.81	8.40	84.00	1.60
01-00-3900	GRANT PROGRAMS	.00	.00	.00	.00	.00
	DIFFERENCE	3,003,997.24	226,023.55	1,586,832.04	52.82	1,417,165.20
	PROOF	3,003,997.24	226,023.55	1,586,832.04	52.82	1,417,165.20

CITY OF AUBURN
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ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
03-00-3100	STREET FEDERAL REVENUES	.00	.00	.00	.00	.00
03-00-3200	STREET STATE EQUALIZATION	.00	.00	.00	.00	.00
03-00-3201	STREET HIGHWAY ALLOCATION	346,340.00	29,912.53	353,815.01	102.16	7,475.01-
03-00-3202	STREET STATE MOTOR VEHICLE FEE	27,000.00	.00	28,732.24	106.42	1,732.24-
03-00-3203	STREET MTR VEHICLE PRORAT	.00	.00	.00	.00	.00
03-00-3206	LB 610 GAS TAX	.00	.00	.00	.00	.00
03-00-3208	STREET OTHER STATE REV	310.00	.00	.00	.00	310.00
03-00-3306	STREET REIM/REFUNDS	.00	.00	.00	.00	.00
03-00-3311	STREET IN LIEU OF TAXES	.00	.00	.00	.00	.00
03-00-3321	STREET PAV/WATER/SEWER	.00	.00	.00	.00	.00
03-00-3331	STREET BOND ISSUE	.00	.00	.00	.00	.00
03-00-3332	STREET SALE OF MUNI PROP	.00	.00	1,479.50	.00	1,479.50-
03-00-3335	STREET CITY SALES TAX	50,000.00	6,038.64	65,764.37	131.53	15,764.37-
03-00-3340	STREET INTEREST	.00	.00	.00	.00	.00
03-00-3351	STREET PROPERTY TAXES	.00	.00	.00	.00	.00
03-00-3352	STREET MTR VEHICLE TAXES	.00	.00	.00	.00	.00
03-00-3359	STREET CO TREAS OTHER	.00	.00	.00	.00	.00
03-00-3360	STREET MISC REVENUES	310.00	.00	.00	.00	310.00
		<u>423,960.00</u>	<u>35,951.17</u>	<u>449,791.12</u>	<u>106.09</u>	<u>25,831.12-</u>
	DIFFERENCE					
		<u>423,960.00</u>	<u>35,951.17</u>	<u>449,791.12</u>	<u>106.09</u>	<u>25,831.12-</u>
	PROOF					

CITY OF AUBURN
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ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
04-00-3321	PAVING WATER SEWER	42,740.00	1,312.89	24,567.63	57.48	18,172.37
04-00-3331	BOND ISSUE	.00	.00	.00	.00	.00
04-00-3360	MISC REVENUES	.00	.00	.00	.00	.00
04-00-3999	TRANSFERS IN	.00	205,290.87	501,942.34	.00	501,942.34-
	DIFFERENCE	42,740.00	206,603.76	526,509.97	1,231.89	483,769.97-
	PROOF	42,740.00	206,603.76	526,509.97	1,231.89	483,769.97-

AGENDA ITEM NO. 22

Budget Reports Submitted by City Treasurer
Expenditures by Department

CITY OF AUBURN
BUDGET REPORT
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ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
01-00-4101	GEN SALARIES	127,000.00	10,722.00	126,111.53	99.30	888.47
01-00-4102	GEN HEALTH INSURANCE	25,500.00	1,302.38	18,603.62	72.96	6,896.38
01-00-4103	GEN LIFE INSURANCE	1,000.00	76.56	996.55	99.66	3.45
01-00-4104	GEN PENSION PLAN	4,850.00	402.47	5,480.31	113.00	630.31-
01-00-4105	GEN WORKMEN COMP	780.00	.00	622.14	79.76	157.86
01-00-4106	GEN UNEMPLOYMENT	.00	.00	.00	.00	.00
01-00-4108	GEN FLEX SPENDING PLAN	850.00	67.25	807.00	94.94	43.00
01-00-4111	GEN FICA MATCH	9,725.00	796.56	9,363.48	96.28	361.52
01-00-4201	GEN LEGAL EXPENSES	24,000.00	8,524.38	22,635.59	94.31	1,364.41
01-00-4202	GEN UTILITIES	8,500.00	808.65	9,240.69	108.71	740.69-
01-00-4203	GEN INSURANCE	11,500.00	.00	4,689.53	40.78	6,810.47
01-00-4204	GEN MEMBERSHIPS/SUBSCRIP	8,000.00	7,713.00	8,132.00	101.65	132.00-
01-00-4205	GEN MEETING EXPENSES	4,000.00	.00	1,419.96	35.50	2,580.04
01-00-4206	GEN SERVICES	38,000.00	2,386.54	40,010.10	105.29	2,010.10-
01-00-4208	GEN BLDG & GROUNDS MAINT	6,000.00	566.88	2,883.43	48.06	3,116.57
01-00-4209	GEN EQUIP & EQUIP MAINT	5,000.00	615.80	5,429.80	108.60	429.80-
01-00-4217	GEN ECONOMIC DEVELOP	7,000.00	.00	7,000.00	100.00	.00
01-00-4218	GEN STATUTES & REFERENCE	200.00	.00	105.25	52.63	94.75
01-00-4223	GEN TREE PROGRAM	4,000.00	244.20	4,048.05	101.20	48.05-
01-00-4230	GEN SALES TAX	.00	.00	159.68	.00	159.68-
01-00-4240	GEN REIM/REFUNDS	.00	.00	.00	.00	.00
01-00-4245	GEN ST LIC AND CITY FINES	3,500.00	.00	3,480.00	99.43	20.00
01-00-4250	GEN SUPPLIES/MATERIALS	5,500.00	631.32	6,398.45	116.34	898.45-
01-00-4289	GEN SAFETY PROGRAM	200.00	.00	.00	.00	200.00
01-00-4299	GEN MISC EXPENSES	500.00	.00	174.60	34.92	325.40
01-00-4400	GEN CAPITAL OUTLAYS	170,000.00	.00	.00	.00	170,000.00
01-00-4500	GENERAL DEBT RETIRE PRINC	.00	.00	.00	.00	.00
01-00-4600	GEN DEBT RETIRE-INTEREST	.00	.00	.00	.00	.00
01-00-4700	HANGAR PAYMENT	.00	.00	.00	.00	.00
01-00-4800	GEN GRANT & SPECIAL PROJECTS	41,000.00	90.16	10,898.04	26.58	30,101.96
01-00-4801	AIRPORT CAPITAL IMPROVEMENTS	365,000.00	.00	202,660.27	55.52	162,339.73
01-00-4900	GRANT PROGRAMS	.00	.00	1,147.12	.00	1,147.12-
	DIFFERENCE	871,605.00	34,948.15	492,497.19	56.50	379,107.81
	PROOF	871,605.00	34,948.15	492,497.19	56.50	379,107.81

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ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
01-02-4101	POLICE SALARIES	.00	.00	.00	.00	.00
01-02-4102	POLICE HEALTH INSURANCE	.00	.00	.00	.00	.00
01-02-4103	POLICE LIFE INSURANCE	.00	.00	.00	.00	.00
01-02-4104	POLICE PENSION PLAN	.00	.00	.00	.00	.00
01-02-4105	POLICE WORKMEN COMP	.00	.00	.00	.00	.00
01-02-4106	POLICE UNEMPLOYMENT	.00	.00	.00	.00	.00
01-02-4107	POLICE UNIFORM ALLOWANCE	.00	.00	.00	.00	.00
01-02-4108	POLICE FLEX SPENDING PLAN	.00	.00	.00	.00	.00
01-02-4111	POLICE FICA MATCH	.00	.00	.00	.00	.00
01-02-4201	POLICE LEGAL EXPENSES	.00	.00	.00	.00	.00
01-02-4202	POLICE UTILITIES	.00	.00	.00	.00	.00
01-02-4203	POLICE INSURANCE	.00	.00	.00	.00	.00
01-02-4204	POLICE MEMBERSHIPS & SUBS	.00	.00	.00	.00	.00
01-02-4205	POLICE MEETING EXPENSES	.00	.00	.00	.00	.00
01-02-4206	POLICE SERVICES	306,000.00	25,500.00	300,249.99	98.12	5,750.01
01-02-4208	POLICE BLDG & GROUNDS MAI	.00	.00	.00	.00	.00
01-02-4209	POLICE EQUIP & EQUIP MAINT	.00	.00	.00	.00	.00
01-02-4218	POLICE STATUTES & REFEREN	.00	.00	.00	.00	.00
01-02-4240	POLICE REIM/REFUNDS	.00	.00	.00	.00	.00
01-02-4250	POLICE SUPPLIES/MATERIALS	.00	.00	.00	.00	.00
01-02-4299	POLICE MISC. EXPENSES	.00	.00	.00	.00	.00
01-02-4400	POLICE CAPITAL OUTLAYS	.00	.00	.00	.00	.00
01-02-4500	POLICE DEBT RETIRE PRIN	.00	.00	.00	.00	.00
01-02-4800	POLICE GRANTS	.00	.00	.00	.00	.00
	DIFFERENCE	<u>306,000.00</u>	<u>25,500.00</u>	<u>300,249.99</u>	<u>98.12</u>	<u>5,750.01</u>
	PROOF	<u>306,000.00</u>	<u>25,500.00</u>	<u>300,249.99</u>	<u>98.12</u>	<u>5,750.01</u>

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ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
01-05-4101	FIRE DEPT SALARIES	6,000.00	500.00	6,000.00	100.00	.00
01-05-4103	FIRE DEPT LIFE INS	1,525.00	112.31	1,538.57	100.89	13.57-
01-05-4105	FIRE DEPT WORKMEN COMP	1,700.00	.00	2,644.08	155.53	944.08-
01-05-4106	FIRE DEPT UNEMPLOYMENT	.00	.00	.00	.00	.00
01-05-4110	FIRE DEPT OTHER PERSONAL	.00	.00	.00	.00	.00
01-05-4111	FIRE DEPT FICA MATCH	460.00	38.25	459.00	99.78	1.00
01-05-4202	FIRE DEPT UTILITIES	9,200.00	345.63	8,082.77	87.86	1,117.23
01-05-4203	FIRE DEPT INSURANCE	4,200.00	.00	4,763.84	113.42	563.84-
01-05-4204	FIRE DEPT MEMBERS/SUB/RECOG	2,500.00	780.00	1,819.20	72.77	680.80
01-05-4205	FIRE DEPT MEETINGS/TRAININGS	1,750.00	30.00	1,000.00	57.14	750.00
01-05-4206	FIRE DEPT SERVICES	430.00	50.00	600.00	139.53	170.00-
01-05-4208	FIRE DEPT BLDG & GROUNDS	3,000.00	.00	2,489.99	83.00	510.01
01-05-4209	FIRE DEPT EQUIP/MAINT/BUNKER G	10,000.00	679.00	14,637.65	146.38	4,637.65-
01-05-4222	FIRE DEPT CHIEF EXPENSES	1,050.00	1,050.00	1,050.00	100.00	.00
01-05-4240	FIRE DEPT REIM/REFUNDS	.00	.00	.00	.00	.00
01-05-4250	FIRE DEPT SUPPLIES	2,200.00	10.00	1,525.51	69.34	674.49
01-05-4299	FIRE DEPT MISC EXPENSES	.00	.00	.00	.00	.00
01-05-4400	FIRE DEPT CAPITAL OUTLAYS	1,143,000.00	.00	.00	.00	1,143,000.00
	DIFFERENCE	1,187,015.00	3,595.19	46,610.61	3.93	1,140,404.39
	PROOF	1,187,015.00	3,595.19	46,610.61	3.93	1,140,404.39

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ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
01-07-4101	PARKS SALARIES	20,000.00	459.00	9,429.75	47.15	10,570.25
01-07-4102	PARKS HEALTH INSURANCE	.00	.00	.00	.00	.00
01-07-4103	PARKS LIFE INSURANCE	.00	.00	.00	.00	.00
01-07-4104	PARKS PENSION PLAN	.00	.00	.00	.00	.00
01-07-4105	PARKS WORKMEN COMP	1,200.00	.00	622.13	51.84	577.87
01-07-4106	PARK UNEMPLOYMENT	.00	.00	.00	.00	.00
01-07-4108	PARK FLEX SPENDING PLAN	.00	.00	.00	.00	.00
01-07-4111	PARKS FICA MATCH	1,530.00	35.12	721.40	47.15	808.60
01-07-4202	PARKS UTILITIES	14,500.00	894.22	14,247.46	98.26	252.54
01-07-4203	PARKS INSURANCE	3,400.00	.00	3,122.76	91.85	277.24
01-07-4204	PARK MEMBERSHIPS & SUB.	.00	.00	.00	.00	.00
01-07-4205	PARKS MEETING EXPENSES	.00	.00	.00	.00	.00
01-07-4206	PARKS SERVICES	2,000.00	340.00	2,550.00	127.50	550.00-
01-07-4208	PARKS BLDG & GROUNDS MAIN	12,000.00	2,832.55	21,997.11	183.31	9,997.11-
01-07-4209	PARKS EQUIP & MAINT	5,000.00	4,872.30	13,842.59	276.85	8,842.59-
01-07-4223	PARK TREE PROGRAM	.00	.00	.00	.00	.00
01-07-4230	PARKS SALES TAX/LODGING	500.00	.00	401.93	80.39	98.07
01-07-4240	PARKS REIM/REFUNDS	.00	.00	.00	.00	.00
01-07-4250	PARKS SUPPLIES & EQUIP	8,000.00	279.52	7,001.05	87.51	998.95
01-07-4290	PARKS EQUIP/LAND RENTAL	.00	.00	.00	.00	.00
01-07-4299	PARKS MISC EXPENSES	1,410.00	.00	884.97	62.76	525.03
01-07-4400	PARKS CAPITAL OUTLAYS	8,000.00	.00	4,400.00	55.00	3,600.00
01-07-4401	GAME & PARKS RTP	100,000.00	260,918.19-	49,608.67	49.61	50,391.33
01-07-4402	NRD TRAIL PROJECT	.00	6,395.76	9,312.66	.00	9,312.66-
01-07-4403	SANDVOLLEYBALL COURT	.00	3,069.90-	.00	.00	.00
01-07-4500	PARK DEBT SERVICING PRINC.	.00	.00	.00	.00	.00
01-07-4800	PARKS STUDY/ENGINEERING	.00	.00	.00	.00	.00
	DIFFERENCE	177,540.00	247,879.62-	138,142.48	77.81	39,397.52
	PROOF	177,540.00	247,879.62-	138,142.48	77.81	39,397.52

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ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
01-09-4105	SR CENTER WORKMEN COMP	.00	.00	.00	.00	.00
01-09-4202	SR CENTER UTILITIES	8,000.00	706.60	7,910.06	98.88	89.94
01-09-4203	SR CENTER INSURANCE	3,500.00	.00	1,326.67	37.90	2,173.33
01-09-4206	SR CENTER SERVICES	2,500.00	190.00	2,280.00	91.20	220.00
01-09-4208	SR CENTER BLDG & GROUNDS	5,000.00	150.00	12,541.63	250.83	7,541.63
01-09-4209	SR CENTER EQUIP & MAINT	2,000.00	90.00	417.50	20.88	1,582.50
01-09-4250	SR CENTER SUPPLIES/MATER	300.00	.00	137.66	45.89	162.34
01-09-4299	SR CENTER MISC EXPENSES	.00	.00	.00	.00	.00
01-09-4400	SR CENTER CAPITAL OUTLAYS	13,000.00	.00	.00	.00	13,000.00
01-09-4999	SR CENTER TRANSFERS	.00	.00	.00	.00	.00
	DIFFERENCE	<u>34,300.00</u>	<u>1,136.60</u>	<u>24,613.52</u>	<u>71.76</u>	<u>9,686.48</u>
	PROOF	<u>34,300.00</u>	<u>1,136.60</u>	<u>24,613.52</u>	<u>71.76</u>	<u>9,686.48</u>

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ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
01-51-4101	LIBRARY SALARIES	67,750.00	5,617.33	66,642.83	98.37	1,107.17
01-51-4102	LIBRARY HEALTH INSURANCE	9,900.00	575.53	6,989.14	70.60	2,910.86
01-51-4103	LIBRARY LIFE INSURANCE	275.00	21.90	283.74	103.18	8.74-
01-51-4104	LIBRARY PENSION PLAN	2,660.00	215.53	2,780.25	104.52	120.25-
01-51-4105	LIBRARY WORKMEN COMP	230.00	.00	155.53	67.62	74.47
01-51-4106	LIBRARY UNEMPLOYMENT	.00	.00	.00	.00	.00
01-51-4108	LIBRARY FLEX SPENDING	.00	.00	.00	.00	.00
01-51-4111	LIBRARY FICA MATCH	5,200.00	422.72	5,014.19	96.43	185.81
01-51-4201	LIBRARY LEGAL	.00	.00	.00	.00	.00
01-51-4202	LIBRARY UTILITIES	8,000.00	512.16	7,726.49	96.58	273.51
01-51-4203	LIBRARY INSURANCE	3,500.00	.00	3,320.69	94.88	179.31
01-51-4204	LIBRARY MEMBERSHIPS/SUB	500.00	.00	542.50	108.50	42.50-
01-51-4205	LIBRARY MEETING EXPENSES	400.00	.00	352.82	88.21	47.18
01-51-4206	LIBRARY SERVICES	8,000.00	1,071.99	10,150.64	126.88	2,150.64-
01-51-4208	LIBRARY BLDG & GROUNDS	7,600.00	700.00	6,099.23	80.25	1,500.77
01-51-4209	LIBRARY EQUIP & MAINT	4,000.00	1,550.43	3,341.15	83.53	658.85
01-51-4228	LIBRARY BOOKS/AVS	14,000.00	3,515.61	17,959.34	128.28	3,959.34-
01-51-4230	LIBRARY SALES TAX	60.00	.00	35.68	59.47	24.32
01-51-4240	LIBRARY REIM/REFUNDS	.00	.00	.00	.00	.00
01-51-4250	LIBRARY SUPPLIES/MATERIALS	6,000.00	327.62	4,904.90	81.75	1,095.10
01-51-4299	LIBRARY MISC EXPENSES	500.00	.00	523.89	104.78	23.89-
01-51-4400	LIBRARY CAPITAL OUTLAYS	.00	.00	.00	.00	.00
01-51-4800	LIBRARY GRANTS	.00	.00	.00	.00	.00
01-51-4999	LIBRARY TRANS OUT (LOAN)	6,000.00	.00	.00	.00	6,000.00
	DIFFERENCE	144,575.00	14,530.82	136,823.01	94.64	7,751.99
	PROOF	144,575.00	14,530.82	136,823.01	94.64	7,751.99

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ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
01-52-4101	SWIM POOL SALARIES	53,000.00	168.00	52,790.13	99.60	209.87
01-52-4105	SWIM POOL WORKMEN COMP	2,225.00	.00	2,333.01	104.85	108.01-
01-52-4107	SWIM POOL UNIFORMS	1,100.00	.00	820.60	74.60	279.40
01-52-4111	SWIM POOL FICA MATCH	4,100.00	12.86	4,038.46	98.50	61.54
01-52-4202	SWIM POOL UTILITIES	12,000.00	1,021.72	11,052.54	92.10	947.46
01-52-4203	SWIM POOL INSURANCE	2,300.00	.00	2,499.85	108.69	199.85-
01-52-4206	SWIM POOL SERVICES	3,000.00	.00	2,626.85	87.56	373.15
01-52-4208	SWIM POOL BLDG & GROUNDS	3,000.00	1,003.01	3,394.43	113.15	394.43-
01-52-4209	SWIM POOL EQUIP & MAINT	5,000.00	.00	5,056.32	101.13	56.32-
01-52-4230	SWIM POOL SALES TAX	3,500.00	.00	3,141.27	89.75	358.73
01-52-4240	SWIM POOL REIM/REFUNDS	.00	.00	.00	.00	.00
01-52-4250	SWIM POOL SUPPLIES/WATER	15,000.00	192.24	14,148.08	94.32	851.92
01-52-4299	SWIM POOL MISC EXPENSES	500.00	.00	278.00	55.60	222.00
01-52-4400	SWIM POOL CAPITAL OUTLAYS	.00	.00	.00	.00	.00
	DIFFERENCE	<u>104,725.00</u>	<u>2,397.83</u>	<u>102,179.54</u>	<u>97.57</u>	<u>2,545.46</u>
	PROOF	<u>104,725.00</u>	<u>2,397.83</u>	<u>102,179.54</u>	<u>97.57</u>	<u>2,545.46</u>

CITY OF AUBURN
BUDGET REPORT
CALENDAR 9/2015, FISCAL 12/2014

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
03-00-4101	STREET SALARIES	108,000.00	8,636.27	106,051.07	98.20	1,948.93
03-00-4102	STREET HEALTH INSURANCE	14,520.00	1,124.16	14,138.39	97.37	381.61
03-00-4103	STREET LIFE INSURANCE	550.00	46.32	599.31	108.97	49.31-
03-00-4104	STREET PENSION PLAN	5,000.00	327.55	4,122.12	82.44	877.88
03-00-4105	STREET WORKMEN COMP	11,100.00	.00	9,176.51	82.67	1,923.49
03-00-4106	STREET UNEMPLOYMENT	340.00	.00	.00	.00	340.00
03-00-4108	STREET FLEX SPENDING PLAN	.00	.00	.00	.00	.00
03-00-4110	STREET OTHER PERSONAL EX	400.00	.00	48.09	12.02	351.91
03-00-4111	STREET FICA MATCH	8,600.00	647.81	7,958.40	92.54	641.60
03-00-4201	STREET LEGAL EXPENSES	.00	.00	.00	.00	.00
03-00-4202	STREET UTILITIES	8,500.00	412.75	8,119.45	95.52	380.55
03-00-4203	STREET INSURANCE	9,100.00	.00	5,306.37	58.31	3,793.63
03-00-4204	STREET MEMBERSHIPS/SUBS	.00	.00	.00	.00	.00
03-00-4205	STREET MEETING EXPENSES	.00	.00	.00	.00	.00
03-00-4206	STREET SERVICES	5,000.00	.00	4,269.38	85.39	730.62
03-00-4208	STREET BLDG & GR MAINT	500.00	.00	6,324.29	1,264.86	5,824.29-
03-00-4219	STREET ROAD MAINT BY OTHER	.00	.00	.00	.00	.00
03-00-4220	STREET SNOW REMOVAL OTH	3,000.00	.00	3,815.00	127.17	815.00-
03-00-4230	STREET SALES TAX	.00	.00	.00	.00	.00
03-00-4231	STREET ROAD EQUIP PARTS	12,000.00	227.58	8,384.95	69.87	3,615.05
03-00-4232	STREET ROAD EQUIP LABOR	4,000.00	.00	4,171.95	104.30	171.95-
03-00-4233	STREET FREIGHT & EXPRESS	.00	.00	.00	.00	.00
03-00-4234	STREET OTHER EQUIP REPAIRS	.00	.00	.00	.00	.00
03-00-4240	STREET REIM MEALS/REFUNDS	100.00	.00	.00	.00	100.00
03-00-4250	STREET SUPPLIES	100.00	.00	57.55	57.55	42.45
03-00-4251	STREET POSTAGE	.00	.00	.00	.00	.00
03-00-4252	STREET OFFICE SUPPLIES	.00	.00	.00	.00	.00
03-00-4254	STREET CLEANING SUPPLIES	.00	.00	.00	.00	.00
03-00-4256	STREET CHEMICAL SUPPLIES	1,500.00	127.00	1,937.05	129.14	437.05-
03-00-4257	STREET MEDICAL SUPPLIES	.00	.00	.00	.00	.00
03-00-4258	STREET SHOP SUPPLIES	1,100.00	.00	1,646.97	149.72	546.97-
03-00-4259	STREET SHOP TOOLS	1,000.00	.00	440.39	44.04	559.61
03-00-4260	STREET SMALL TOOLS	.00	.00	.00	.00	.00
03-00-4265	STREET PLUMBING SUPPLIES	.00	.00	.00	.00	.00
03-00-4271	STREET GASOLINE	20,000.00	960.04	11,732.97	58.66	8,267.03
03-00-4272	STREET OIL/GREASE/ETC	1,500.00	29.00	1,341.76	89.45	158.24
03-00-4273	STREET TIRES & TIRE REPAIR	3,000.00	.00	655.68	21.86	2,344.32
03-00-4274	STREET ASPHALTIC MATERIALS	35,000.00	.00	8,783.53	25.10	26,216.47
03-00-4275	STREET GRAVEL & BORROW	6,000.00	.00	3,268.55	54.48	2,731.45
03-00-4276	STREET SNOW/SAFETY FENCE	.00	.00	99.78	.00	99.78-
03-00-4277	STREET CONCRETE	10,000.00	1,195.10	5,562.68	55.63	4,437.32
03-00-4278	STREET CULVERTS	500.00	.00	17.37	3.47	482.63
03-00-4279	STREET STEEL PRODUCTS	200.00	54.75	98.55	49.28	101.45
03-00-4280	STREET LUMBER	100.00	.00	.00	.00	100.00
03-00-4283	STREET SIGNS	600.00	.00	297.92	49.65	302.08
03-00-4284	STREET SIGN POSTS	.00	.00	.00	.00	.00
03-00-4285	STREET GUIDE POSTS & DELIN	.00	.00	.00	.00	.00
03-00-4286	STREET SIGNALS	.00	.00	.00	.00	.00
03-00-4287	STREET PAVEMENT MARKING	1,500.00	450.95	1,553.17	103.54	53.17-
03-00-4288	STREET FLARES/FLAGS/BARRI	.00	21.96	214.91	.00	214.91-
03-00-4289	STREET SAFETY PROGRAM	350.00	.00	97.39	27.83	252.61

CITY OF AUBURN
BUDGET REPORT
CALENDAR 9/2015, FISCAL 12/2014

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
03-00-4290	STREET EQUIP/LAND RENTAL	6,000.00	500.00	6,672.00	111.20	672.00
03-00-4299	STREET MISC SUPPLIES & MAT	500.00	.00	157.47	31.49	342.53
03-00-4300	STREET CAPITAL IMPROVE.	151,000.00	48,210.00	172,890.80	114.50	21,890.80
03-00-4400	STREET CAPITAL OUTLAYS	60,000.00	5,995.00	51,464.99	85.77	8,535.01
03-00-4500	STREET DEBT SERV PRINC	20,000.00	.00	20,000.00	100.00	.00
03-00-4600	STREET DEBT SERV INTEREST	4,377.50	.00	4,377.50	100.00	.00
03-00-4700	STREET BOND/WARRANTS	.00	.00	.00	.00	.00
	DIFFERENCE	<u>515,037.50</u>	<u>68,966.24</u>	<u>475,854.26</u>	<u>92.39</u>	<u>39,183.24</u>
	PROOF	<u>515,037.50</u>	<u>68,966.24</u>	<u>475,854.26</u>	<u>92.39</u>	<u>39,183.24</u>

CITY OF AUBURN
BUDGET REPORT
CALENDAR 9/2015, FISCAL 12/2014

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
04-00-4206	STREET IMPROVEMENT SERVICES	150.00	15.00	165.00	110.00	15.00-
04-00-4299	STREET IMPROVEMENT MISC	.00	.00	.00	.00	.00
04-00-4300	STREET IMPROVEMENT CAP IMPROVE	.00	.00	.00	.00	.00
04-00-4400	STREET IMPROVEMENT CAP OUTLAYS	.00	.00	.00	.00	.00
04-00-4500	ST IMPROVE DEBT SERV PRINCIPAL	120,000.00	210,000.00	495,000.00	412.50	375,000.00-
04-00-4600	ST IMPROVE DEBT SERV INTEREST	39,255.00	881.52	40,331.10	102.74	1,076.10-
04-00-4700	ST IMPROVE DEBT OTHER	.00	.00	.00	.00	.00
	DIFFERENCE	<u>159,405.00</u>	<u>210,896.52</u>	<u>535,496.10</u>	<u>335.93</u>	<u>376,091.10-</u>
	PROOF	<u>159,405.00</u>	<u>210,896.52</u>	<u>535,496.10</u>	<u>335.93</u>	<u>376,091.10-</u>

MONTHLY LAW ENFORCEMENT REPORT TO THE
MAYOR AND CITY COUNCIL OF THE CITY OF
AUBURN

FOR THE MONTH OF SEPTEMBER, 2015

Total Number of Calls within the City of Auburn	122
Total Number of Ordinance/Animal Calls	10
Total Number of Actual Criminal Cases Reported/Initiated	17

Respectfully submitted,



Brent Lottman
Sheriff

