

AGENDA FOR THE REGULAR MEETING OF
THE MAYOR AND CITY COUNCIL OF THE
CITY OF AUBURN, NEMAHA COUNTY,
NEBRASKA, TO BE HELD AT 7:00 P.M.
JULY 9, 2012

1. **PLEDGE OF ALLEGIANCE**

2. **ANNOUNCE** – “I am required by law to inform the public that a copy of the Open Meetings Act is posted on the North wall of these Chambers by the entrance door.”

3. **ROLL CALL**

4. **RECOGNITION OF VISITORS***

*The Mayor may fix the time allotted for each individual or topic. A five-minute limit will apply for each speaker, unless otherwise specified. Speakers are expected to address the Council when making presentations. Speakers who feel a need to give more information than can be presented in that time frame may submit written material for distribution to City Hall; such materials should be provided so they may be included in the Council meeting packets.

The Council may make and enforce reasonable rules and regulations regarding the conduct of persons attending its meetings and regarding their privilege to speak. The Council is not required to allow citizens to speak at each meeting, but it may not forbid public participation at all meetings.

5. **APPROVAL OF MINUTES OF PREVIOUS MEETING(S).**

6. **APPROVAL OF FINANCIAL REPORT.**

7. **CLAIMS.**

8. **APPROVAL** for Attendance at Meeting(s).

9. **APPOINTMENTS/REAPPOINTMENTS –**

- Library Board
- Planning Commission
- Auburn Housing Authority
- Budget/Finance Committee

10. **7:00 P.M., or as soon thereafter – Public Hearing** – concerning an application to the Nebraska Department of Economic Development for a Nebraska Affordable Housing Program Grant.

Action on said public hearing. **Resolution** – Authorizing Mayor to sign 2012 Owner Occupied Housing Rehab. Application.

11. **7:10 P.M., or as soon thereafter – Public Hearing** – concerning CDBG ED notice of intent to relend \$17,000.00 to Arbor Manor.

Action on said public hearing. **Resolution.**

12. **DTR DRAWDOWN #6** – CDBG #10-DTR-105 (Downtown Revitalization Phase II Commercial Rehabilitation) and related claims.
13. **REVISE** Program Income ReUse Plan for Housing Rehab (needs updated from 2005 for new 2012 application).
14. **EXTENSION** for Infill Housing Grant (Terry Fulton/TCB Contracting)
15. **APPROVAL** by Mayor and Council of real estate gifted to the City of Auburn, re: 716 10th Street, Lot 8, Block 8, Howe & Nixon Addition and 721 11th Street., Subdivision F, Block 15, Sage's Reserve.
16. **ORDINANCE** – Governing the preservation of landmarks and historical districts within the corporate city limits.
17. **APPOINTMENTS** – Historical Preservation Board.
18. **REPORTS/RECOMMENDATIONS** - - From Dept. Heads.
 - a. Street Department –
 - b. Fire Department –
 - c. Police Department –
 - d. Library –
 - e. Treasurer -
19. **REPORTS/RECOMMENDATIONS** - - From Committees.
 - a. Street –
 - b. Keep Auburn Beautiful -
 - c. Economic Development –
 - d. Safety Committee –
 - e. Building Committee -
 - f. Legislative –
 - g. Parks and Pool Committee -
 - h. Other Committees & Reports –
20. **ADJOURNMENT.**

Possible Motion Format 7-9-12

1. **PLEDGE OF ALLEGIANCE**
2. **ANNOUNCE** – “I am required by law to inform the public that a copy of the Open Meetings Act is posted on the North wall of these Chambers by the entrance door.”
3. **ROLL CALL**
4. **RECOGNITION OF VISITORS***
5. **APPROVAL OF MINUTES OF PREVIOUS MEETING(S).**

POSSIBLE MOTION: I move to dispense with the reading of the June 11, 2012 meeting's minutes and to approve the same as written (or as amended)

6. **APPROVAL OF FINANCIAL REPORT.**

POSSIBLE MOTION: I move to approve the financial report

7. **CLAIMS.**

POSSIBLE MOTION: I move to approve the claim submitted by Auburn Plumbing, Htg. & AC Inc. in the amount of \$1608.79.

POSSIBLE MOTION: I move to approve the claims presented which have not been previously approved by motion or resolution and ratify the ordinary and necessary expenses allowed and in accordance with Resolution No. 7-11 that was approved February 28, 2011

8. **APPROVAL** for Attendance at Meeting(s).

POSSIBLE MOTION: I move to allow attendance at meeting(s)/trainings as requested

9. **APPOINTMENTS** –
 - Library Board
 - Planning Commission
 - Auburn Housing Authority
 - Budget/Finance Committee

POSSIBLE ACTION: Roll Call on Appointments

10. **7:00 P.M., or as soon thereafter – Public Hearing** – concerning an application to the Nebraska Department of Economic Development for a Nebraska Affordable Housing Program Grant.

POSSIBLE ACTION: I move that the Mayor be authorized and directed to proceed with the formulation of any and all contracts, documents or other memoranda concerning an application to the Nebraska Department of Economic Development for 2012 CDBG Owner Occupied Housing Rehabilitation Funds by the passage and adoption of Resolution No. 14-12

11. **7:10 P.M., or as soon thereafter – Public Hearing** – concerning CDBG ED notice of intent to relend \$17,000.00 to Arbor Manor.

POSSIBLE ACTION: I move that the Mayor be authorized and directed to execute all necessary and appropriate documents on behalf of the City to allow the re lending of \$17,000 from the ED Program Income (ED ReUse) Fund by the passage and adoption of Resolution No. 15-12

12. **DTR DRAWDOWN #6** – CDBG #10-DTR-105 (Downtown Revitalization Phase II Commercial Rehabilitation) and related claims.

POSSIBLE MOTION: I move to approve CDBG #10-DTR-105 (Downtown Revitalization Phase II Commercial Rehabilitation) Drawdown #6 and the related claims

13. **REVISE** Program Income ReUse Plan for Housing Rehab (needs updated from 2005 for new 2012 application).

POSSIBLE MOTION: I move to approve the Revised Housing Program Income ReUse Plan for Non-ED CDBG Funds

14. **EXTENSION** for Infill Housing Grant (Terry Fulton/TCB Contracting)

POSSIBLE MOTION: I move to approve an extension of an additional 120 days to the completion deadline set forth in Resolution No. 9-12

15. **APPROVAL** by Mayor and Council of real estate gifted to the City of Auburn, re: 716 10th Street, Lot 8, Block 8, Howe & Nixon Addition and 721 11th Street., Subdivision F, Block 15, Sage's Reserve.

POSSIBLE MOTION: I move for approval by the Mayor and Council of real estate gifted to the City of Auburn, re: 716 10th Street, Lot 8, Block 8, Howe & Nixon Addition and 721 11th Street., Subdivision F, Block 15, Sage's Reserve.

16. **ORDINANCE** – Governing the preservation of landmarks and historical districts within the corporate city limits.

POSSIBLE ACTION: (Ordinance Record)

17. **APPOINTMENTS** – Historical Preservation Board.

POSSIBLE ACTION: Roll Call on Appointments

18. **REPORTS/RECOMMENDATIONS** - - From Dept. Heads.

- a. Street Department –
- b. Fire Department –
- c. Police Department –
- d. Library –
- e. Treasurer –

19. **REPORTS/RECOMMENDATIONS** - - From Committees.

- a. Street –
- b. Keep Auburn Beautiful -
- c. Economic Development –
- d. Safety Committee –
- e. Building Committee -
- f. Legislative –
- g. Parks and Pool Committee
- h. Other Committees & Reports –

20. **ADJOURNMENT.**

POSSIBLE MOTION: I move for adjournment to meet at the call of the Mayor

AGENDA ITEM
NO 5

Auburn, Nebraska
June 11, 2012

The Mayor and Council of the City of Auburn, Nemaha County, Nebraska, were called to meet at the City Hall at 1101 "J" Street on June 11, 2012, at 7:00 o'clock P.M., in Regular Meeting, open to the general public. Advance notice of said Regular Meeting, the designated method of giving notice including the agenda for said meeting, or the availability thereof having been posted at the west front door of the City Hall, at the east door of the Nemaha County Courthouse and in the Auburn State Bank, and having been transmitted to all members of the City Council, all done on or before June 8, 2012. Mayor Scott Kudrna presided over the meeting. The City Clerk of the City of Auburn, Nemaha County, Nebraska, recorded the proceedings.

The meeting was called to order by Mayor Scott Kudrna. Upon roll call, the following members of the City Council were present: Billings, Bishop, Clark, Critser, and Holtzman. Absent: Kruger.

Mayor Kudrna announced "I am required by law to inform the public that a copy of the Open Meetings Act is posted on the North wall of these Chambers by the entrance door".

Council Member Holtzman moved to dispense with the reading of the May 14, 2012 and May 24, 2012 meetings' minutes and to approve the same as written. The foregoing motion was seconded by Council Member Billings and upon roll call vote, the following Council Members voted "YEA": Bishop, Clark, Critser, Holtzman, and Billings. The following voted "NAY": No one. Motion: Carried.

Council Member Billings moved to approve the financial report; Seconded by Council Member Holtzman and upon roll call vote, the following Council Members voted "YEA": Clark, Critser, Holtzman, Billings, and Bishop. The following voted "NAY": No one. Motion: Carried.

The following claims were presented before the Council for ratification: Action Technology Services Inc., Se-300.00; American Family Life Assurance Co., Wh-54.80; American Recycling & Sanitation, Se-145.00; Auburn Municipal Pool, Starting Cash-75.00; Auburn State Bank, Bonds Princ-Int-31,283.75; Black Hills Energy, Ut-312.62; Blue Cross-Blue Shield, Ins-10,330.02; Board of Public Works, Ut-3,166.73; David Moyer, DTR Project-3,000.00; David Moyer, DTR Project-90,555.00; Five Nines Technology Group, Se-63.70; Linda Bantz, Se-309.00; Mark Harms, Ex-500.00; Nemaha County, Se-4693.47; Orscheln, CRA TIF-16,531.28; Region V SENDS, Se-325.00; The Standard, Ins-373.21; Time Warner Cable, Se-505.92; Verizon, Se-52.28; Windstream, Ut-127.41; Wright Express, Su-6685.20. The following claims (not previously approved by motion or resolution) were presented: Auburn Plumbing, Htg. & AC Inc., Se-393.79; Acco, Su-2741.05; Allison Pharmacy, Su-5.49; Amazon, Bk-912.32; American Chamber of Commerce, Ref-71.00; Auburn Memorial Library Petty Cash, Su-76.45; Auburn Newspapers, Se-554.61; Avenue of Flags, Su-150.00; Awards Unlimited Inc., Su-233.70; Baker & Taylor, Bk-321.41; BHG Annual Recipes, Bk-35.91; Blane, Canada Ltd., Fe-875.00; Board of Public Works, Maint-92.04; Bohl Plumbing & Heating Inc., Maint-1903.39; Bowman Equipment & Repair, Se-85.00; Brent Lottman, Se-200.00; Bulldog Auto Parts, Su-523.18; Cody Bradley, Reim-213.15; Dalbec Lawncare, Se-140.00; Dash Medical Gloves, Su-64.90; Demco, Su-203.85; Derek Bohling, Reim-205.72; Dettmer Farm Service Inc., Su-231.25; Diamond Vogel, Su-704.13; Eakes Office Plus, Su-219.33; Eggers Brothers Inc., Su-350.40; Five Nines Technology Group, Se-25.00; Flower Country & Gifts, Su-29.75; Gale, Bk-93.06; Glenn's Corner Market, Su-211.50; Grainger, Su-404.20; Howard Johnson Riverside Inn, Ex-860.00; JEO Consulting Group Inc., Se-825.00; Kapco, Su-35.43; Kiefer, Su-1098.84; Leah Wehenkel, Reim-40.00; Lincoln Radiology Group PC, Se-209.00; Lynch's Hardware & Gifts, Su-283.61; Menards, Su-104.97; Meyer-Earp Chevrolet, Se-155.39; Mid Con Systems Inc., Su-1714.64; Midwest Service and Sales Co., Su-37.97; Nemaha Co. Register of Deeds, Fe-30.50; Nemaha County, Reim-Se-2709.75; Nemaha County Sheriff, Se-926.84; Northeast Wisconsin Technical, Ex-175.00; OCLC Inc., Ex-45.81; Orscheln, Su-211.32; Petty Cash, Su-Se-270.01; Rogge General Contractors Inc., Se-3600.00; RR Donnelley, Su-33.23; Sack Lumber Company, Su-402.55; Schneider OK Tire Store Inc., Se-69.95; Shaun Cushman, Reim-36.12; Stutheit Implement Co., Su-329.25; Sunmart, Su-97.42; Town & Country Vet Clinic, Se-135.00; Tri-State Office Products, Su-258.78; Troy Wynn, Reim-361.84; VSP Marketing Graphic Group, Se-527.00; Wt. Cox Subscriptions, Bk-16.97; Xerox Corporation, Su-Maint-348.34.

Abbreviations for this legal: AV-Audio Visual; Bk-Book; Contrib-Contribution; Equip-Equipment; Ex-Expense; Fe-Fee; Ins-Insurance; Inspect-Inspection; Int-Interest; Inv-Economic Development Investment; Lic-Licenses; Maint-Maintenance; Mem-Membership; Pen-Pension; Per-Periodical; Re-Repairs; Ref-Reference Materials; Reg-Registration; Reim-Reimbursement; Se-Service; Su-Supplies, Material & Parts; Sub-Subscription; UA-Uniform Allowance; Ut-Utilities; Wh-Withholding.

Council Member Billings moved to approve the claim submitted by Auburn Plumbing, Htg. & AC in the amount of \$393.79. The foregoing motion was seconded by Council Member Holtzman and upon roll call vote, the following Council Members voted "YEA": Critser, Holtzman, Billings, and Clark. The following voted "NAY": No one. Council Member Bishop abstained from voting on said claim. Motion: Carried.

Council Member Holtzman moved to approve the claims which have not been previously approved by motion or resolution and ratify the ordinary and necessary expenses allowed and in accordance with Resolution No. 7-11 that was approved February 28, 2011. The foregoing motion was seconded by Council Member Bishop and upon roll call vote, the following Council Members voted "YEA": Holtzman, Billings, Bishop, Clark, and Critser. The following voted "NAY": No one. Motion: Carried.

There weren't any requests to attend meetings or trainings.

Mayor Kudrna reappointed E.C. Hartwig, Pam Allison, and Kent Reiersen to the Auburn Municipal Tree Board. Upon calling the roll, the following Council Members voted "YEA": Billings, Bishop, Clark, Critser, and Holtzman. The following voted "NAY": No one. Reappointments: Confirmed.

The Mayor did not appoint anyone to the Budget/Finance Committee.

Council Member Kruger arrived at the City Council Chambers at 7:10 p.m.

Alan Jackson with Peru State College introduced Clay and Julie Mohr and seven students from Arnold, Nebraska. The visitors from Arnold provide graphic and signage services under the name of School House Graphic Products. They are collecting information about Auburn and a preliminary report will be provided to the City by September.

The proposed Ordinance relating to the preservation of landmarks and historical districts within the corporate city limits was discussed.

Council Member Kruger moved to approve the submission of Auburn Legion Memorial Park to Heritage Nebraska/Preservation for the Hidden Treasure award. The foregoing motion was seconded by Council Member Critser and upon roll call vote, the following Council Members voted "YEA": Billings, Bishop, Clark, Critser, Holtzman, and Kruger. The following voted "NAY": No one. Motion: Carried.

Randy Bennett, Auburn Volunteer Fire Department Chief discussed bringing the Auburn city fire hydrants into compliance with the color coding standard of The National Fire Prevention Association (NFPA).

Council Member Holtzman moved to authorize the Mayor to request an extension of time to respond to the Nebraska Department of Economic Development regarding the Auburn CDBG ED ReUse funds. The foregoing motion was seconded by Council Member Critser and upon roll call vote, the following Council Members voted "YEA": Bishop, Clark, Critser, Holtzman, Kruger, and Billings. The following voted "NAY": No one. Motion: Carried.

Council Member Holtzman moved to allow JEO Consulting Group to provide additional work associated with the asphalt project and alley construction. The foregoing motion was seconded by Council Member Bishop and upon roll call vote, the following Council Members voted

“YEA”: Clark, Critser, Holtzman, Kruger, Billings, and Bishop. The following voted “NAY”:
No one. Motion: Carried.

Council Member Holtzman moved to have JEO Consulting Group provide engineering work related to reconstruction of P Street bridge subject to Community Redevelopment Authority approval of funding assistance. The foregoing motion was seconded by Council Member Bishop and upon roll call vote, the following Council Members voted “YEA”: Critser, Holtzman, Kruger, Billings, and Bishop. The following voted “NAY”: Clark. Motion: Carried.

Ordinance No. 9-12, Amending the Procedure of Simple Subdivision under the Auburn City Code was presented for consideration. The Mayor announced that the introduction of the proposed Ordinance was in order.

ORDINANCE NO. 9-12
Amending Procedure for Simple Subdivision

Council Member Holtzman moved that the minutes of these proceedings be kept in a separate and distinct volume known as the “Ordinance Record of the City of Auburn, Nemaha County, Nebraska”, and that said volume be made part of these proceedings the same as though it were spread at large herein, which motion was seconded by Council Member Kruger. Upon roll call vote, the following voted “YEA”: Holtzman, Kruger, Billings, Bishop, Clark, and Critser. The following voted “NAY”: No one.

Discussion was held regarding watershed and erosion at the Recreational Complex.

Discussion was also held regarding water runoff in West Auburn near 19th Street.

Reports were given by the following department heads: street department, fire department, police department, library, and City Treasurer.

The following committees provided reports: Street, Economic Development, Buildings, and Parks/Pool. A written financial report was provided by the Auburn Community Redevelopment Authority.

There being no further business to come before the Mayor and Council, Council Member Holtzman moved for adjournment to meet at the call of the Mayor. Council Member Critser seconded the foregoing motion and upon roll call vote, the following Council Members voted “YEA”: Bishop, Clark, Critser, Holtzman, Kruger, and Billings. The following voted “NAY”:
No one. Motion: Carried.

Mayor Kudrna declared the meeting adjourned.

Scott Kudrna, Mayor

ATTEST:

Sherry Heskett, City Clerk

STATE OF NEBRASKA)
COUNTY OF NEMAHA) ss.
CITY OF AUBURN)

I, the undersigned, City Clerk for the City of Auburn, Nebraska, hereby certify that the foregoing is a true and correct copy of proceedings had and done by the Mayor and Council on June 11, 2012; that all of the subjects included in the foregoing proceedings were contained in the agenda for the meeting, kept continually current and readily available for public inspection at the office of the City Clerk; that such agenda items were sufficiently descriptive to give the public reasonable notice of the matters to be considered at the meeting; that such subjects were contained in said agenda for at least twenty-four hours prior to said meeting; that at least one copy of all reproducible material discussed at the meeting was available at the meeting for examination and copying by members of the public; that the said minutes were in written form and available for public inspection within ten working days and prior to the next convened meeting of said body; that all news media requesting notification concerning meetings of said body were provided advance notification of the time and place of said meeting and the subjects to be discussed at said meeting; and that a current copy of the Nebraska Open Meetings Act was available and accessible to members of the public, posted during such meeting in the room in which such meeting was held.

Sherry Heskett, City Clerk

City Council Proceedings
June 11, 2012

The Mayor and Council of the City of Auburn, Nemaha County, Nebraska, were called to meet at the City Hall at 1101 "J" Street on June 11, 2012, at 7:00 o'clock P.M., in Regular Meeting, open to the general public.

The meeting was called to order by Mayor Scott Kudrna. Upon roll call, the following members of the City Council were present: Billings, Bishop, Clark, Critser, and Holtzman. Absent: Kruger.

Mayor Kudrna announced "I am required by law to inform the public that a copy of the Open Meetings Act is posted on the North wall of these Chambers by the entrance door".

Council approved the May 14, 2012 and May 24, 2012 meetings' minutes as written.

The City Council approved the financial report.

The following claims were presented before the Council for ratification: Action Technology Services Inc., Se-300.00; American Family Life Assurance Co., Wh-54.80; American Recycling & Sanitation, Se-145.00; Auburn Municipal Pool, Starting Cash-75.00; Auburn State Bank, Bonds Princ-Int-31,283.75; Black Hills Energy, Ut-312.62; Blue Cross-Blue Shield, Ins-10,330.02; Board of Public Works, Ut-3,166.73; David Moyer, DTR Project-3,000.00; David Moyer, DTR Project-90,555.00; Five Nines Technology Group, Se-63.70; Linda Bantz, Se-309.00; Mark Harms, Ex-500.00; Nemaha County, Se-4693.47; Orscheln, CRA TIF-16,531.28; Region V SENDS, Se-325.00; The Standard, Ins-373.21; Time Warner Cable, Se-505.92; Verizon, Se-52.28; Windstream, Ut-127.41; Wright Express, Su-6685.20. The following claims (not previously approved by motion or resolution) were presented: Auburn Plumbing, Htg. & AC Inc., Se-393.79; Acco, Su-2741.05; Allison Pharmacy, Su-5.49; Amazon, Bk-912.32; American Chamber of Commerce, Ref-71.00; Auburn Memorial Library Petty Cash, Su-76.45; Auburn Newspapers, Se-554.61; Avenue of Flags, Su-150.00; Awards Unlimited Inc., Su-233.70; Baker & Taylor, Bk-321.41; BHG Annual Recipes, Bk-35.91; Blane, Canada Ltd., Fe-875.00; Board of Public Works, Maint-92.04; Bohl Plumbing & Heating Inc., Maint-1903.39; Bowman Equipment & Repair, Se-85.00; Brent Lottman, Se-200.00; Bulldog Auto Parts, Su-523.18; Cody Bradley, Reim-213.15; Dalbec Lawncare, Se-140.00; Dash Medical Gloves, Su-64.90; Demco, Su-203.85; Derek Bohling, Reim-205.72; Dettmer Farm Service Inc., Su-231.25; Diamond Vogel, Su-704.13; Eakes Office Plus, Su-219.33; Eggers Brothers Inc., Su-350.40; Five Nines Technology Group, Se-25.00; Flower Country & Gifts, Su-29.75; Gale, Bk-93.06; Glenn's Corner Market, Su-211.50; Grainger, Su-404.20; Howard Johnson Riverside Inn, Ex-860.00; JEO Consulting Group Inc., Se-825.00; Kapco, Su-35.43; Kiefer, Su-1098.84; Leah Wehenkel, Reim-40.00; Lincoln Radiology Group PC, Se-209.00; Lynch's Hardware & Gifts, Su-283.61; Menards, Su-104.97; Meyer-Earp Chevrolet, Se-155.39; Mid Con Systems Inc., Su-1714.64; Midwest Service and Sales Co., Su-37.97; Nemaha Co. Register of Deeds, Fe-30.50; Nemaha County, Reim-Se-2709.75; Nemaha County Sheriff, Se-926.84; Northeast Wisconsin Technical, Ex-175.00; OCLC Inc., Ex-45.81; Orscheln, Su-211.32; Petty Cash, Su-Se-270.01; Rogge General Contractors Inc., Se-3600.00; RR Donnelley, Su-33.23; Sack Lumber Company, Su-402.55; Schneider OK Tire Store Inc., Se-69.95; Shaun Cushman, Reim-36.12; Stutheit Implement Co., Su-329.25; Sunmart, Su-97.42; Town & Country Vet Clinic, Se-135.00; Tri-State Office Products, Su-258.78; Troy Wynn, Reim-361.84; VSP Marketing Graphic Group, Se-527.00; Wt. Cox Subscriptions, Bk-16.97; Xerox Corporation, Su-Maint-348.34.

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The City Council approved the claim submitted by Auburn Plumbing, Htg. & AC in the amount of \$393.79. Council Member Bishop abstained from voting on said claim.

The City Council approved the claims which have not been previously approved by motion or resolution and ratified the ordinary and necessary expenses allowed and in accordance with Resolution No. 7-11 that was approved February 28, 2011.

There weren't any requests to attend meetings or trainings.

The City Council confirmed the reappointment of E.C. Hartwig, Pam Allison, and Kent Reieron to the Auburn Municipal Tree Board. The Mayor did not appoint anyone to the Budget/Finance Committee.

Council Member Kruger arrived at the City Council Chambers at 7:10 p.m.

Alan Jackson with Peru State College introduced Clay and Julie Mohr and seven students from Arnold, Nebraska. The visitors from Arnold provide graphic and signage services under the name of School House Graphic Products. They are collecting information about Auburn and a preliminary report will be provided to the City by September.

The proposed Ordinance relating to the preservation of landmarks and historical districts within the corporate city limits was discussed.

Approval was given for the submission of Auburn Legion Memorial Park to Heritage Nebraska/Preservation for the Hidden Treasure award.

Randy Bennett, Auburn Volunteer Fire Department Chief discussed bringing the Auburn city fire hydrants into compliance with the color coding standard of The National Fire Prevention Association (NFPA).

The Mayor was authorized to request an extension of time to respond to the Nebraska Department of Economic Development regarding the Auburn CDBG ED ReUse funds.

The City Council approved a motion allowing JEO Consulting Group to provide additional work associated with the asphalt project and alley construction.

With five Council Members (Critser, Holtzman, Kruger, Billings, Bishop) and one Council Member (Clark) voting in opposition, the City Council approved JEO Consulting Group to provide engineering work related to reconstruction of P Street bridge subject to Community Redevelopment Authority approval of funding assistance.

Ordinance No. 9-12, Amending the Procedure of Simple Subdivision under the Auburn City Code was approved.

Discussion was held regarding watershed and erosion at the Recreational Complex.

Discussion was also held regarding water runoff in West Auburn near 19th Street.

Reports were given by the following department heads: street department, fire department, police department, library, and City Treasurer.

The following committees provided reports: Street, Economic Development, Buildings, and Parks/Pool. A written financial report was provided by the Auburn Community Redevelopment Authority.

There being no further business to come before the Mayor and Council, the City Council adjourned.

Sherry Heskett
City Clerk

J. Scott Kudrna
Mayor

A complete copy of the minutes is available for inspection at City Hall.

CALENDAR 6/2012, FISCAL 9/2011

AGENDA ITEM
 NO 6

ACCOUNT TITLE	LAST REPORT ON HAND	RECEIVED	DISBURSED	BALANCE
GENERAL CHECKING	521,108.77	256,200.28	100,387.54	676,921.51
STREET CHECKING	69,938.85	29,816.06	15,970.86	83,784.05
STREET BOND/WARRANT CHECKING	101,773.87		63,886.25	37,887.62
TOTAL CHECKING:	692,821.49	286,016.34	180,244.65	798,593.18
TOTAL NSF A/R	.00	.00	.00	.00
TOTAL FIRE DEPT SINKING	8,925.26	4.44	.00	8,929.70
TOTAL KENO OPER CHECKING:	.00	.00	.00	.00
TOTAL KENO RESERVE MMA:	25,008.34	4.10	.00	25,012.44
TOTOL KENO CHECKING	71,889.40	8.84	.00	71,898.24
TOTAL CDBG CHECKING	151,562.18	.00	143,913.75	7,648.43
TOTAL CDBG ED MMA:	19,323.04	169.87	.00	19,492.91
TOTAL CDBG HD SAVINGS:	4,983.82	567.69	.00	5,551.51
TOTAL CRA CHECKING	401,832.43	45,441.68	41,349.81	405,924.30
TOTAL CITY REC CHECKING	63,947.21	.00	.00	63,947.21
GENERAL CD #23810	75,000.00			75,000.00
SPEC PROJECT CD #23925	75,207.95			75,207.95
GENERAL CD #23924	50,000.00			50,000.00
GENERAL CD #23926	50,000.00			50,000.00
GENERAL CD #23927	50,000.00			50,000.00
GENERAL CD #23928	50,000.00			50,000.00
TOTAL C.D. 'S:	350,207.95	.00	.00	350,207.95
TOTAL CASH ON HAND:	1,790,501.12	332,212.96	365,508.21	1,757,205.87

REPORT NOTATION: Please remember that the "Reference" field of this report is not large enough to print a description of each invoice being paid to the Vendor. Examples include but are not limited to: Board of Public Works. For a full description, please contact me.

Sherry Heskett

VENDOR NAME	REFERENCE	

GENERAL FUND		
ADMIN		
AMERICAN RECYCLING SANITATION	CONTAINER SERVICE	145.00
BLUE CROSS-BLUE SHIELD	HEALTH INS	2,067.55
BOARD OF PUBLIC WORKS	ELECTRIC	496.75
THE STANDARD	CITY HALL EMPLOYEES	70.89
TIME WARNER CABLE	PHONE	204.75
		=====
		ADMIN
		2,984.94
POLICE DEPARTMENT		
ACTION TECHNOLOGY SERVICES INC	JULY 12 CONTRACT SUPPORT	300.00
BLUE CROSS-BLUE SHIELD	HEALTH INS	5,105.90
NEMAHA COUNTY	RENT AND DISPATCHING	4,693.47
THE STANDARD	POLICE DEPT	101.13
WINDSTREAM NEBRASKA INC	PHONE	127.79
		=====
		POLICE DEPARTMENT
		10,328.29
FIRE DEPARTMENT		
BLACK HILLS ENERGY	NATURAL GAS	37.47
BOARD OF PUBLIC WORKS	ELECTRIC	148.89
THE STANDARD	FIREMEN	136.40
TIME WARNER CABLE	PHONE	86.77
		=====
		FIRE DEPARTMENT
		409.53
PARK DEPARTMENT		
BOARD OF PUBLIC WORKS	ELECTRIC	1,331.13
TIME WARNER CABLE	PHONE	39.29
		=====
		PARK DEPARTMENT
		1,370.42
SR. CENTER DEPARTMENT		
BOARD OF PUBLIC WORKS	ELECTRIC	665.03
		=====
		SR. CENTER DEPARTMENT
		665.03
LIBRARY DEPARTMENT		
AMERICAN RECYCLING SANITATION	2 HOPPERS/MISC TRASH	68.50
BLUE CROSS-BLUE SHIELD	HEALTH INS	952.16
FIVE NINES TECHNOLOGY GROUP	T & M SERVICE	230.00
LINDA BANTZ	LIBRARY CLEANING	309.00
THE STANDARD	LIBRARY	20.95
WINDSTREAM NEBRASKA INC	PHONE	42.74

VENDOR NAME	REFERENCE	VENDOR TOTAL
	LIBRARY DEPARTMENT	1,623.35
	POOL DEPARTMENT	
BOARD OF PUBLIC WORKS	ELECTRIC	1,575.40
	POOL DEPARTMENT	1,575.40
	GENERAL FUND	18,956.96
	STREET FUND	
	ADMIN	
BLUE CROSS-BLUE SHIELD	HEALTH INS	1,605.90
BOARD OF PUBLIC WORKS	ELECTRIC	349.38
MARK HARMS	USE OF PROPERTY	500.00
THE STANDARD	STREET DEPT	43.84
VERIZON WIRELESS	CELL PHONE	52.13
	ADMIN	2,551.25
	STREET FUND	2,551.25
	STREET BOND/WARRANT FUND	
	ADMIN	
AUBURN STATE BANK	PAVING DATED 6-16-09	63,886.25
	ADMIN	63,886.25
	STREET BOND/WARRANT FUND	63,886.25
	CDBG GRANT FUND	
	ADMIN	
KRISTINE GILL	DTR DD5 PROJ 7 LOAN	53,358.75
	ADMIN	53,358.75
	CDBG GRANT FUND	53,358.75
	COMM REDEVELOP AUTHORITY	
	ADMIN	
AUBURN STATE BANK	LOAN 90833 BOWLING 1	25,170.81

VENDOR NAME	REFERENCE	VENDOR TOTAL
KRISTINE GILL	PHASE 4 PROJECT	14,229.00
NEVIN MILLER	PHASE 6 DRIVE PROJECT	1,950.00
		=====
	ADMIN	41,349.81
		=====
	COMM REDEVELOP AUTHORITY	41,349.81
		=====
**** PAID TOTAL ****		180,103.02
		=====
***** REPORT TOTAL *****		180,103.02
		=====

VENDOR NAME REFERENCE

GENERAL FUND

ADMIN

AUBURN NEWSPAPERS	5/31 RENEWAL FOR CITY CLERK	257.28
CDBG CERTIFICATION	KIM 2012 CDBG CERTIFICATION	130.00
EAKES OFFICE PLUS	POP PAPER, LEGAL, LEADING EDGE	76.59
LEAGUE OF NE MUNICIPALITIES	MUNI ACCT&FIN PRECONF	388.00
NEMAHA CO REGISTER OF DEEDS	PRIMARY ELECTION 2012	402.67
ORSCHELN	TRASH BAGS 33 GAL	107.90
PETTY CASH	6/4 RUG SERVICE	109.26
POSTMASTER	45c STAMPS	110.00
RAMADA INN	SHERRY HOTEL FOR CONFERENCE	146.00
SACK LUMBER COMPANY	WHITE RUST ENAMEL	35.99
TRI-STATE OFFICE PRODUCTS	BINDER CLIPS, LABELS, ENVELOPES	71.23
XEROX CORPORATION	METERED COPIES	340.93

=====
 ADMIN 2,175.85

POLICE DEPARTMENT

NEBRASKA LAW ENFORCEMENT	TUITION ADAMS	68.00
NEMAHA COUNTY SHERIFF	LAW ENFORCEMENT COVERAGE	1,695.92
PETERSENS AUTO REPAIR	NEW WATER PUMP	867.45
PETTY CASH	POSTAGE 5/24	66.38
RR DONNELLEY	GUN APPLICATION	101.99
TARGETS ONLINE	RANGE TARGET	32.26

=====
 POLICE DEPARTMENT 2,832.00

FIRE DEPARTMENT

HEIMAN FIRE EQUIPMENT	CAP FOR UNIT #7	80.07
LYNCH'S HARDWARE & GIFTS	SPRAY PAINT/BOLT/SCREWS	12.42
MENARDS	TERMITE KILLING STAKES	49.97

=====
 FIRE DEPARTMENT 142.46

PARK DEPARTMENT

AMERICAN LAWCARE INC.	CRABGRASS/FERTILIZER	1,550.00
BOARD OF PUBLIC WORKS	100 AMP FUSES	143.43
EGGERS BROTHERS INC	CITY REC HOSE CLAMP	3.40
LOVELAND GRASS PAD	REC COMP FIELD DRY	318.00
LYNCH'S HARDWARE & GIFTS	HOSE ENC	18.97
ORSCHELN	REC COMP TRASH BAGS	578.10
PETTY CASH	6/4 BROOMS	13.41
SACK LUMBER COMPANY	TREATED LUMBER/REC COMPLEX	702.99
STUTHEIT IMPLEMENT CO.	HEDGETRIMMER	322.55
AUBURN STATE BANK	4-4" PLANTS	19.96

=====
 PARK DEPARTMENT 3,670.81

SR. CENTER DEPARTMENT

City of Auburn
 ACCOUNTS PAYABLE ACTIVITY
 CLAIMS REPORT

VENDOR NAME	REFERENCE	VENDOR TOTAL
AUBURN SENIOR CENTER INC	OPERATING FUNDS	4,000.00
		=====
	SR. CENTER DEPARTMENT	4,000.00
	LIBRARY DEPARTMENT	
AMAZON	105-1621622-44	731.55
AUBURN MEM. LIBRARY PETTY CASH	ILL 6-4/6-27	48.70
BAKER & TAYLOR	2026979754/L5041672	142.66
DEMCO	CARDS/SCOTCH TAPE/BOOK TAPE	96.43
EAKES OFFICE PLUS	CLI BADGE	17.94
MENARDS	TERMITE KILLING STAKES	49.97
OCLC INC	MONTHLY SUBSCRIPTION	47.55
RICOH USA, INC	CONTRACT 1919831	231.69
		=====
	LIBRARY DEPARTMENT	1,366.49
	POOL DEPARTMENT	
ACCO	MAIN POOL TUBING	4,978.24
ASSOCIATED SUPPLY CO. INC.	INTL NOZZLES	210.61
LYNCH'S HARDWARE & GIFTS	TOILET SEAT BOLTS	21.55
ORSCHELN	WAX WET SHINE, RAIN X	272.62
PETTY CASH	5/11 CLEANING SUPPLIES	11.28
SACK LUMBER COMPANY	WHITE PAINT	39.98
SUNMART #728	CLEANING/PAPER CLIPS	66.22
		=====
	POOL DEPARTMENT	5,600.50
		=====
	GENERAL FUND	19,788.11
	STREET FUND	
	ADMIN	
CONCRETE INDUSTRIES INC	24TH & L	2,466.50
EGGERS BROTHERS INC	C25 REFIL	62.50
FILTER CARE	CLEANED #210	16.50
JEO CONSULTING GROUP INC.	26TH STREET SPEED SURVEY	2,825.00
MENARDS	EARPADS	119.72
MICHAEL TODD & CO. INC.	ELGIN BOLT ON GUTTER BROOM	386.85
ORSCHELN	TAPE GORILLA	22.98
PETTY CASH	5/11 SHOP SUPPLIES	1.59
PIETERS CONSTRUCITON	POURED CONCRETE 24TH STREET	400.00
SACK LUMBER COMPANY	METAL	3.49
SCHNEIDER OK TIRE STORE INC.	PICKUP TIRE REPAIR	20.00

VENDOR NAME	REFERENCE	VENDOR TOTAL

	ADMIN	6,325.13
	STREET FUND	6,325.13
**** PAID	TOTAL ****	26,113.24
***** REPORT TOTAL *****		26,113.24

AGENDA ITEM
NO 7

VENDOR NAME	REFERENCE	

	GENERAL FUND	
	POOL DEPARTMENT	
AUBURN PLUMBING, HTG & AC INC.	HVAC SERV CALL	1,608.79
		=====
	POOL DEPARTMENT	1,608.79
		=====
	GENERAL FUND	1,608.79
**** PAID	TOTAL ****	1,608.79
		=====
*****	REPORT TOTAL *****	1,608.79
		=====

2012 CONFERENCE

Nationally Renowned
Law Enforcement Speakers!

- Jack Enter
- David Grossman

TOPICS

- Legal Updates
- Homeland Security Update
- Alzheimers
- Labor Laws
- Firearm Certification
- Surplus Property

Look for email updates as new speakers continue to be added!

Questions:

Amy Prenda & Melanie Bailey
Nebraska Sheriffs' Association
800.775.2469

When

Sunday October 28, 2012 at 1:00 PM
to
Wednesday October 31, 2012 at 1:00 PM

[Add to my calendar](#)

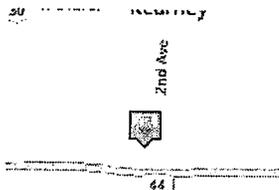
Where

Younes Conference Center

308.237.5971

416 Talmadge Road

Kearney, NE 68847



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[Driving Directions](#)



NSA & POAN

Fall Conference



2012



The Nebraska Sheriffs' Association and the Police Officers' Association of Nebraska present the Annual Fall Training Conference for Sheriffs, Police Chiefs, and all levels of Law Enforcement Professionals.

Just click the button below to register today!

[Register Now!](#)

Conference Schedule:

Sunday, October 28

- 3:00pm Open Registration
- 4:00pm NSA Meeting
- 4:00pm POAN Board Meeting

Monday, October 29

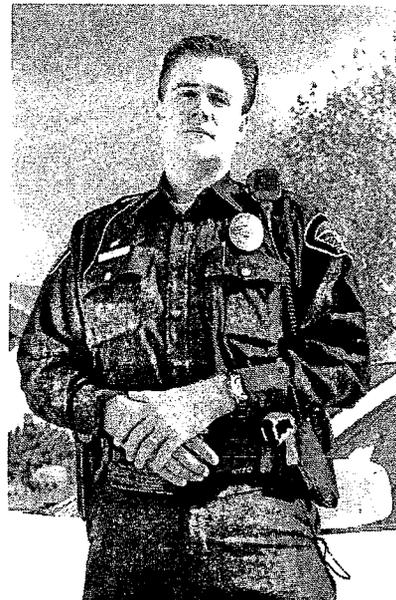
- 8:00am Open Registration
- 8:30am Opening Ceremonies
- 11:00am Break with Vendors
- 11:30am Lunch and Vendor Exhibit Time
- 2:30pm Afternoon Break with the Vendors
- 5:30pm President Reception with the Vendors

Tuesday, October 30

- 8:00am Session Begins
- 11:30am to 1:30 Vendor Hours
- 3:00pm Break with Vendors
- 6:00pm Cocktail Reception
- 6:30pm Awards Banquet

Wednesday, October 31

- 8:30am Session Begins
- 12:00 POAN Board Meeting



Kris Baker

From: Amy Prenda & Melanie Bailey [mbsolutions.melanie@gmail.com]
Sent: Monday, July 02, 2012 9:44 AM
To: kbaker@auburn.ne.gov
Subject: Thank you for registering for NSA & POAN Fall Training Conference 2012

NSA & POAN Fall Training Conference 2012

Sunday October 28, 2012 at 1:00 PM CDT

-to-

Wednesday October 31, 2012 at 1:00 PM CDT

**Younes Conference Center
416 Talmadge Road
Kearney, NE 68847**

Thank you again for registering for our event. This email is confirmation of your successful registration. If any of the information displayed below is incorrect, please contact us as soon as possible.

View and print [my ticket\(s\)](#)

Personal Information

First Name: Kris
Last Name: Baker
Email Address: kbaker@auburn.ne.gov

Agency Information

Agency Name: Auburn Police Department
Job Title: Chief
Address 1: 1805 N Street
City: Auburn
State: Nebraska
ZIP Code: 68305

NSA/POAN Awards Banquet

Will you attend this years Awards Banquet? Yes

Awards Banquet tickets may be purchased for guests at \$30 per ticket. Contact NSA to reserve.

Additional Events

I am a member of the NSA and I will be attending the annual meeting on Sunday, October 28. No

Name Tag Information

Please provide your name as you wish it Kris Baker to appear on your name tag.

Payment Method: Check

Please make check payable to:

NSA&POAN Conference Fund
Nebraska Sheriffs' Association
Box 81822
Lincoln, NE 68501

Payment Summary

<i>Name</i>	<i>Type</i>	<i>Quantity</i>	<i>Fee</i>	<i>Total</i>
Kris Baker	NSA/POAN Member Conference Fee	1	\$95.00	\$95.00
				Total \$95.00

[Add to my calendar](#)

[Go to event homepage](#)

This email was sent to kbaker@auburn.ne.gov by mbsolutions.melanie@gmail.com because you registered for NSA & POAN Fall Training Conference 2012. [Click here if you no longer wish to receive emails about this event.](#)

Event
Marketing by



MB Solutions | 29030 Golden Pond Lane | Firth | Nebraska | 68358

City of Auburn

Notice of Public Hearing on Application for Nebraska Affordable Housing Program Funds

NOTICE IS HEREBY GIVEN that on July 9, 2012 at Auburn City Hall, as part of their 7:00 PM City Council meeting, the City of Auburn, NE will hold a public hearing concerning an application to the Nebraska Department of Economic Development for a Nebraska Affordable Housing Program Grant. This grant is available to local governments for community development & affordable housing activities.

The City of Auburn is requesting a total of \$250,000 in CDBG funds for a Nebraska Affordable Housing project for 8 units of Owner Occupied Housing Rehab Construction City Wide with the budget broken out into the following CDBG Activity Codes: Activity Code #0530 = Housing Rehab Construction \$193,000; and Activity Code #0580 = Housing Program Management \$25,000; and Activity Code #0580a = Housing Program Management relating to lead screening, paint testing, risk assessment \$12,000; and Activity Code #0181 = General Administrative expenses \$20,000 for a total CDBG request of \$250,000. No local match has been budgeted.

As this is an owner occupied Housing Rehab Project, all the project funds will benefit 8 Low and Moderate households. No persons will be displaced as a result of these NAHP activities.

A draft grant application will be available for public inspection by contacting Sherry Heskett at City Hall (402) 274-3420 or the Southeast Nebraska Development District (SENDD) office at (402) 862-2201 or email a request to senddlisa@windstream.net. All interested parties are invited to attend this public hearing at which time you will have the opportunity to be heard regarding the grant application. Written testimony will also be accepted at the public hearing being held as part of the regular City Council meeting. Said meeting is scheduled to start at 7:00 PM July 9, 2012 at the Auburn City Hall, 1101 J Street, Auburn, NE. Written comments can be addressed to City Clerk, Sherry Heskett, PO Box 352, Auburn, NE 68305 and will be accepted if received on or before July 9, 2012.

Individuals requiring physical or sensory accommodations, including interpreter services, Braille, large print or recorded materials, please contact Sherry Heskett at (402) 274-3420 no later than noon on July 6, 2012.

#

Note to editor: (Nemaha County Herald) Please publish in full 1 time on June 28, 2012

Bill to City of Auburn – City expense for 12-HO hearing notice

**2012 APPLICATION FOR THE CDBG OOR CYCLE
NEBRASKA AFFORDABLE HOUSING PROGRAM**
Nebraska Department of Economic Development (NDED)
PART I. GENERAL INFORMATION

Pre-application Number (if applicable): 12-

TYPE OR PRINT ALL INFORMATION

DED USE ONLY
Date Stamp Below

AGENDA ITEM
NO 10

<p>1. APPLICANT IDENTIFICATION</p> <p>Name: <u>City of Auburn</u></p> <p>Contact: <u>Sherry Heskett, City Clerk</u></p> <p>Address: <u>PO Box 352</u></p> <p>City/State/Zip: <u>Auburn, NE 68305</u></p> <p>Phone: <u>402-274-3420</u></p> <p>Fax: <u>402-274-4154</u></p> <p>Email: <u>sherryh@auburn.ne.gov</u></p> <p>Tax ID: <u>47-6006083</u></p> <p>Duns #: <u>080199193</u></p>	<p>2. APPLICATION PREPARER INFORMATION</p> <p>Name: <u>Lisa Beethe</u></p> <p>Address: <u>PO Box 308</u></p> <p>City/State/Zip: <u>Humboldt, NE 68376</u></p> <p>Phone: <u>402-862-2201</u></p> <p>Fax: <u>402-862-2201</u></p> <p>Email: <u>senddlisa@windstream.net</u></p> <p>Application Preparer (check one)</p> <p><input type="checkbox"/> Local Staff <input type="checkbox"/> Out-of-State Consultant</p> <p><input type="checkbox"/> In-State Consultant <input type="checkbox"/> Non-Profit Organization</p> <p><input checked="" type="checkbox"/> Economic Development District</p> <p><input type="checkbox"/> Other _____</p>
<p>3. HOUSEHOLD BENEFICIARIES</p> <p># _____ at or below 50% of the Area Median Family Income</p> <p># <u>8</u> at or below 80% of the Area Median Family Income</p>	<p>4. REGION INDICATOR</p> <p><input type="checkbox"/> Panhandle – Region 1 (Western Investment Zone)</p> <p><input type="checkbox"/> North Central – Region 2 (Central Investment Zone)</p> <p><input type="checkbox"/> Southwest – Region 3 (Western Investment Zone)</p> <p><input type="checkbox"/> South Central – Region 4 (Central Investment Zone)</p> <p><input type="checkbox"/> Northeast – Region 5 (Northeast Investment Zone)</p> <p><input checked="" type="checkbox"/> Southeast – Region 6 (Southeast Investment Zone)</p> <p><input type="checkbox"/> Lincoln – Region 8 (Southeast Investment Zone)</p>
<p>5. HOUSING ACTIVITIES</p> <p><input checked="" type="checkbox"/> Owner-Occupied Rehabilitation</p>	<p>7. SERVICE AREA</p> <p>Please list <u>area</u> to be served [city, county(ies)]:</p> <p>City of Auburn</p> <p>Nebraska Legislative District(s) <u>1</u></p> <p>Nebraska Congressional District(s) <u>1</u></p>
<p>6. TYPE OF APPLICANT</p> <p><input checked="" type="checkbox"/> Unit of Local Government</p>	

DRAFT

8. CERTIFYING OFFICIAL:

To the best of my knowledge and belief, data and information in this application is true and correct, including any commitment of local or other resources. The governing body of the applicant has duly authorized this application. This applicant will comply with all Federal and state requirements governing the use of NAHP funds.

Signature in ink: _____

Typed Name and Title: Scott Kudrna, Mayor Date Signed: _____

SUBMIT THE ORIGINAL (BINDER CLIPPED and TWO-HOLE PUNCHED) AND THREE COPIES OF THE ENTIRE APPLICATION TO:

Nebraska Department of Economic Development
Division of Community and Rural Development
301 Centennial Mall South- PO Box 94666
Lincoln, NE 68509-4666

Individuals, who are hearing and/or speech impaired and have a TTY, may contact the Department through the Statewide Relay System by calling (800) 833-7352 (TTY) or (800) 833-0920 (voice). The relay operator should be asked to call DED at (800) 426-6505 or (402) 471-3111.

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Attachment 8	Article - Nemaha County Herald – 4/19/12	
Attachment 9	Article – Nemaha County Herald – 5/24/12	

HOMEOWNERPROGRAM

PART II. FUNDING SUMMARY (Round amounts to the nearest dollar)

Activity Code	Activity	CDBG Funds	Other Funds	Total Funds	Sources of Other Funds
0530	Housing Rehabilitation	193,000		\$193,000	
0523	Relocation ¹				
0580	Housing Management ²	25,000		\$25,000	
0580a	Paint Testing / Risk Assessments / Clearance Testing ³	12,000		\$12,000	
	Subtotal	\$230,000		\$230,000	
0181	General Administration ⁴	20,000		\$20,000	
1000	TOTAL PROGRAM COSTS	\$250,000			

Clarification for the above activities should be directed to NDED.

¹ Relocation is a support activity and must be done in conjunction with a targeted revitalization program.

² Housing Management/Project-related Soft Costs (excluding paint testing, risk assessments, and clearance testing) recommended maximum is 10% of the total CDBG funds.

³ Paint testing, risk assessments, and clearance testing are not subject to the *recommended* maximums but are limited to \$1,500 per unit and supporting documentation must accompany the application.

⁴ General Administration recommended maximum is 8% of the total CDBG funds.

The City of Auburn, Nebraska

Application to 2012 Nebraska Affordable Housing Program for a Citywide Housing Rehabilitation Program

PROJECT SUMMARY

The City of Auburn is requesting a total of \$250,000 in 2012 Nebraska Affordable Housing Program (NAHP) funds to implement a Citywide "Owner-Occupied Housing Rehabilitation Program. This City of Auburn 12-HO proposes to utilize a 5-year deferred loan/grant format for Category 1 = Very Low Income (families that are 50% of Median Household Income). It also proposes to use a 10-year amortized 50% Grant/50% Loan for those that are Category 2 = Low Income (families that are below 80% of Median but above 50% of Median Household Income).

A Housing Study for Nemaha County and Communities was conducted December 2006 by Hanna:Keelan Associates, P.C. that outlines many strategies for the county and its individual communities. The study included community surveys of each individual town, including Auburn. Eight-five percent of those responding indicated that an owner occupied rehabilitation program is greatly or somewhat needed in their community. Seventy-five percent are in favor of utilizing state or federal grant programs for owner occupied rehabilitation programs. The study also indicated that the #1 priority for housing needs is housing rehabilitation for low/moderate income family households, including persons with disabilities.

The age of housing stock in Auburn built in 1939 or before is 36.2%, while the age of homes built in 1959 or before is 50.5%. This indicates that current homes in Auburn are aging and most likely in need of moderate to substantial rehabilitation. The 5-year action plan indicates that Auburn should provide a moderate rehab. program for 20-25 units annually, provide a substantial rehab. program for 10-14 units annually, and a rehab. program on 5 homes for persons with disabilities.

The City of Auburn is continually pursuing owner occupied and commercial rehabilitation projects. They have completed owner occupied rehab projects in 2005 and 2009. Twenty-six homes were rehabilitated and 3 structures were demolished with these grant funds. They have also been active in commercial building rehab with a Storefront Enhancement grant and a Downtown Revitalization grant. They have completed a Blight & Substandard Study in 2002 as well. The City is also sponsoring a housing in-fill grant program to provide incentives to developers to build on vacant lots in the community.

The City of Auburn has collected 10 pre-applications (to date) and expects to continue to receive pre-applications until the full application is due, which will provide the base needed to process and select 8 quality projects. They are pursuing several marketing tools to pursue pre-applicants at this time. This 2012 program will fulfill a substantial portion of the anticipated needs for housing rehabilitation.

A total of 8-income eligible homeowners will be assisted with substantial rehabilitation of their homes to meet DED Rehabilitation Standards and existing City Building Codes. Eligible owner/families will have incomes that are at or below 80% of the area MHI.

This program proposes an efficient form of program delivery. The city proposes to retain administrative assistance from the Southeast Nebraska Development District. The City is a long-term dues-paying member of SENDD and has used SENDD staff for administrative assistance for a number of State and Federal programs. The City proposes to retain staff of SENDD for Housing Program management. SENDD has managed various community housing rehabilitation programs in its service area since 1980 and has assisted in over 1,000 successful rehabilitation projects.

Auburn, Nebraska
2012 Citywide Owner-Occupied Housing Rehabilitation Program

PART III. Proposed Program Budget - 2012 NAHP Pre-Application		NAHP funds requested		Other funds		Total Costs	
Activity No.	Description						
0530	<u>Housing Rehabilitation Construction</u> 8 units rehab @ 24,125/ave.		\$193,000	\$0		\$193,000	
	Total for 0530 Rehab Construction		\$193,000	\$0		\$193,000	
0580	<u>Housing Program Management/Implementation</u> Program Management ** (ave. \$3,125/unit x 8 units) Lead Screening/Paint Testing/Risk Assessment (8 X \$1,500/unit)		\$25,000	\$0		\$25,000	
	Total for 0580 Housing Management/Implementation		\$230,000	\$0		\$230,000	
<hr style="border-top: 1px dashed black;"/>							
Total Non-Administration			\$230,000	\$0		\$230,000	
0181	General Administration Contract Assistance (SEND)		\$20,000	\$0		\$20,000	
	Total for 0181 General Administration		\$20,000	\$0		\$20,000	
Total Project Budget			\$250,000	\$0		\$250,000	

NOTE: NDED has capped maximum grant amount for OORehab at \$250,000 for 12-HO

** For detailed responsibilities for Housing Program Management, see attachment c) to Housing Rehabilitation Program Guidelines; Homeowner Project Checklist.

Grantee Implementation Schedule

Target: 8 homeowners in Peru, whose income is at or below 80% AMI, will be assisted through the renovation of their homes to meet NDED minimum standards by October 2014.

- * All programs fill in SECTION 1.
- * For Owner-Occupied Rehab, fill in SECTION 2.
- * For Homebuyer Programs, fill in the SECTION 3.
- * For New Construction, fill in the SECTION 4.

Quarters should equal 1/4 of the total contract time period of the grant (ex: 6 months for 24 month contracts; 9 months for 36 month contracts).

Activity	Responsible Entity	Due Date	Completed Date
SECTION 1			
Invitation to Contract			
Negotiations	NDED	9/28/2012	
Submit Contract	Grantee/ Administrator		
Negotiation Items	Administrator	10/15/2012	
Notice of Award	NDED	11/1/2012	
Receive and Execute	Grantee/ Administrator		
Contract	Administrator	11/15/2012	
Submit Special Conditions for ROF	Grantee/ Administrator		
Release of Funds (ROF) Issued	NDED	1/10/2013	
Program Marketing	Grantee/ Administrator		
Applicants Submit Applications	Applicants	4/1/2013	
Applications Processed	Grantee/ Administrator		
Applications Notified of Eligibility	Administrator	4/31/2013	
Inspections Completed on Units	Grantee/ Administrator		
Applications Approved For Assistance	Administrator	5/31/2013	
	Board/Council	12/31/2013	

Please list start and end dates for each quarter above.

	Start: 11/2012		End: 4/2013		Start: 5/2013		End: 10/2013		Start: 11/2013		End: 4/2014		Start: 5/2014		End: 10/2014	
	Quarter 1:				Quarter 2:				Quarter 3:				Quarter 4:			
SECTION 2	proposed #	completed	proposed #	completed	proposed #	completed	proposed #	completed	proposed #	completed	proposed #	completed	proposed #	completed		
Bids Solicited for Rehab	3		3		2											
Bids Received & Approved	3		3		2											
Rehab Begins on Homes			6		2											
Progress Inspection Completed					6					2						
Rehab Completed on Homes					6					2						
Final Inspections Completed					6					2						

Part IV. Implementation Schedule

Implementation Schedules forms are available at <http://www.neded.org/nebraska-affordable-housing-trust-fund-library-and-forms>. **You must use this form and attach to your application.**

1. List the target(s) for your project. The target **must** contain 1) the number of proposed units, 2) the income of those affected, 3) the type of program, 4) where the target will be achieved, and 5) date the project or program will be fully completed and verifiable.
2. List all proposed due dates for sections required by program type.

The more details that can be provided about the actual project, the methods used to achieve the project, and information about the persons responsible for project implementation and development will benefit the applicant in the NDED application review process.

Part V: Project Design and Impact

The following Selection Criteria Matrix is provided in order to provide information on the Characteristics, Criteria, and Total Possible Points for each application.

Selection Criteria Matrix			
Characteristic	Criteria	Points Possible	Points Awarded
I. Demonstrates Desired Results			
	a) Meets Department Priorities	50	
	b) Reasonableness	80	
	c) Community and Economic Development Planning Efforts	35	
Demonstrates Desired Results Total	Possible Points	165	
II. Probability of Producing Desired Results			
	a) Level of Readiness to Proceed	50	
	b) Demonstrated Capacity & Cost-effectiveness	55	
Probability Total	Possible Points	105	
Demonstrates Desired Results Total + Probability Total	Total Possible Points	270	

Answer the following questions by checking the appropriate boxes and answering the following narrative questions (in italics). Use additional sheets of paper as needed. Please include the questions along with all applicable answers. For sections that ask for more information in the form of an exhibit, please include the exhibit in Part X of the application.

I. Demonstrates Desired Results

a) Meets Department Priorities (Homebuyer - check all that apply)

1) Housing projects designed to assist in developing viable rental units within existing structures. This includes units located over retail locations; a change of use from non-residential to residential; and development 2-6 rental units. LIHTC financed projects are excluded.	<input type="checkbox"/> Yes 25 pts	<input checked="" type="checkbox"/> No 0 pts	
2) Housing projects with strong partnerships which include an actual commitment of a significant local match.	<input type="checkbox"/> Yes 25 pts	<input checked="" type="checkbox"/> No 0 pts	
3) Purchase, rehabilitation, and resale with emphasis on CHDO eligible PRR activities.	<input type="checkbox"/> Yes 25 pts	<input checked="" type="checkbox"/> No 0 pts	
TOTAL POINTS POSSIBLE - 50			

b) Reasonableness: the project will meet a demonstrated need of the community and market

<p>1. Does the market indicate a need for the product or services? Please include a Community Needs Assessment conducted or updated within the last 3 years. (<i>EXHIBIT 101: please attach a copy of the assessment</i>).</p> <p>a) <i>What is the estimated per capita income in the community or region?</i></p> <p>b) <i>Approximately how many homes have been constructed in the past 10 years in the community or region? Please provide detail by year and community.</i></p> <p>c) <i>Approximately how many homes have been rehabilitated in the past 10 years in the community or region? Please provide detail by year and community.</i></p> <p>d) <i>What steps are being taken to attract and retain residents?</i></p> <p>e) <i>What is the community/region's unemployment rate? If applicable, please state for each community.</i></p> <p>f) <i>Include a summary of results from the most Community Needs Assessment if one has been conducted. (List the top 5 priorities in numerical order).</i></p> <p>g) <i>A minimum of 3 sources should be cited as evidence.</i></p> <p><i>Note: Assessment should include all communities and/or regions stated in the application.</i></p>	<input type="checkbox"/> Yes 15 pts	<input type="checkbox"/> No 0 pts	
<p>The estimated per capita income in Nemaha County, per the 2012 Nebraska Housing Study from NIFA is \$40,464.</p> <p>Per the 2012 Nebraska Study from NIFA building permits for the past 10 years are as follows;</p> <p>2000 - 9 Single Family 2001 - 10 Single Family 2002 - 12 Single Family 2003 - 5 Single Family + 16 Tri/Four Plex Units 2004 - 12 Single Family</p>			

2005 - 34 Single Family
2006 - 14 Single Family + 2 Duplex Units
2007 - 13 Single Family + 8 Tri/Four Plex Units
2008 - 5 Single Family + 8 Multi-Family Units
2009 - 5 Single Family
2010 - 9 Single Family

CHECK WITH CITY FOR OTHER DATA??

The City of Auburn has been involved recently in the rehabilitation of 16 units + 3 demolition projects with the 2005 OOR funds and 10 units with the 2009 grant that are completed.

The City of Auburn is very active in trying to make their community a great place to live in order to retain current residents and to attract new ones (Attachment 8). They have an active Keep Auburn Beautiful group that takes on all sorts of housing issues in the community, including rehabilitation initiatives, code enforcement issues, and demolition activities.

The unemployment rate in Nemaha County is 5.4%, as of December 2011.

The housing study conducted by Hanna;Keelan in 2006 identified a need for rehabilitation of at least 215 homes in Auburn, and it noted that Auburn should provide a substantial rehab program for 10-14 housing units annually (owner or renter). While Auburn has made some progress toward this goal since 2006, there is still a lot to be done.

The 2012 Nebraska Housing Study sponsored by NIFA also indicates that of the 712 single family homes built before 1930 in Nemaha County, 33.4% are worn out or badly worn and 50.3% are in average condition. The housing stock is aging and in need of rehabilitation.

The Keep Auburn Beautiful Committee meets regularly to discuss housing issues in the City of Auburn and take the initiative to research grant opportunities that can help them achieve their goals.

<p>2. The project is located in a community or region that is working on other community development goals (including housing, citizen participation, public works, leadership development, etc.).</p> <p><i>If yes, please list the other projects taking place within the community.</i></p> <p><i>(This should include both housing and non-housing related projects).</i></p>	<input checked="" type="checkbox"/> Yes 10 pts	<input type="checkbox"/> No 0 pts	
<p>The City of Auburn is currently involved in a CDBG Downtown Revitalization grant that is rehabilitating commercial building facades. They just finished their 2009 Owner Occupied Rehab grant and a 2009 Neighborhood Stabilization grant for demo and site clearance projects. Auburn has several historic buildings in town and are working on a historic square designation for possible future grant projects. The Nemaha County Development Fund Foundation also gives out small grants to support area projects that provide help to individuals or are working to better their community (Attachment 9). The City Council has also supported a project for "infill housing" to provide incentives to contractors to build on lots where structure(s) were torn down. It is an effort to rebuild Auburn's older neighborhoods and provide a type of living space and price that is limited in Auburn (Attachments 10 & 11).</p>			
<p>3. Is there evidence of strategies in the community and/or region to rehabilitate substandard properties?</p> <p>a) <i>List the number of buildings rehabilitated in each of the past 5 years.</i></p> <p>b) <i>Number of buildings rehabilitated should be listed by year and community, if applicable.</i></p>	<input checked="" type="checkbox"/> Yes 6+ per year 10 pts	<input type="checkbox"/> Yes 2-5 per year 5 pts	<input type="checkbox"/> No 0 pts
<p>The City completed 16 units + 3 demo projects with their 2005 OOR project and 10 units in the 2009 OOR project.</p>			
<p>4. Are there evidence of strategies in the community or region to demolish dilapidated buildings?</p> <p>a) <i>Describe the strategies used in each community to demolish dilapidated buildings.</i></p> <p>b) <i>List the number of dilapidated buildings demolished in each of the past 5 years. If applicable, list each community separately.</i></p> <p>c) <i>The number of buildings demolished should be listed by year and community, if applicable.</i></p>	<input type="checkbox"/> Yes 6+ per year 10 pts	<input checked="" type="checkbox"/> Yes 2-5 per year 5 pts	<input type="checkbox"/> No 0 pts
<p>The City has been setting aside their own funds for some demolition work each year - approximately \$15,000 per year + any additional grant monies they may have for this type of activity. Their Keep Auburn Beautiful has been very active in stepping up code enforcement activities in the community and working with property owners as needed to demolish dilapidated buildings. They recently completed a 2009 NSP grant for demo and clearance projects. COMPLETED # OF PROJECTS??</p>			
<p>5. Is the funding leveraged? (Money received from NDED will not count as leverage.)</p> <p><i>(EXHIBIT 102: include letters of firm commitments, if applicable).</i></p>	<input type="checkbox"/> Yes, Highly leveraged with proof of firm commitments. 5 pts	<input type="checkbox"/> Yes, Highly leveraged; but no firm commitments. 3 pts	<input checked="" type="checkbox"/> No 0 pts
<p>The City is not committing any additional funds. The homeowner will be providing some matching</p>			

funds for Category II projects.			
6.	Resources and Commitments are in place to proceed.	<input checked="" type="checkbox"/> Yes 5 pts	<input type="checkbox"/> No 0 pts
The resources of the City and the Southeast Nebraska Development District (SEND) are in place and we are ready to proceed with project activities if funded.			
7.	Has a line of credit been established for project costs? <i>(This could include a bank line of credit or funds available through other sources, such as city funds).</i> <i>(Exhibit 103: include letter of credit).</i>	<input checked="" type="checkbox"/> Yes 5 pts	<input type="checkbox"/> No 0 pts
The City is able to pay any project expenses out of the general fund if necessary, pending reimbursement from the grant funds.			
8.	Will the project be developed in collaboration with local and/or regional plans that will be implemented by other agencies or development organizations? <i>(EXHIBIT 104: include letters of support from partners, including other agencies, communities, counties, lenders, realtors, and others, if applicable).</i>	<input checked="" type="checkbox"/> Yes 5 pts	<input type="checkbox"/> No 0 pts
The Southeast Nebraska Community Action group funds additional rehabilitation activities and could supplement the rehabilitation activities funded under this grant. The U.S. Dept. of Agriculture 504 Program also provides funding for some home rehabilitation activities. Both of these programs will be provided with applicant contact information to better assist these homeowners with additional funds for rehabilitation activities.			
9.	There is a firm commitment to make at least 1 unit visitable.	<input type="checkbox"/> Yes 5 pts	<input checked="" type="checkbox"/> No 0 pts
10.	There is a firm commitment to make at least 1 unit accessible.	<input type="checkbox"/> Yes 5 pts	<input checked="" type="checkbox"/> No 0 pts
11.	Have interest sheets or waiting lists have been collected? <i>(EXHIBIT 105: include interest sheets or waiting lists, if applicable.)</i>	<input checked="" type="checkbox"/> Yes 5 pts	<input type="checkbox"/> No 0 pts
We have a list of 10 pre-applicants for this project already. A list is being provided for your reference. The City has been soliciting pre-applications by advertising a PSA on Time Warner public channel, stuffers in the Meals on Wheels program, program information to area churches, press releases and an article on the program in the utility newsletter that goes out to all utility customers.			
TOTAL POINTS POSSIBLE - 80			

c) Community and Economic Development Planning Efforts: the project is part of an overall community or regional economic development/community development effort

12.	Does this project take place either within an Economic Development Certified Community or Leadership Community?	<input checked="" type="checkbox"/> Yes 1 pt	<input type="checkbox"/> No 0 pts
The City of Auburn is an Economic Development Certified Community. They completed this process			

to become eligible for Downtown Revitalization project funds.

<p>13. Have Income eligible homeowners provided input on the design of this project?</p> <p>a) <i>If yes, please provide detail on how specific outreach was made to low-income persons to provide input on this project. Describe input consideration method.</i></p> <p>b) <i>The input should be project specific and not on the overall community or other housing projects.</i></p> <p>c) <i>CHDO status will not be accepted as proof of low-income input.</i></p> <p>d) <i>Exit interviews are acceptable as low-income input.</i></p>	<input checked="" type="checkbox"/> Yes 7 pts	<input type="checkbox"/> No 0 pts	
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The City has been soliciting pre-applications by advertising a PSA on Time Warner public access channel, staffers in the Meals on Wheels program, program information to area churches, press releases and an article on the program in the utility newsletter that goes out to all utility customers. This application has been discussed at the May, June and July City Council meetings where public input is always requested. Two hearings on this application were held on 5/14/12 and 7/9/12 to accept public comment on the application.

<p>14. Do Program Guidelines meet all NDED requirements? <i>(Board approved program guidelines that meet NDED requirements should be included in Part VI of the application.)</i></p>	<input checked="" type="checkbox"/> Yes, meet DED requirements & are Board approved & dated. 10 pts	<input type="checkbox"/> Yes, meet DED requirements, but not Board approved or dated 5 pts	<input type="checkbox"/> No Incomplete or no Guidelines submitted 0 pts
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Updated Housing Program Guidelines were adopted 5-14-12. A copy is attached as required.

<p>15. Are local housing and building codes adopted and enforced?</p> <p>a) <i>If yes, please explain the process used to enforce housing and building codes, as well as property standards.</i></p> <p>b) <i>Include any citations received.</i></p> <p>c) <i>Include name of inspector.</i></p>	<input checked="" type="checkbox"/> Yes 5 pts	<input type="checkbox"/> No 0 pts	
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<p>16. Has an individual been identified and named as the project administrator?</p> <p><i>If applicable, has the administrator been procured?</i></p>	<input checked="" type="checkbox"/> Yes 7 pts	<input type="checkbox"/> No 0 pts	
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The City will be utilizing the services of the Southeast Nebraska Development District for administration of this grant. Lisa Beethe has been identified as the project administrator.

<p>17. Has the correct level of environmental review been identified for the project?</p>	<input checked="" type="checkbox"/> Yes 5 pts	<input type="checkbox"/> No 0 pts	
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The environmental review will be at the Categorical Excluded SUBJECT to 58.5 authorities. Tier II reviews will be conducted on each home rehabilitated prior to construction.

TOTAL POINTS POSSIBLE 35 pts

II. Probability of Producing Desired Results

a) Level of Readiness to Proceed:

<p>18. Does the applicant have the capacity and commitment to implement the project in a timely manner?</p> <p>a) <i>Identify the number of staff members employed within your organization who is involved in housing projects.</i></p> <p>b) <i>Please include the names of these individuals and describe their duties.</i></p> <p>c) <i>Also provide the names of project administrators, other professional staff, and other staff that will be performing the construction work, etc. on your project.</i></p>	<input checked="" type="checkbox"/> Yes 10 pts	<input type="checkbox"/> No 0 pts	
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Sherry Heskett, City Clerk will be the most involved in the housing projects.

Scott Kudrna, Mayor will keep the board apprised of all housing activities and be the authorized signature for all grant paperwork.

Lisa Beethe, SENDD Community Development Specialist will serve as the lead project administrator for the program. Lisa Beethe is currently administering an owner occupied rehab program in Falls City. She will supervise the coordination between the City of Peru and SENDD staff including the application and selection process, the inspection process, the contract process and all financial transactions.

Ben Volz, SENDD Housing Rehabilitation Specialist, will serve as the project housing inspector for this program. Ben Volz has over twenty years of experience at SENDD in housing projects. He has managed over 20 housing rehabilitation projects with successful completion of over 250 rehabilitated homes. In addition to Ben Volz, SENDD has two additional Housing Rehab. Specialists, Brian Bashore and Jim Warrelmann, who have experience in construction and rehabilitation.

Additional SENDD staff members are available to assist with the program as needed, including Dave Talady - Executive Director, Kevin Burnison, Emily Bausch, Jen Olds and John Trouba - Development Specialists, and Sharon Taylor - Administrative Assistant.

<p>19. Has the applicant been successful in a similar project in the past?</p> <p><i>Please explain, in detail, past similar projects in the community or region.</i></p>	<input checked="" type="checkbox"/> Yes 10 pts	<input type="checkbox"/> No 0 pts	
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The City of Auburn has successfully completed Housing Rehab programs in 2005 and in 2009. They completed 16 rehabs + 3 demos with the 2005 program and 10 units with the 2009 program.

<p>20. Does the administrator have the capacity and commitment to implement the project in a timely manner?</p> <p>a) <i>Have the applicant and administrator worked together on past projects? If yes, please explain.</i></p> <p>b) <i>Please list and describe other projects the administrator has worked on.</i></p> <p>c) <i>What experience does the administrator have in working with these types of projects?</i></p>	<input checked="" type="checkbox"/> Yes 10 pts	<input type="checkbox"/> No 0 pts	
<p>Yes, the City of Auburn has previously administered grants and worked with SENDD staff. The SENDD staff has worked on many CDBG projects for Housing and Public Works in several communities in Southeast Nebraska (including Falls City, Nebraska City, Auburn, Pawnee City, DuBois, Tecumseh and Cook).</p>			
<p>21. The Implementation Schedule is feasible and realistic.</p>	<input checked="" type="checkbox"/> Yes 10 pts	<input type="checkbox"/> No 0 pts	
<p>e do feel that the 2-year time frame should be plenty of time to complete the rehabilitation activities for 8 units in Peru. We do not anticipate any problems in meeting this schedule.</p>			
<p>22. Were a Pre-Application and Optional Full Application submitted to NDED for this proposed project by the required deadline?</p>	<input checked="" type="checkbox"/> Yes 10 pts	<input type="checkbox"/> No 0 pts	
<p>We submitted both the Pre-Application and Optional Full Application by the deadlines.</p>			
<p>TOTAL POINTS POSSIBLE - 50</p>			

b) Demonstrated Capacity & Cost Effectiveness

<p>23. Is home maintenance training required for program participants?</p> <p>a) <i>How often does the training occur?</i></p> <p>b) <i>Describe the training program.</i></p>	<input type="checkbox"/> Yes 5 pts	<input checked="" type="checkbox"/> No 0 pts	
<p>24. Does the project duplicate another on-going service in the region?</p> <p>a) <i>If yes, how will your project or service differentiate itself from other projects?</i></p> <p>b) <i>Does the project effectively coordinate with other projects in the region? Explain.</i></p>	<input checked="" type="checkbox"/> No 5 pts	<input type="checkbox"/> Yes Project duplicates, but shows coordination 3 pts	<input type="checkbox"/> Yes but no coordination 0 pts
<p>Currently there are no other regional owner occupied rehab projects that duplicate these activities.</p>			

<p>25. The amount of administration and project soft costs are appropriate to achieve the proposed results.</p> <p>a) <i>How were administration and project soft cost amounts determined?</i></p> <p>b) <i>What is the cost per unit for housing management and general administration?</i></p> <p>c) <i>Include a breakdown of the project hard and soft costs.</i></p> <p style="margin-left: 20px;">a. <i>List the soft costs</i></p> <p style="margin-left: 20px;">b. <i>List the total soft cost per unit</i></p> <p style="margin-left: 20px;">c. <i>List the hard costs</i></p> <p style="margin-left: 20px;">d. <i>List the total hard cost per unit</i></p> <p><i>(Exhibit 106: include documentation regarding the project hard and soft costs.)</i></p>	<input checked="" type="checkbox"/> Yes 5 pts	<input type="checkbox"/> No 0 pts	
<p>The administration and project soft costs are appropriate to achieve 8 rehabilitated homes and were determined based on similar projects in Falls City and Auburn in 2009-2010. Cost per unit for housing management is \$3,125 and \$1,500 for lead paint screening.</p> <p>Soft costs include Housing Management of \$25,000, Lead Paint Screening of \$12,000 and General Administration costs of \$20,000. Housing Mgt. - \$3,125/unit, Lead Paint Screening = \$1,500/unit, and General Administration = \$2,500/unit.</p> <p>Hard costs include construction costs of \$193,000 or \$24,125/unit.</p>			
<p>26. Is the project is appropriate for the size and scope of the funds requested?</p> <p>a) <i>How were project costs determined?</i></p> <p>b) <i>How was the application funding request amount determined?</i></p> <p>c) <i>How was the cost per square foot determined for each unit?</i></p> <p><i>(Exhibit 107: include documentation showing the cost per square foot for each unit).</i></p>	<input checked="" type="checkbox"/> Yes 5 pts	<input type="checkbox"/> No 0 pts	
<p>Yes, the project is appropriate for the size and scope of the funds requested. The project costs and application funding request amount were determined based on experience with similar projects in Falls City and Auburn.</p>			
<p>27. Is the application and all corresponding parts complete when submitted including all exhibits and attachments?</p>	<input checked="" type="checkbox"/> Yes 10 pts	<input type="checkbox"/> No 0 pts	
<p>28. Does the applicant and administrator have 2 or fewer findings on most recent monitoring visit?</p>	<input checked="" type="checkbox"/> Yes 10 pts	<input type="checkbox"/> No 0 pts	
<p>29. Does the Applicant turn in reports on time?</p>	<input checked="" type="checkbox"/> Yes 5 pts	<input type="checkbox"/> No 0 pts	
<p>30. Did the Applicant provide the requested information, which includes:</p> <p>a) List any previous NDED open housing grant(s)</p>	<input checked="" type="checkbox"/> Yes 10 pts	<input type="checkbox"/> No 0 pts	

b) List the type of grant activities c) List the contract expiration dates for each grant d) List amount of funds remaining in each grant The Department will determine the readiness of each applicant.			
10-DTR-105 is an open Downtown Revitalization Grant. Project Fund Balance = \$101,062 and General Fund Balance =\$1,700 and have completed the 2009 OOR project.			
TOTAL POINTS POSSIBLE 55 pts			

Part V. Proposed Homeowner Rehabilitation Program Guidelines & Program Income Reuse Plan
Please include board approved proposed homeowner rehabilitation program guidelines for the proposed project. On a separate sheet, attach the proposed Program Income Reuse Plan.

Proposed Homebuyer Rehabilitation Program Guidelines must contain the following information:

Please list the page number and paragraph location on the far right column to identify where all sections below are located within the guidelines.

The following requirements are met	Yes	No	NA	Page # & Section Cite Below
Clearly defined Application process that includes:				
Applicant eligibility, including income eligibility. Persons assisted with CDBG Homeowner Rehabilitation funds must have incomes at $\leq 80\%$ AMI.	<input checked="" type="checkbox"/>	<input type="checkbox"/>		Page 1-3 Sec III & IV
The Annual (Gross) Income definition found at 24 CFR 5.609 must be included in the guidelines	<input checked="" type="checkbox"/>	<input type="checkbox"/>		Page 1-2 Sec III
Formal notification of selection and non-selection	<input checked="" type="checkbox"/>	<input type="checkbox"/>		Page 5 Sec VII
Application review process	<input checked="" type="checkbox"/>	<input type="checkbox"/>		Page 5-7 Sec VII
Priority Ranking System, if applicable, for selection does not contain discriminatory criteria	<input checked="" type="checkbox"/>	<input type="checkbox"/>		Page 9 Sec XIV
Conflict of Interest Clause	<input checked="" type="checkbox"/>	<input type="checkbox"/>		Page 8 Sec IX
Grievance Procedures	<input checked="" type="checkbox"/>	<input type="checkbox"/>		Page 7-8 Sec VIII
Process for Amending Program Guidelines including NDED approval of amendments	<input checked="" type="checkbox"/>	<input type="checkbox"/>		Page 8 Sec X
Types of assistance provided, including CDBG funds and other sources	<input checked="" type="checkbox"/>	<input type="checkbox"/>		Page 3 Sec IV
Amounts of assistance allowed, including CDBG funds and other sources	<input checked="" type="checkbox"/>	<input type="checkbox"/>		Page 1 Sec I
Assistance does not exceed per unit NAHP maximum per unit NAHP subsidy. Do not include general admin. in your per unit costs for this calculation. A listing of subsidy limits by county can be found at http://www.neded.org/nebraska-affordable-housing-trust-fund-library-and-forms .	<input checked="" type="checkbox"/>	<input type="checkbox"/>		Page 1 Sec I
Eligible Properties				
Geographic Boundaries where the properties must be located	<input checked="" type="checkbox"/>	<input type="checkbox"/>		Page 1 Sec III
Address how all programs will comply with HUD's lead based paint (LBP) regulations	<input checked="" type="checkbox"/>	<input type="checkbox"/>		Page 8 Sec XI
Meets NDED standards or NDED Rehab standards after rehab	<input checked="" type="checkbox"/>	<input type="checkbox"/>		Page 4 Sec V
The maximum purchase price or after-rehab value will not exceed the	<input checked="" type="checkbox"/>	<input type="checkbox"/>		Page 2

pre-stimulus Section 203(b) Limit. The pre-stimulus Section 203(b) limit for the counties you are serving. Also, state what the after-rehab value maximum will be for your program.				Sec III
Determination of homeownership, including the acceptable forms of proof of homeownership by the occupant.	<input checked="" type="checkbox"/>	<input type="checkbox"/>		Page 1 Sec III
Determination of infeasibility, including the criteria used to determine that a home is infeasible to rehabilitate and the plan, if any, to provide alternative assistance to the homeowner, such as replacement housing.	<input checked="" type="checkbox"/>	<input type="checkbox"/>		Page 2 Sec III
Affordability Period				
Principle residence at least 5 years	<input checked="" type="checkbox"/>	<input type="checkbox"/>		Page 3 Sec IV
Methods of ensuring affordability period and principle residence that include 1) program-wide recapture or resale provisions, and 2) legal instruments to be used. Deed restrictions or other enforcement mechanisms must reflect this occupancy requirement.	<input checked="" type="checkbox"/>	<input type="checkbox"/>		P 3-Sec IV P 8-Sec XIV
Rehabilitation process, who will conduct work write-ups, how contractors will be procured, including LBP procedures, in the guidelines. Address how all units assisted with CDBG funds will meet NDED rehabilitation standards.	<input checked="" type="checkbox"/>	<input type="checkbox"/>		Page 5-6 Sec VII
All units assisted with CDBG funds must meet NDED Rehabilitation Standards.	<input checked="" type="checkbox"/>	<input type="checkbox"/>		Page 4 Sec V
Relocation policy, if applicable, including Voluntary Acquisition.	<input checked="" type="checkbox"/>	<input type="checkbox"/>		Page 8 Sec XII
Return beneficiaries, including policies on whether homeowners that have received rehabilitation assistance in previous years can receive additional assistance and any parameters related to this policy.	<input checked="" type="checkbox"/>	<input type="checkbox"/>		Page 9 Sec XVI
In compliance with Fair Housing Act, including a narrative with specific reference to all areas of Fair Housing Act applicable to the project.	<input checked="" type="checkbox"/>	<input type="checkbox"/>		Page 8 Sec XIII
Marketing procedures include marketing to residents and tenants of public housing and manufactured housing, other families assisted by public housing agencies, and households identified to be potentially eligible but least likely to apply.	<input checked="" type="checkbox"/>	<input type="checkbox"/>		Page 9 Sec XIV
If the rehabilitation program includes replacement housing for homes that are infeasible to rehabilitate, newly constructed housing must meet or exceed the 2009 International Energy Conservation Code and the Nebraska Energy Office must approve building specifications.	<input type="checkbox"/>	<input checked="" type="checkbox"/>		N/A

Program Income Reuse Plan

	Yes	No	NA	
CDBG eligible activities (excluding general admin expenses unrelated to the project).	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Page 1 #3
Reference to application type or grant number Program Guidelines that recaptured funds will allow.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Page 1 #3
Statement that all Program Income will be returned to NDED for reuse unless NDED offers the option to the grantee to retain program income or NDED approves the grantee's Program Income Reuse Plan prior to receiving Release of Funds.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Page 2 #

RESOLUTION

2012 Application for CDBG Owner Occupied Housing Rehabilitation Funds

Authorizing Chief Elected Official to sign an Application to the Nebraska Department of Economic Development for a 2012 Owner Occupied Housing Rehab category Nebraska Affordable Housing Program Grant.

Whereas, the City of Auburn, Nebraska is an eligible unit of a general local government authorized to file an application under the Housing and Community Development Act of 1974 as Amended for Small Cities Community Development Block Grant Program, and Cranston-Gonzalez National Affordable Housing Act of 1990 (HOME Program) funds distributed by the Nebraska Department of Economic Development through the Nebraska Affordable Housing Program, and

Whereas, the City of Auburn, Nebraska has obtained its citizens' comments on community development and housing needs; and has conducted a public hearing upon the proposed application and received favorable public comment respecting the application which is for an amount of \$250,000 in Nebraska Affordable Housing Program Funds for the rehabilitation of 8 owner occupied homes City Wide in the City of Auburn, and

NOW, THEREFORE, BE IT RESOLVED BY

The City Council of Auburn, Nebraska that the Mayor be authorized and directed to proceed with the formulation of any and all contracts, documents or other memoranda between the City of Auburn and the Nebraska Department of Economic Development so as to effect acceptance of the grant application, #12-HO.

Passed and approved this 9th day of July 2012

Scott Kudrna, Mayor of Auburn

Date: _____

Sherry Heskett, City Clerk of Auburn

Date: _____

3rd Draft (6-27-2012) 2012 Re-Roof/Construction Loan

C & T Inc. /Amy S. Clark & Rick L. Clark dba Arbor Manor
City of Auburn ED ReUse Loan #95-2012-Re-#10

City Re-Use Committee Action Thursday 6-28-2012 & City Council Action Monday 7-9-2012

MEMORANDUM OF UNDERSTANDING

ECONOMIC

DEVELOPMENT : Partial Finance of 2012 Construction: ReRoof & Gutter Project.
PROJECT

Proposed City CDBG ED ReUse Loan = \$17,000

BORROWER: C & T, INC. = an S Corp. & Amy S. Clark & Rick L. Clark = 100% ownership
of the business. dba Arbor Manor (Herein after referred to as "Borrower" or "Project User" or "Business".)

ED ReUse LENDER: City of Auburn, NE (City)
PARTICIPATING REGULATED LENDER : Not Applicable.

SOURCE & USE OF FUNDS: See Section H.1)

WHEREAS, the City of Auburn has an Economic Development Re-Use Program, the stated purpose of which is "to support economic growth and jobs in the Auburn area. This plan shall provide for the maximum latitude needed to meet this purpose". This Project has been evaluated on the basis of financial gap.

WHEREAS, it is the intent of the potential Project user/borrower (C & T, INC. = an S Corp /Amy S. Clark & Rick L. Clark, dba Arbor Manor) to utilize City CDBG ED ReUse economic development loan funds for job retention/job creation activity in conjunction with the noted financing of Construction;

NOW THEREFORE BE IT RESOLVED that it is the intent of the parties identified herein to proceed with this Project according to the following terms and conditions:

TERMS AND CONDITIONS

A. Interest Rate & Loan Terms on City Lending:

The City of Auburn CDBG ED ReUse Participation will be a \$17,000/ 10 years (120 monthly payments), 0% fixed rate/simple interest. (Note: \$17,000 / 120 payments = \$141.66 per month)

C & T, Inc. Amy S. Clark & Rick L. Clark – Arbor Manor: 2012 Re-Roof/Construction Loan
3rd Draft (6-27-2012) MOU Page 1 of 4

B. SECURITY: **B.1) Place of business:** This loan shall be secured by a third (3rd) lien (behind the first lien holders – Caron National Bank) & (behind 2nd lien holders Tom & Camille Stanley) upon this real estate individually &/or jointly owned by C & T Inc &/or Amy S. Clark &/or Rick L. Clark, dba Arbor Manor to include the Project site at the address of 1617 Central, Auburn, NE; Parcel ID #640036902, legally described here as: REED & GILMORE ADD TO AUBURN BLK 4 REPLAT TRACT B (COMM @ NE CORN OF BLK S344.52' W228.96' N177.40' W39.33' N166.98' E269.91' TO POB) Auburn, Nemaha County, Nebraska.

B.2) Blanket UCC on C & T Inc, &/or Amy S. Clark &/or Rick L. Clark business assets: Further, this loan shall be secured by a 4th Lien UCC Filing/Financing Statement to cover all furniture, fixtures, machinery, equipment, supplies and all other items used and utilized in connection with the operation of the business being financed.

B.3) Non-business based collateral: Not applicable at this time.

C. INSURANCE/EVIDENCE OF CLEAR TITLE:

C.1) TITLE INSURANCE/EVIDENCE OF CLEAR TITLE on the property(ies) used as collateral: The Business will provide EITHER: a) Abstract brought current with opinion of counsel; OR b) from an acceptable title insurance company and in ALTA form, a title insurance policy insuring the City's 3rd lien position. In either case, the City's 3rd lien position will not be subordinated to any prior or future lien without prior acceptance of such subordination by the City. Prior to loan closing, such abstract or such title insurance commitment pertaining to the above, shall be submitted to the City.

C.2) HAZARD/FIRE/EXTENDED COVERAGE INSURANCE ON THE PROPERTY USED AS COLLATERAL: The Business shall submit prior to loan closing, a binder or policy of extended coverage insurance in at least the amount of the City's total loan amount, from an insurance company reflecting the City as (co)-loss payee.

C.3) Key Person Life Insurance: Amy S. Clark & Rick L. Clark: Not required at this time.

D. GUARANTY: PERSONAL GUARANTY OF PRINCIPAL & SPOUSE: Amy S. Clark and Rick L. Clark will unconditionally guarantee this loan and furnish prior to closing a properly executed personal guaranty or other such instruments.

E. LOAN COSTS: The City's administrative costs (including legal costs) of making the loan shall be borne by the City from the CDBG ED ReUse Loan Fund.

F. AUTOMATIC DEPOSIT & REPAYMENT SHALL BE MADE FROM EITHER &/OR THE BUSINESS OPERATIONS ACCOUNT &/OR THE PERSONAL ACCOUNTS OF: C & T Inc, Rick L. Clark & Amy S. Clark: The Borrower shall make arrangements for an automatic / monthly tap of the borrower's bank account(s) and respective deposit of the monthly loan repayment amount into the City of Auburn ED-RLF account.

G. WARRANTY OF REPRESENTATIONS: The Borrower warrants that the loan proceeds will be used as set forth in this Memorandum, and that the information and warranties contained in the application including a commitment that 51% of all jobs created will be "held by" or "made available to" low-moderate-income persons, will or has been fulfilled by the Business. The Detailed Source & Use presented for review and action shall be considered a part of this Memorandum by reference.

H. CONDITIONS PRECEDENT TO DISBURSEMENT OF CDBG ReUse FUNDS:

H.1) Prior to disbursement of CDBG funds, all other financing shall be in place &/or evidence of approval of total Project financing will be required. Per the following Source & Use of Funds: **LOAN AMOUNT: \$17,000 TERM: 10 years (120 monthly payments) total: RATE: 0%**
USE OF CDBG FUNDS: = Partial Finance of Re-Roof & Gutter Project.

SOURCES AND USES OF ALL CDBG Project Funds & Owner Equity Injection FUNDS: For ReRoof Project.

Quantities listed below will be monitored for City ED-RLF CDBG Compliance Purposes:

<u>DESCRIPTION</u>	<u>COST</u>	<u>Bank</u>	<u>CDBG/ED-RLF CITY LOAN</u>	<u>Auburn</u>	<u>OWNER EQUITY (Cash)</u>
CONSTRUCTION	\$24,000	\$0	\$17,000	\$0	\$7,000
Re-Roof & Gutter & Downspouts					
PROJECT TOTALS:	\$24,000	\$0	\$17,000	\$0	\$7,000
(approximate %	100%	0%	70.8%	0%	29.2%

H.2) The City will disburse the CDBG funds at loan closing, when the borrower has provided the City with documentation that substantiates the utilization of funds per the above CDBG Source & Use that has been made a part of the C & T Inc, Amy S. Clark, Rick L. Clark, dba Arbor Manor ED-RLF Loan application; plus the Borrower will have a maximum of 24 months to incur costs/document the expenditure of the \$17,000 of CDBG ED ReUse funds per the Source & Use of funds. That is, the borrower will incur costs, make construction expenditures, provide documentation of a completed project and then at loan closing the City will convey the \$17,000 check.

I. PERFORMANCE REVIEW: (CDBG ED ReUse Lending at a rate of \$30,000 loaned per FTE/job retained \$17,000 / \$30,000 = 0.56666 FTEs retained.)

Period of Job Creation/Job Retention: From the date of the loan closing the borrower shall have 6 months to document the 0.57 FTE Job retention documentation threshold. The borrower shall document for a period of 6 months: job retention of the noted 0.57 FTE positions located in Auburn, Nebraska. With administrative support from the City, the Borrower shall prepare semi-annual performance review reports verifying the Business's performance in reaching and maintaining the stated Project goals as specifically noted in this Document and related documents. The business shall submit semi-annual reports (forms provided by the City) documenting the 0.57 FTE retention standard. Said reports shall be submitted with in 30 days of the close of the semi-annual periods ending June and December.

J. MALPERFORMANCE/DEFAULT: If the Business fails to achieve any of the stated job retention goals 100% of the outstanding loan will be due & payable.

If during the life of the loan, the borrower should fail to maintain an economic presence in the Auburn area, the City may elect to exercise its right to call the loan/100% of the outstanding loan would be then due and payable.

K. ENVIRONMENTAL REVIEW: Borrower shall participate with the CDBG Administrative staff to provide (as part of the application process) any CDBG environmental/compliance items.

L. Davis Bacon Wage Compliance for CDBG Funded Projects that includes employee construction labor: Compliance with Davis Bacon Wage requirements applies to any Contract/Sub-Contract/ work item that has \$2,000 or more of employee labor. In order for the CDBG funds to be disbursed, paperwork relating to this HUD requirement must be completed in a timely manner. Clarks will be acting as the General Contractor lining up the necessary sub-contractors: Roofing contractor & Guttering Contractor. Whether or not they utilize a formal construction sub-contact, Amy S. Clark & Rick L. Clark will be required to convey the necessary Davis Bacon compliance items to any and all contractors/sub-contractors who trigger the CDBG Davis Bacon compliance requirements. City will assist Clarks in securing the relevant Wage Rates and will provide the Weekly Payroll forms that are required as part of HUD CDBG funded construction. The City via SENDD will monitor Davis Bacon Wage Compliance, to include on site interviews of construction employees.

M. OTHER STIPULATIONS: Any amendment, renewal &/or extension of the terms and conditions herein contained in this MOU will be dependent upon the timely compliance with the above conditions and subject to approval by the City. The City is in no way compelled to accept any such requests for amendment, renewal &/or extension, but if it is found to be in the best interest of the City, such amendments, renewals &/or extensions will be processed thru to the City Council for action as may be deemed appropriate.

IN WITNESS WHEREOF, the parties to this MOU have affixed their signatures on the date(s) specified below:

Amy S. Clark, Co-Owner/Borrower

Rick L. Clark, Co-Owner / Borrower

DATE: _____ 2012

DATE: _____ 2012

Scott Kudrna, Mayor, City of Auburn

Not applicable: Banker

DATE: _____ 2012

DATE: _____ 2012

CITY OF AUBURN, NEBRASKA
CDBG ED ReUse Loan PROGRAM
APPLICATION Draft #3 6-27-2012

APPLICANT NAME: Amy S. & Rick L. Clark = C&T Inc Title: Owner/Operators
COMPANY NAME: Arbor Manor **Project Site Address:** 1617 Central

Current Mailing

ADDRESS: 1223 "Q" Street, Auburn, NE 68305

Email: Arbor_manor@yahoo.com

TELEPHONE: (402) 274-3774 FAX: _____ Cell: (402) 274-7495

CONTACT PERSON (IF DIFFERENT THAN APPLICANT): _____
TELEPHONE: () - - FAX: () - -
EMAIL: _____

BUSINESS TYPE: **CORPORATION = C & T Inc.** PARTNERSHIP SOLE PROPRIETOR
(If Corporation or Partnership list Officers / Partners)

NAME: Amy S. Clark & Rick L. Clark, **TITLE:** Owner/Borrower **OWNERSHIP of Business:** 100%

PROJECT TYPE BUSINESS START-UP On going BUSINESS EXPANSION

BUSINESS ACTIVITY (PRODUCT OR SERVICE): Restaurant. The steakhouse portion of this business needs this proposed improvement to allow Amy & Rick to sustain this existing business.

YEARS IN BUSINESS: = 7.5 years

CURRENT EMPLOYMENT: 3.5 FTEs (FULL-TIME EQUIVALENT) (Amy noted: Total hours of employment in a week/ 40 hrs.)

PROPOSED EMPLOYMENT: 0 (NEW/ADDED JOBS RELATED TO PROJECT) 0.57 FTE JOBS Retained via this CDBG Project.

PROJECT NARRATIVE: ReRoof Project in which we need \$17,000 in CDBG ED ReUse Financing for the following reason(s): Roof leaking – insurance.

The estimated \$24,000 for the total project includes: Re-roofing & Guttering. See attached quotes on both.

Owners will be providing \$7,000 cash injection to complete the needed financing for this project.

We have sought bank financing and: Nothing.

CITY OF AUBURN, NEBRASKA CDBG ED ReUse Loan PROGRAM

APPLICATION (6-27-2012) Page 1 of 4 AubCDBGEDReUseAppForm1122012 MSWord KBDocs

CITY OF AUBURN, NEBRASKA
 CDBG ED ReUse Loan PROGRAM
APPLICATION (6-27-2012) Page 2 of 4

TYPE OF City of Auburn CDBG ED ReUse Program Income ASSISTANCE REQUESTED:

LOAN AMOUNT \$17,000 TERM: 10 years (120 monthly payments) RATE: 0%
 Resulting in a 120 monthly repayments of \$142.

USE OF FUNDS: = **RENOVATION** = ReRoof Arbor Manor at 1617 Central Auburn, NE.

PURCHASE LAND PURCHASE BUILDING INTERIM FINANCING

(✓all that apply) **CONSTRUCTION** MACHINE /EQUIPMENT WORKING CAPITAL

TRAINING ASSISTANCE AMOUNT \$ _____

PUBLIC IMPROVEMENTS AMOUNT \$ _____

DESCRIBE: Re-Roof & New Gutters on Arbor Manor (Steakhouse) portion of business. Not re-roofing lounge.

SOURCES AND USES OF ALL PROJECT FUNDS: Provide below: Or attach a detailed S&U of Funds showing all sources of funding in the project, adding columns and rows as may be necessary.

Description	Total Cost	Bank Loan	CDBG ED ReUse	Other City Loan	Owner Equity(Cash)
Renovation/Construction	\$24,000	\$0	\$17,000	\$0	\$7,000
Project Totals:	\$24,000	\$0	\$17,000	\$0	\$7,000
Approximate participation % =	100%	0%	70.8%	0%	29.2%

ACKNOWLEDGMENTS and ATTACHMENTS:

A. A signed Certification of Assurances : See Signed Page Attached to this Application form.

B. Resume of Principal (s) See attached.

Not Applicable: C. Business Plan

1. Cash flow / income projections monthly first year annual for years two and three with assumptions
2. Management plan
3. Market demand summary / Purchase order

D. Preliminary (site) plans and/or cost estimates: = See copies of roof quote and gutter quote = Cost estimates

E. Options to Purchase (land / buildings / equipment): Not applicable.

F. Appraisal of land / buildings and equipment (equity): Not applicable.

G. Personal Financial Statement of Principal (s): See SBANDD/City Files

H. Commitment Letters from bank / lender: Not applicable

I. Income Statements for the last 3 years (except startup): Not applicable. Rather: See last year's income tax return.

J. Balance sheets for the last 3 years (except startup): Not applicable. Rather: See last year's income tax return.

CITY OF AUBURN, NEBRASKA
CDBG ED ReUse Loan PROGRAM

APPLICATION (6-1-2012) Page 3 of 4

The Applicant hereby certifies that all information in this application, and all information furnished in support of this application is given for the purpose of obtaining assistance under the City of Auburn CDBG ED ReUse Funds (HUD - Community Development Block Grant Economic Development Program Income ReUse Loan Program), and is true and complete to the best of the Applicant's knowledge and belief. Verification may be obtained from any source named herein. Provided that any and all information related to the financial status of the business shall be held confidential and not subject to review by the public.

Signature of the Applicant: _____

Print name: Amy S. Clark, Co-Owner/Borrower

Date signed _____ / _____ / 2012

Signature of the Applicant: _____

Print name: Rick L. Clark, Co-Owner/Borrower

Date signed _____ / _____ / 2012

CITY OF AUBURN, NEBRASKA
CDBG ED ReUse Loan PROGRAM

AubCDBGEDReUseAppForm1122012 MSWord KBDocs

APPLICATION (6-1-2012) Page 3 of 4

CITY OF AUBURN, NEBRASKA
CDBG ED ReUse Loan PROGRAM

APPLICATION (6-1-2012)

Page 4 of 4

Certification of Assurances

To the best of my knowledge and belief, as a condition of obtaining assistance from the City of Auburn, Nebraska under the Economic Development Loan Program, the applicant will, if assistance is approved, comply with all Federal and State requirements, including the following:

- A. The Civil Rights Act of 1964 (PL 88-352) and Title VIII of the Civil Rights Act of 1968 (PL 90-284);
- B. Housing and Community Development Act of 1974, as amended;
- C. Age Discrimination Act of 1975;
- D. Section 504 of the Rehabilitation Act of 1973;
- E. Davis Bacon Act, as amended (40 USC 276a-276a-5), where applicable under Section 110 of the Housing and Community Development Act of 1974, as amended;
- F. Fair Labor Standards Act of 1938, as amended, (29 USC, 102 et. seq);
- G. National Historic Preservation Act of 1966, Section 106 (PL 89-665);
- H. National Environmental Policy Act of 1969;
- I. Uniform Relocation Assistance and Real Property Acquisition Policy Act of 1979, Title II and Title III;
- J. Nebraska Community Development Law, Section 18-2101 to 18-2144, Revised Statutes of Nebraska, 1943.

Signature: _____

Print name: Amy S. Clark, Owner/Borrower Date signed ____ / ____ / 2012

APPLICANT NAME: Amy S. Clark & Rick L. Clark Title: Co-Owner/Operator

COMPANY NAME: Arbor Manor **Project Site Address:** 1617 Central

Current Mailing

ADDRESS: 1223 "Q" Street, Auburn, NE 68305 Email: Arbor_manor@yahoo.com

TELEPHONE: (402) 274-3774 FAX: _____ Cell: (402)

Attest: Signature: _____ Date: ____ / ____ / 2012

Name and Title: Rick L. Clark Title: Co-Owner/Operator

Typed or Printed

CITY OF AUBURN, NEBRASKA
CDBG ED ReUse Loan PROGRAM

APPLICATION (6-1-2012)

AubCDBGEDReUseAppForm1122012 MSWord KBDocs

Blank App Form = AubCDBGEDReUseAppForm1122012 MSWord KBDocs

Page 4 of 4

C & T, Inc.

Db, Arbor Manor Steakhouse & Motel

1223 Q Street

Auburn, Nebraska 68305

402-274-3663

For the past 7 ½ years we have owned and operated Arbor Manor Steakhouse & Motel. Prior to that time we have been involved with the business since 1988. We wish to continue to serve the community of Auburn and all who are visiting Auburn for business or pleasure. We have made all payments on our current loans while retaining balances in our personal and business banking accounts. We feel improvements are needed to continue our business in Auburn.

Thank you,



Rick Clark



Amy Clark

Proposal

Professional
Urethane Foam Roofing
Since 1972



P.O. Box 432
305 Central Avenue
Nebraska City, NE 68410
Phone: 402-873-9000
Fax: 402-873-3006

Proposal Submitted To: <i>Auburn Manor Steakhouse & Lounge</i>		Job Name <i>Rick</i>
Address <i>1617 Central Ave</i>		Job # <i>274-3663</i>
<i>Auburn, NE</i>		Date <i>2-17-12</i>
Phone # <i>274-3774</i>	Fax #	Date of Plans
		Architect

We hereby submit specifications and estimates for: 47^{sq}

Remove all old wood shingles - haul away

Install new gutter apron + 20" w-salley metals.

Install new Boot Flashings + re-work all counter flashings.

Staple down #1 Grade A Canadian Blue dot #1 wood shingles on 5" exposure using 1 1/2" leg staple.

2 yr labor warranty

\$22,560.⁰⁰

We propose hereby to furnish material and labor - complete in accordance with the above specifications for the sum of:

\$ Twenty Two Thousand Five Hundred Sixty Nine Dollars

with payments to be made as follows: Paid in Full 30 days on completion

Any alteration or deviation from above specifications involving extra costs will be executed only upon written order, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents, or delays beyond our control.

Respectfully Submitted Jos Brown / Roofers Inc 297-4792

Note - this proposal may be withdrawn by us if not accepted within _____ days.

Acceptance of Proposal

The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payments will be made as outlined above.

Signature _____

Date of Acceptance _____

Signature _____

Southeast Seamless Gutter & Home Improvements, Inc.

4145 E Road Otoe, NE 68417

(402) 265-3017

Call Date: 2-17-12

Appt. Date: 2-17-12

Lead Source: Roofing

Billing Information:
<u>Auburn Manor Steakhouse</u> Rick
<u>1617 Central Ave.</u>
<u>Auburn, NE 68305</u>
<u>274-3663</u>

Job Site:

Plan A Plan B Plan C

		Plan A	Plan B	Plan C
Gutter 4" K-Style 26 GU <u>Paint alum</u> <u>hidden hng.</u> 5" K-Style 0.027 <u>prim steel</u> <u>wedges</u> 6" K-Style 0.032 <u>paint steel</u> <u>strap hng</u> Color: <u>white</u>		\$ <u>969</u>	\$	\$
Downspout 2x3 rect 4" cor rnd <u>paint alum</u> 3X4 rect 5" cor rnd <u>prim steel</u> 4X5 rect 6" cor rnd <u>paint steel</u> Color: <u>white</u>	UG Tubing	\$ <u>806</u>	\$	\$
Fascia 1X4 prim pine fascia wrap 1X6 paint alum smooth 1X8 vinyl pvc Color:		\$	\$	\$
Soffit 0-12" prim pine other: 13-24" paint alum 25-36" vinyl type:		\$	\$	\$
Windows SGL Hung White/White DBL Hung Low-E Argon		\$	\$	\$
Siding DBL 4 DL 4.5 TPL 3 DBL 5 DL 5.5 other:		\$	\$	\$
Leaf Guard painted steel 5" flat 6" flat		\$	\$	\$
Deck		\$	\$	\$
Total:		\$ <u>1775</u>	\$	\$
Discount:		\$ <u>(178)</u>	\$	\$
Sales Tax:		\$ —	\$	\$
GRAND TOTAL:		\$ <u>1597.00</u>	\$	\$

Job Warranty
Workmanship 30 day 6 months <u>1 year</u>
Material 1 year 20 years <u>Lifetime</u>

This estimate is valid for 30 days.

This estimate has been designed and prepared by Todd Bennett, who is an authorized representative of SOUTHEAST SEAMLESS GUTTER. This estimate has been fully accepted by _____ who is the legal and appropriate authority to approve the work listed within the estimate. This contract has been authorized on _____

- Payments are to be made as follows:
- 1) pay in full upon completion
 - 2) pay 1/2 down at start; balance upon completion
 - 3) pay 1/2 down at signing; balance upon completion

Southeast Seamless Gutter Job Worksheet

US= Upper Stringer
 DS= Down Spout
 MS= Middle Stringer
 LS= Lower Stringer
 A= A Elbow
 B= B Elbow

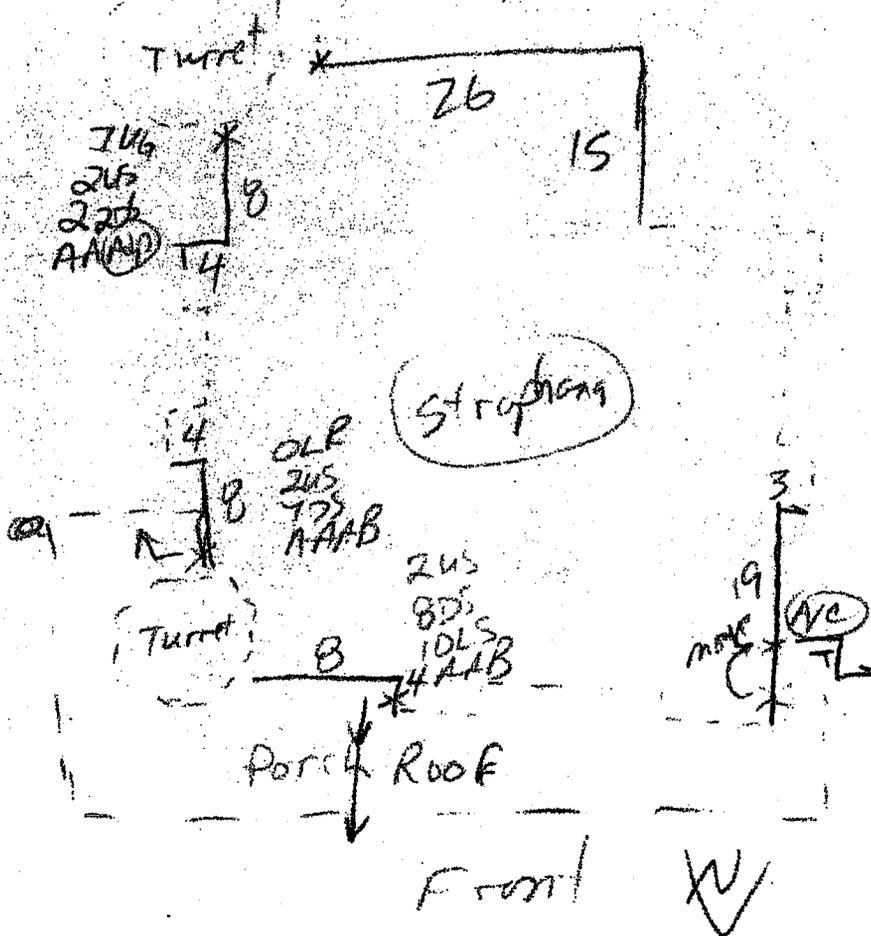
OS= Offset
 ADP= Adapter
 OLR= Onto Lower Roof
 ILG= Into Lower Gutter
 IUG= Into Underground
 BKL= Black Tubing

RP= Repitch
 FAS= Fascia
 FLG= Flashing
 RA= Reattach Existing DS

Available Exterior Power Outlet? Yes No

JOB SCHEMATIC

Addition



Roof Height: 25 Roof Pitch: 8/12 Shingle Type: shake Siding Type: steel

Work that will need to be completed prior to job installation: (I.E. painting, roof, etc.) new roof

Any wood fascia and/or soffit board replaced will be on a "Time and Material" basis. All fascia and/or soffit board is replaced to the existing seam using #2 pine fascia boards and/or G1S plywood. We understand that SOUTHEAST SEAMLESS GUTTER is not responsible for any painting of fascia and/or soffit board.

City Council Agenda 7-9-2012

Relending AubLm#95-2012-Re-10

RESOLUTION NO. _____
TO USE ED PROGRAM INCOME FROM A PREVIOUS COMMUNITY DEVELOPMENT BLOCK GRANT
Arbor Manor/Amy S. Clark/ Rick L. Clark/ T&C Inc. for a Construction Loan/ReRoof Project

WHEREAS, the City of Auburn, Nebraska has received a previous Community Development Block Grant for economic development and,

WHEREAS, program income (ReUse) funds for economic development are to be used for making loans to private businesses in accordance with the City's CDBG Economic Development Plan, program, and governing regulations, and,

WHEREAS, the City has previously adopted an amended ReUse plan meeting the requirements of the Community Development Block Grant program and,

WHEREAS, the City of Auburn CDBG ED Program Income Reuse Committee/Application Review Board, has recommended a ReUse application presented by an area business as spelled out in the Memorandum of Understanding (MOU) to finance construction for the re-roof of the steakhouse portion of Arbor Manor, and

WHEREAS, the City of Auburn has conducted a public hearing upon the proposed application,

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Auburn, Nebraska hereby approves a specific Relending to Amy S. Clark/Rick L. Clark/ T&C Inc/ dba Arbor Manor, for the amount of \$17,000 subject to the City's CDBG Economic Development (ReUse) Plan, program guidelines and regulatory provisions governing the Economic Development Plan and subject to the specific MOU signed regarding this loan application.

NOW, THEREFORE, BE IT RESOLVED BY the City Council of the City of Auburn, that the Mayor is hereby authorized and directed to execute all necessary and appropriate documents on behalf of the City of Auburn to effect acceptance of the loan application, contingent upon approval of the City Attorney as to form.

Passed and adopted on this 9th day of July, 2012

CITY OF AUBURN, NEBRASKA

ATTEST:

Scott Kudrna, Mayor

Sherry Heskett, City Clerk

MSWord Cdrive/lotus/KBDocs/AubArborManMOU612012.MSWord CDrive

Scheduled for City Council Action 7-9-2012 following ____ PM public hearing.

SEND D

Southeast Nebraska Development District

www.sendd.org

MAIN OFFICE
2631 "O" Street, Lincoln, NE 68510
Office: 402-475-2560
Fax: 402-475-2794
daladay@sendd.org

HUMBOLDT OFFICE
PO Box 308, Humboldt, NE 68376
Office: 402-862-2201
senddhumboldt@windstream.net
senddlisa@windstream.net

Office Location – 427 4th Street

June 29, 2012

AGENDA ITEM
NO 12

Sherry Heskett
City of Auburn
Box 352
Auburn, NE 68305

RE: **Drawdown #6 Project Funds—Susan Remmers – 1222 J Street: Project #21/26**
Peggy Kuser – 916 Central Avenue: Project #22

Dear Sherry,

Enclosed is Drawdown #6 Project Funds for the above referenced Downtown Revitalization Phase II Commercial Rehabilitation on the Projects #21/26 (Remmers) and #22 (Kuser). This represents the fifth & sixth project disbursement for the Phase II Commercial Rehab.

After you have reviewed this material, Sherry Heskett and Scott Kudrna, Mayor can sign the DD as noted and mail the original DD to DED in the envelope provided. Please place this document into File # IV Financial Management in your City files for this project. These claims are to go to the City Council for the City Council claims process for action on July 9, 2012.

After submittal of Drawdown for #10-DTR-105, in 10 to 30 days, when the automatic transfer is received from DED and deposited in a non-interest bearing/City CDBG account and following City Council action on such bills, please write the following check(s):

	TOTAL	CDBG	OWNER MATCH
Drawdown #6.) The Following CDBG Activity Code 0590 bills have not yet been paid:			
Project #21/26 – Susan Remmers Reimbursement for foam roofing, replace window & door, replace awning for 1222 J Street property	\$26,095.00	\$19,571.00 Loan \$9,785.50 Grant \$9,785.50	\$6,524
Project # 22 - Peggy Kuser Reimbursement for foam coating roof for 916 Central Avenue property	\$5,800	\$4,350 Loan \$2,175 Grant \$2,175	\$1,450
	\$31,895.00	\$23,921.00	\$7,974

According to the above figures, the City of Auburn should make the following payments:

\$19,571.00 (from Activity Code 0590) = **\$19,571.00 TOTAL to Susan & Gene Remmers, Owner 1222 J Street Property** (\$9,785.50 Loan + \$9,785.50 Grant)

\$4,350.00 (from Activity Code 0590) = **\$4,350.00 TOTAL to Peggy Kuser, Owner 916 Central Avenue Property** (\$2,175.00 Loan + \$2,175.00 Grant)

When these funds are requested you will want to contact city attorney, Angelo Ligouri, to prepare documents for the loan closings. You will need to schedule the closings as soon as the funds are received from NDED. Remember all funds need to be disbursed within 10 business days of receipt from NDED.

Feel free to give me a call at (402) 862-2201 if you have any questions.

Sincerely,



Lisa Beethe

Community Development Specialist



**REQUEST FOR CDBG PROJECT FUNDS for PROJECT activities
(Excludes activity 0181 general administration)
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
NEBRASKA DEPARTMENT OF ECONOMIC DEVELOPMENT**

See Reverse Side for Instructions

CDBG REQUEST form Project Acty	DED Date Stamp
---	-------------------

Name of Local Government Grantee City of Auburn	Mailing Address Box 352	City Auburn	State NE	ZIP 68305
CDBG Grant Number 10-DTR-105	Federal Identification Number 47-6006083	DUNS Number 080199193	Number sequence order includes Both general admin 0181 requests And project activity requests 6	
DED Program Representative Kevin Andersen				

Part I - STATUS OF FUNDS (excludes reporting general administration activity 0181 funds)

1. Project Grant Funds Received to Date	\$	148,938							
2. Add: Program Income Received to Date	\$	0							
3. Subtotal		\$148,938							
4. Less: Federal Project Funds Disbursed To Date (Must Agree To Total Of Part II, Line 3)	\$	148,938							
5. Total: Project Federal Funds On Hand (Must Agree To Part II, Line 6)									

IMPORTANT

Round all figures down to nearest dollar... **NO CENTS**
Complete Part II for all approved activities even if funds
are not requested **DO NOT INCLUDE ACTIVITY**
0181 GENERAL ADMIN

Part II - CASH REQUIREMENTS (excludes reporting general administration activity 0181 funds)

Activity Code Description	0590					TOTAL
1. Total Cash Requirements To Date for Project	Comm					
	Rehab					
1. Total Cash Requirements To Date for Project	\$	172,859	\$	\$	\$	\$172,859
2. Less: Local Funds Applied (includes RLF)	\$		\$	\$	\$	
3. Less: Federal Funds Disbursed Total Must Agree To Part I, Line 4	\$	148,938	\$	\$	\$	\$148,938
4. Total Current Cash Requirements	\$	23,921				\$23,921
5. Less: Unpaid Previous Request						\$
6. Less: Federal Funds On Hand (Must Agree To Part I, Line 5)						
7. Net Amount of Federal Funds Requested						\$23,921

IF NOT FINAL DRAW, A REQUEST LESS THAN \$1,500 IS RETURNED AND NOT PROCESSED
I certify that this request for federal funds has been prepared in accordance with the terms and conditions of the Grant Agreement, the Administrative Requirements and Treasury Circular No. 1075 which govern expenditures of federal funds for this grant. I also certify that all data reported above is correct and that the amount of the request for federal funds is not in excess of current needs.

Signature of Authorized Official (Mayor/Board Chairman)	Typed Name of Authorized Official Scott Kudrna, Mayor, City of Auburn	Date
Signature of Authorized Official (Clerk/Treasurer)	Typed Name of Authorized Official Sherry Heskett, City Clerk, City of Auburn	Date
Person Preparing Request for CDBG Funds Form Name: Lisa Beethe	Organization: SEND	Telephone Number: 402.862.2201
DEPARTMENT OF ECONOMIC DEVELOPMENT USE ONLY		AMOUNT APPROVED: \$
INITIALS		DATE

City of Auburn, Nebraska
Adoption of Revised Housing Program Income ReUse Plan
for Non-ED CDBG Funds
for 12-HO and future unknown CDBG OOR Projects
Adopted 10/24/05 – Revised 7/9/12

AGENDA ITEM
NO 13

#1) Introduction:

As described in the previously funded CDBG Applications, the City of Auburn has elected to declare its intent to recapture and re-use program income that may result from past, current and future 12-HO Housing Rehab activities.

#2. Capacity:

#2.1) The City of Auburn via the City Clerk's office and via the contracted general administrative support (and as a long standing member of the Southeast Nebraska Development District) has the capacity to manage a CDBG Housing Program Income ReUse Plan such as this.

#2.2) The City of Auburn utilizes the services of SENDD to help administer this HO program income account during the life of an open CDBG Housing Program. At other times the City of Auburn utilizes its own staff and does not charge City staff time against the limited funds in the Program Income Account.

#3. Housing Program Guidelines:

The City of Auburn, has adopted an updated set of Housing Program Guidelines that will be used in this current project as well as with future CDBG Housing Rehab and Demolition/Site Clearance activities.

#4. Eligible Activities:

The City of Auburn will utilize these funds for activities approved in the 12-HO application and for the purposes outlined in the Housing Program Guidelines. Other related development costs and activities deemed eligible by the Nebraska Department of Economic Development may also be funded.

#5. Application Process:

Applications for financial assistance will be available from, and when completed, submitted to the City Clerk's office. City staff, Keep Auburn Beautiful Committee members, or persons retained specifically to assist in the management of the Program, will review applications for eligibility and perform a check list inspection to develop a schedule of recommended actions according to City standards. The City will work with the applicant who will be responsible for obtaining contractor work proposals.

Nothing herein shall be interpreted to require that the City grant approval to any project. The City reserves the sole right to accept or reject any/and or all the applications for financial assistance based upon the HUD/CDBG Standards.

The City Council shall make the final decisions to approve or reject any application.

#6) Compliance:

Under this plan the City certifies that only those applicants, whose annual gross household income is less than the moderate income limits as established for the County by the Department of Housing and Urban Development under the Section 8 Housing and Assistance Payments Program shall be eligible for financial assistance. The income levels may be adjusted as they are adjusted and approved by H.U.D. Annual Gross Household Income will be reviewed according to 24 CFR 5.609. Demolition projects shall not be limited by

the income of the property owner/applicant. Rather, Demolition/Site clearance shall be viewed as having a neighborhood wide impact and the benefit will accrue to the entire community.

The City hereby certifies that, as applicable, it will comply with the following laws, regulations and requirements:

- A) Title I of the Housing and Community Development Act of 1974, as amended.
- B) Civil Rights and Equal Opportunity Provisions.
- C) Environmental Standards and Provisions
- D) Labor Standards and Provisions.
- E) Fair Housing Standards and Provisions
- F) Hatch Act of 1938, as amended.

#7) Financial Management:

The City will use its existing financial management system it has previously created, and will sustain a separate Non-ED /Community Development Program Income ReUse Fund to track income and track the dispersal of funds.

#8) Approval of Re-Use Plan

The City of Auburn will seek approval from the Nebraska Department of Economic Development to retain program income and submit a plan to NDED for approval prior to receiving Release of Funds. If a plan is not submitted and approved, all program income will be returned to NDED for reuse or deposited into a designated NDO approved by the department.

#9) Amendment of this HO Program Income Re-Use Plan:

The above HO Program Income ReUse Plan may be amended only after review by the City Housing Board which serves as the Advisory Committee, and formal action by the City Council, and then, final approval of the amendments by NDED.

Adopted this 9th day of July, 2012 by the City of Auburn, Nebraska.

Scott Kudrna, Mayor, City of Auburn

Date

Attest:

Sherry Heskett, City Clerk, City of Auburn

Date

TCB Contracting
Terry Fulton, owner
64088 731 Rd.
Auburn, Nebraska 68305
Phone (402) 430-1551

DATE: July 1, 2012

City of Auburn
KAB committee

I would like to request an extension for our infill housing project. At the time the agreement was made I did not own the personal property. This has been a long process and with approval of the simple sub division Mr.Yager and I will be closing immediately. Financing is in place and plan is ready to go. I believe I had indicated I would need 120 construction days, so I would request an extension of 4 months which should easily still complete this project this year. I hope to be done by October for NPPD Outage. Thank you for your time.

Sincerely,

Terry Fulton

RESOLUTION NO. 9 -12

Of

THE CITY OF AUBURN, NEMAHA COUNTY, NEBRASKA

A RESOLUTION AUTHORIZING AND APPROVING A GRANT OF \$10,000.00 TO TERRY FULTON / TCB CONTRACTING FOR THE PURPOSE OF INFILL HOUSING ON THE LOT LOCATED AT 1208 11TH STREET, AUBURN, NEBRASKA.

WHEREAS, the City of Auburn published a Request for Proposals for the development of infill housing on vacant lots where dilapidated structures were previously removed, in which the City would provide a grant of \$10,000.00 for the development of a residence/housing structure on said vacant lot;

WHEREAS, Terry Fulton, owner of TCB Contracting submitted a Proposal for lot infill with a single family dwelling apartment/garage at 1208 11th Street, Auburn, Nebraska. Said proposal is attached hereto, marked as Exhibit "A" and incorporated herein by this reference;

WHEREAS, on or about April 3, 2012, Keep Auburn Beautiful (KAB), at committee meeting, after consideration of the Exhibit "A" and discussion with Terry Fulton, passed motion to recommend a grant of \$10,000.00 to Terry Fulton/TCB Contracting to complete infill housing on the above identified vacant lot pursuant to Exhibit "A";

WHEREAS, it is the understanding by and between the City and Terry Fulton/TCB Contracting, that the proposed infill house project shall be completed within 120 days of approval of this Resolution;

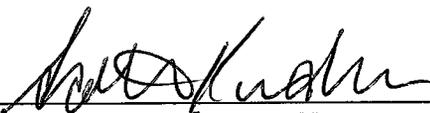
NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Auburn, Nemaha County, Nebraska, that the Council hereby authorizes and approves the grant of \$10,000.00 to TCB Contracting/Terry Fulton to fully and completely develop infill housing at 1208 11th Street, Auburn, NE. in conformity with Exhibit "A";

NOW, THEREFORE, BE IT FURTHER RESOLVED by the City Council of the City of Auburn, Nemaha County, Nebraska, that said \$10,000.00 grant shall be awarded to TCB Contracting/Terry

Fulton, by providing \$5,000.00 at the beginning of construction and the remaining \$5,000.00 upon final completion;

NOW, THEREFORE, BE IT FURTHER RESOLVED by the City Council of the City of Auburn, Nemaha County, Nebraska, that the Mayor is hereby authorized to sign any agreement, stipulation, or any other documents necessary to carry out the terms and provisions of this Resolution.

PASSED and APPROVED, this 9th day of April, 2012.

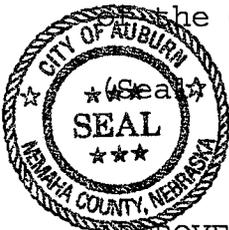


J. Scott Kudrna, Mayor of the
City of Auburn, Nebraska

ATTEST:



Sherry Heskett, Municipal Clerk
of the City of Auburn, Nebraska



APPROVED, this 9th, day of April, 2012.



Terry Fulton, Owner
TCB Contracting.

PROPOSAL

TCB Contracting
Terry Fulton, owner
64088 731 Rd.
Auburn, Nebraska 68305
Phone (402) 430-1551

DATE: March 29, 2012

City of Auburn
KAB committee

Job Description: Lot infill with a single family dwelling apartment/garage as a speculation project at ~~2408~~ 11th Street.

1208 11th Street

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF AUBURN, NEBRASKA. GOVERNING THE PRESERVATION OF LANDMARKS AND HISTORICAL DISTRICTS WITHIN THE CORPORATE CITY LIMITS.

BE IT ORDAINED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF AUBURN, NEBRASKA:

SECTION I.

DEFINITIONS:

That for the purposes of this Ordinance, the words and phrases below shall have the following definitions:

Board: The Historical Preservation Board of the City of Auburn, Nebraska.

City Council: The elected members of the Council of the City of Auburn, Nebraska.

Commission: The Planning Commission of the City of Auburn, Nebraska.

Cumulative Effect: This Ordinance shall be cumulative to all other provisions of adopted Codes and including Codified Ordinances relating to building, electricity, plumbing or any other technical requirements or provisions; and once work has been approved on a landmark or in a historical district, all other appropriate permits and inspections shall be obtained, and fees therefore shall be paid in accordance with Chapter 150, Building Regulations; Construction, of the Codified Ordinances of the City of Auburn.

Design Guidelines: Design criteria for new construction, alterations and renovations of historic and individual structures located in the Auburn historical designated area. All design criteria shall comply with the standards set and established by the Secretary of Interior.

Landmark: An individual structure, or an integrated group of structures on a single lot or site, or a site having a special character or special historical, cultural, educational, architectural, engineering or geographic interest of value.

Historical District: An area or section of the City containing a number of structures having a special character of historical, cultural, educational, architectural, engineering or geographic interest or value. Said area or section shall include historic, as well as, individual properties.

Owner: A real estate owner or owner's authorized agent, officer of a corporation which owns real estate, partner of a partnership owning real estate, or member of an LLC or other similar organization owning real estate.

Private: All bodies, groups, organizations, associations, corporations, clubs and individuals of whatever nature which are not included in the definition of "public".

Public: The state, or any agency thereof; a municipality; a county or any board appointed by or acting for same; a township; a commission or other authority established by law; any district, or other political subdivision of the state or public body recognized by law.

Structure: Anything constructed or erected, the use of which requires location on the ground or attached to something having location on the ground.

Work: Work shall mean and include any alteration, demolition, construction, reconstruction, restoration, remodeling or other material change in the external appearance of the structure.

SECTION 2.

FINDINGS:

The City Council finds that the protection, enhancement, perpetuation and use of structures, districts and elements of historical, cultural, educational, architectural, engineering or geographic significance, located within the City, contribute to the prosperity, civic pride and general welfare of the people; and further finds that the economic, cultural and aesthetic interests of the City cannot be maintained or enhanced by disregarding the heritage of the City and that people of the City have an interest in the maintenance, preservation, demolition or other action regarding such cultural assets.

PURPOSE:

- (a) To designate, preserve, protect, enhance and perpetuate those structures and districts which reflect significant elements of the City heritage;
- (b) To foster civic pride in the beauty and accomplishments of the past;
- (c) To stabilize or improve the aesthetic and economic vitality and values of such structures and districts;
- (d) To protect and enhance the City's attraction to tourists and visitors;
- (e) To promote the use of historical structures or districts for education; and
- (f) To promote and encourage continued private ownership and utilization of such buildings and other structures now owned and used, to the extent that the objectives listed above can be promoted.

SECTION 3.

HISTORICAL PRESERVATION BOARD:

- (a) There is hereby created the Historical Preservation Board of the City of Auburn, Nebraska. The Board shall be composed of five (5) members, all members shall be residents of the City and shall have a personal and/or professional interest herein. The five (5) members shall consist of two (2) citizens who are interested in preservation, architecture, engineering, historical or cultural matters, and three (3) owners of real estate (as defined in Section 1 of this Ordinance) designated as historical or within a historical district or proposed district. Employees of the City, or elected or appointed members of the City Council or other City boards or commissions shall not be eligible to be members of the Board.
- (b) The members of the Board shall be appointed by the Mayor, subject to confirmation by the City Council.
- (c) Initially, two (2) members of the Board shall be appointed for a one (1) year term, two (2) members shall be appointed for a two (2) year term, and one (1) member shall be appointed for a three (3) year term. There may be a limit set to the number of terms.

- (d) In the event of a vacancy occurring in the membership of the Board for any reason, an appointment shall be made to fill the vacancy in the same manner as the original appointments for the unexpired term.
- (e) The members of the Board shall serve without compensation; however, they shall be entitled to reimbursement for expenses incurred during the course of conducting the business of the Board.
- (f) The Board shall elect its chairperson from among its members.
- (g) The Board shall establish its own rules of procedure.
- (h) Three (3) members of the Board shall constitute a quorum for the transaction of business.
- (i) Except as otherwise provided herein, three (3) affirmative votes shall be required for final action on any matter acted upon by the Board.
- (j) The Board shall meet at such times and in such places as it may determine, or upon the call of the chairperson.
- (k) The Board, shall in conjunction with Auburn Developmental Council, Inc. (ADC) and Keep Auburn Beautiful (KAB), adopt design guidelines and such standards and procedures not inconsistent with the provisions of this Ordinance as it may deem necessary to further the purposes herein stated.
- (l) The designated district shall include historic and individual properties. Said district shall be determined by the Board and approved by City Council.

SECTION 4.

SUBMISSION OF PLANS, PROJECTS AND PROPOSALS:

All plans, projects, proposals, evaluations, specifications, and sketches and other information necessary for the review of the Board, or colors, building materials, signs, or other features subject to public view, shall be made available to the Board by the applicant or appropriate

department of the City, along with a copy of the application for the building or demolition permit.

SECTION 5.

DIRECTOR; DUTIES:

The Chairman shall be the Director of the Board, the City Clerk or Deputy Clerk shall be the custodian of records, conduct official correspondence and generally supervise the clerical and technical work of the Board as required to administer this Ordinance. In addition, the Director, for and on behalf of the Board and with the approval and direction of the Board, shall:

- (a) Carry out, assist and collaborate in studies and programs designed to identify and evaluate structures, sites and areas worthy of preservation;
- (b) Consult with and consider the ideas and recommendations of civic groups, public agencies and citizens interested in historical preservation;
- (c) Inspect and investigate structures, sites and areas which are believed worthy of preservation;
- (d) Submit to the City Council for public hearing and approval, and subsequently maintain (and resubmit as required) a list of structures and other features deemed deserving of official recognition although not designated as landmarks or historical districts and take appropriate measures of recognition, and maintain a documentary inventory;
- (e) Disseminate information to the public concerning those structures, sites and areas deemed worthy of preservation and encourage and advise property owners in the protection, enhancement, perpetuation and use of property of historical interest;
- (f) Consider methods other than those provided for in this Ordinance for encouraging and achieving historical preservation, and make appropriate recommendations to the City Council and to other bodies and agencies, both public and private;
- (g) Make recommendations and do such other acts pursuant to this Ordinance as the Board shall order;

- (h) Make an initial inventory of all sites, structures, and districts presently designated or eligible for designation as landmarks. All sites, structures and districts within the City limits cited in the Nebraska State Historical Society's inventories of Nemaha County shall be included initially on the inventory. All sites, structures and districts cited in the foregoing inventories of the Nebraska State Historical Society shall be reviewed by the Board and, if deserving, recommended for designation by Ordinance as historical landmarks, sites, structures or districts. The recommendations which the Board makes as to these sites, structures and districts shall be within six (6) months of the first meeting of the Board, or as soon thereafter as may be done. Such inventory shall be updated annually as the Board directs;
- (i) Prepare National Register nominations and forward the same to the State Historical Preservation Officer, for all such sites, structures, and districts the Board deems eligible for inclusion on the National Register of Historic Places.

SECTION 6.

DESIGNATION OF LANDMARKS, HISTORICAL DISTRICTS

- (a) All landmarks and property within a historical district shall be subject to the controls, standards and procedures set forth in this article.

A particular site, structure or area may be designated for preservation as a landmark or historical district if it has:

- (1) Historical importance or cultural significance, interest or value as part of the development, history, heritage or culture of the City, state or nation; or is associated with the life of a person significant in the past; or is the site of an historic event, or exemplifies the cultural, political, economic, educational, social or historic heritage of the community;
- (2) Architectural and engineering importance, portraying the historical setting or environment of a distinctive characteristic of an architectural or engineering type, period, style,

or method of construction; or is the work of a resident, builder or designer whose individual work is significant in the development of the City; or contains elements of design, detail, materials or craftsmanship of distinctive quality, or which represents a significant innovation;

- (3) Geographic importance, by being a part of or related to a city center, park or other distinctive area, which should be developed or preserved according to a plan based on a historic, cultural or architectural motif; or owing to its unique location or singular physical characteristic, represents an established and familiar visual feature of a neighborhood, community, or the City; or
 - (4) Archeological importance has yielded or is likely to yield information regarding the history of the area prior to the establishment of the City.
- (b) A landmark may be proposed by the City Council or the Board with Owner's written approval; or upon petition of the Owner. Any such proposal shall be filed with the Director upon forms prescribed by him or her, and shall include all data required by the Board.
 - (c) Designation of a potential historical district may be proposed on the application of the owners of fifty-one (51%) percent of the front footage of the real property in the proposed district.
 - (d) Each proposal of a landmark or historical district shall first be considered by the Board at a public hearing.
 - (e) Notice of the time, place and purpose of the public hearing to be held upon the proposal of a landmark or historical district shall be given by the Board in the official newspaper of the City not less than ten (10) days prior to the date of the hearing and by mail to the owners of all property included in the proposed designation, as identified by the names and addresses of the last-known owners as shown by the county real property tax records. Failure to send notice by mail to any such property owner where the address of the owner is not so recorded shall not invalidate any

proceedings in connection with the proposed designation. The Board may also give such other notice as may be deemed reasonable and practicable.

- (f) A record of the pertinent information presented at the hearing upon the proposal of a proposed landmark or historical district shall be made and maintained as a permanent public record.
- (g) The Board may approve, disapprove or modify the proposal of a landmark or historical district and shall notify the applicant of the action taken within thirty (30) days of the referral thereof to the Board.
- (h) The recommendation of the Board for approval of a proposal for a proposed landmark or historical district shall state the particular standards for such designation, as set out in this section, which are applied in each designation.
- (i) In the case of a proposed historical district, recommendation for designation shall require the concurrence in such designation by the owners of fifty-one (51%) percent of the front footage of the real property within the proposed district.

SECTION 7.

TRANSMITTAL TO, ACTION BY CITY COUNCIL:

The Board shall transmit the proposal for the designation of a landmark or historical district to the City Council. The Board shall consider the degree of conformity or nonconformity with the comprehensive development plan of the City, and may, if the Board deems it necessary, consult with and obtain a recommendation with regard to such proposal from the Planning Commission.

SECTION 8.

CONSIDERATION BY COUNCIL:

- (a) When a proposal for the designation of a landmark or historical district is presented to the City Council, it shall take into consideration the recommendation of the Board, and shall further give consideration to the economic consequences to the City and the affected property owners.

- (b) Objection by the owners of twenty (20%) percent of the front footage of the property within a proposed historical district shall require four (4) affirmative votes by City Council for approval of such district.
- (c) Objection by the owner or owners of a proposed landmark shall require four (4) affirmative votes for approval of such landmark.
- (d) Objections to a historical district designation must be acknowledged on a form available in the office of the Director and any such objections must be filed with the City Clerk no later than the first reading of the proposed designation ordinance.
- (e) In order for the owners of a particular parcel of land to validly object to the designation, such objection shall be executed by any owner who is otherwise required to execute a valid conveyance of a fee simple interest in such parcel and whose name(s) appear in the records of the County Clerk.
- (f) Pursuant to the provisions of this Ordinance, and the procedures set forth herein, The City Council may, by ordinance, designate a "Landmark", or a "Historical District."
- (g) A historical district may be designated as such only if the owners of at least fifty-one (51%) percent of the front footage of property within the district concur in such designation, not to include any public right-of-way located in such district.
- (h) Each ordinance designating a landmark or historical district shall include a description and statement of the significance of the real property or district to justify its designation as such and a description of the particular features that should be preserved, and shall include the legal description of the landmark or historical district.
- (i) Within ten (10) days after final adoption of the ordinance designating property as a landmark or historical district, the Director shall send a copy of such ordinance and a letter outlining the basis of such designation and the obligations and

restrictions which result from such designation to the owner of record of each property so designated or each property within the designated district by registered or certified mail.

SECTION 9.

AMENDMENT; RESCISSION:

The City Council may, by ordinance, amend or rescind the designation of a landmark or historical district at any time pursuant to the same procedures set forth in this article for the original designation.

SECTION 10.

APPLICATION TO PUBLIC PROPERTY:

All properties owned by government entities and/or public agencies shall be subject to the provisions of this Ordinance in the same manner as private persons.

All visible modifications or additions to public areas within a landmark or historical district, including street furniture, lighting fixtures, and paving materials shall be subject to review by the Board.

SECTION 11.

ECONOMIC IMPACT:

The Board shall, in the administration and enforcement of the provisions of this Ordinance, take into account all economic factors presented to it. The Board shall recognize the necessity of weighing potential economic detriments against preservationist objectives and shall strive to effect a fair balance in all instances.

SECTION 12.

CERTIFICATE OF APPROVAL REQUIRED:

No person shall carry out or cause to be carried out any work on a landmark or structure in a historical district without a certificate of approval first being issued by the Board. For the purposes of this section, any alteration, construction, restoration, remodeling or other changes shall

be deemed to require a certificate of approval where such work affects any of the characteristics of the landmark or historical district which were deemed to be significant and intended to be preserved as recited in the ordinance designating such landmark or district.

PERMITS REQUIRED:

Building permits must be obtained prior to any work being done. A board approved certificate of approval must be presented to the building official prior to any building permit being issued.

SECTION 13.

ENFORCEMENT; PENALTIES:

Whoever violates or fails to comply with any of the provisions of the Code for which no penalty is otherwise provided, shall be fined not more than two hundred fifty dollars (\$250.00). A separate offense shall be deemed committed each day during or on which a violation or noncompliance occurs or continues.

SECTION 14.

CERTIFICATE OF APPROVAL APPLICATIONS FORWARDED TO DIRECTOR:

- (a) All applications for a certificate of approval will be made on forms available at Auburn City Hall and shall be forwarded immediately to the Board.
- (b) Notwithstanding any other provision of law, the Director shall not permit any work except as pursuant to a certificate of approval issued by the Board as authorized by the City Council.
- (c) The Board shall hold a public hearing on applications to it for a certificate of approval.
- (d) The determination by the Board on an application for a certificate of approval, or report of any action taken, shall be forwarded to the Director for appropriate action not later than thirty (30) days after receipt of the application by the Board.
- (e) The Board, in considering the appropriateness of any

work, shall consider, among other things, the purposes of this article, the historical and architectural value and significance of the landmark or historical district, the texture, material and color of the building or structure in question or its appurtenant fixtures, including signs, and the relationship of such features to similar features of other buildings within a historical district, and the position of such building or structure in relation to the street or public way, as well as, other buildings and structures.

- (f) If, after considering the application for a certificate of approval required by this Section, the Board determines that the proposed changes are consistent with the criteria for historic preservation established by this section, the Board shall recommend the issuance of the certificate of approval.
- (g) If no certificate is approved, the applicant and the Board shall enter into negotiations to develop a plan whereby modifications in the application would enable the Board to issue a certificate of approval under the criteria listed above and compatible with the guidelines for preservation in the particular designated ordinance. If the proposed work involves demolition of all or a significant portion of a landmark or property within a landmark district or involves construction upon open areas of a landmark or within a landmark district and no acceptable plan is negotiated and approved between the applicant and the Board within 30 days of the Board's decision not to issue a certificate of approval, the City may proceed with eminent domain proceedings to acquire the landmark or the affected property within the landmark district, but if the City does not initiate proceedings within 30 days of the Board's final negotiations with the applicant, the Director shall issue a certificate of allowance, permitting the applicant to proceed with the work requested in the application.

SECTION 15.

COUNCIL REVIEW OF BOARD RECOMMENDATIONS:

The Council shall review all Board recommendations, and the

Board shall submit for approval a record of all its activities to the City Council upon City Council request.

SECTION 16.

CITY PROJECTS; UNDERTAKINGS:

The Board may hold public hearings on City projects and undertakings affecting landmark sites, structures or historical districts and make recommendations to the City Council concerning same.

SECTION 17.

ADVICE; GUIDANCE TO OWNERS:

The Board may, upon request of the property owner, render advice and guidance with respect to any proposed work on a landmark or historical district.

SECTION 18.

PASSAGE AND EFFECT:

This Ordinance shall be in full force and take effect from and after its passage and publication and at the time provided by law.

Passed and Approved this _____ day of _____, 2012.

J. Scott Kudrna, Mayor of
the City of Auburn, Nebraska

ATTEST:

Sherry Heskett, Municipal Clerk
of the City of Auburn, Nebraska

(Seal)



City of Auburn

1101 J Street
Auburn, Nebraska 68305

July 9, 2012

402-274-3420
402-274-4154 fax
www.auburn.ne.gov

Street Department Activity Report (June 2012)

MAYOR

Scott Kudrna

COUNCIL MEMBERS

Katy Billings

Mitch Bishop

Shawn Clark

Frank Critser

Larry Holtzman

Mary Kruger

- Appliance and Furniture Recycle Lot – 4 times
- Brush Lot – 4 times
- Recycle trailer to American Recycling & Sanitation – 2 times
- Worked on equipment at city shop
- Garbage run at parks/lake/business area (weekly)
- Cleaned storm drains around town
- Cement work at 24th & M streets (removed cement and Pieters Construction installed 14 ½ yards of cement)
- Cement work at 25th & M streets (removed cement and installed new concrete)
- Painted parking stalls in downtown area and swimming pool parking area
- Put chemicals in the Lake for algae

Harry Bridgmon
Street Commissioner





AUBURN POLICE DEPARTMENT

1805 N Street
Auburn, Nebraska 68305
Phone (402)274-4977 Fax (402)274-5066

Kris R. Baker
Chief of Police

Monthly Activity Report June 2012

3936 Miles driven (2237 in June of 2011)
53 Citations issued (43)
92 Warnings issued (24)
16 Arrests made (14)
231 Calls for service (188)
10 Hours spent on animal control (7)
3 Traffic accidents investigated (19)

Other notable activity:

Chief Baker attended and completed the TASER Instructor recertification class in Nebraska City on June 13th.

"It shall be the mission of the Auburn Police Department to partner with the community to proactively address issues of crime, public safety and quality of life."

Auburn Memorial Library

1810 Courthouse Ave
Auburn, NE 68305

City Council Report July 2012

- Summer Reading is off to a great start. Total attendance the first two weeks was 179.
- July 9 – 16 we will be hosting another Scholastic Book Fair. The library receives 40% of the profits which we use to purchase books.
- Construction on the addition is still progressing.

Statistical Report:

<u>Date:</u>	<u>Circulation:</u>	<u>Patrons:</u>	<u>Money to City:</u>	<u>Computer Use:</u>
June 2012	5,208	3,268	\$872.10	494
June 2011	5,575	3,504	\$755.70	485
May 2012	4,740	2,599	\$798.29	466
May 2011	4,855	2,495	\$606.15	396

AGENDA ITEM #18

**Budget Reports Submitted by City Treasurer
Receipts by Department**

CITY OF AUBURN
BUDGET REPORT
CALENDAR 6/2012, FISCAL 9/2011

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
01-00-3100	GEN FEDERAL REVENUES	36,000.00	2,591.26	14,784.92	41.07	21,215.08
01-00-3200	GEN STATE EQUALIZATION	178,811.72	99,973.36	154,928.05	86.64	23,883.67
01-00-3202	GEN STATE MOTOR VH FEE	.00	.00	.00	.00	.00
01-00-3203	GEN MTR VEHICLE PRORATE	1,500.00	.00	1,289.35	85.96	210.65
01-00-3204	GEN STATE AID	.00	.00	1,121.00	.00	1,121.00-
01-00-3205	GEN STATE MIRF	.00	.00	.00	.00	.00
01-00-3208	GEN OTHER STATE	25,000.00	4,310.13	16,999.16	68.00	8,000.84
01-00-3301	GEN LICENSES & PERMITS	18,000.00	931.00	15,106.50	83.93	2,893.50
01-00-3306	GEN REIM/REFUNDS	7,000.00	11.30	4,361.37	62.31	2,638.63
01-00-3310	GEN FRANCHISE FEES	80,000.00	926.94	65,092.78	81.37	14,907.22
01-00-3311	GEN IN LIEU OF TAXES	.00	.00	.00	.00	.00
01-00-3312	GEN BPW REVENUE PAYMENT	125,000.00	8,005.34	79,266.72	63.41	45,733.28
01-00-3314	GEN ST LIC AND CITY FINES	3,500.00	.00	3,182.50	90.93	317.50
01-00-3325	GEN TICKET SALES	42,000.00	15,833.21	34,477.66	82.09	7,522.34
01-00-3326	GEN CONCESSIONS	600.00	.00	.00	.00	600.00
01-00-3327	GEN LESSONS	7,000.00	3,280.00	5,890.00	84.14	1,110.00
01-00-3331	GEN FINANCING	.00	.00	.00	.00	.00
01-00-3332	GEN SALE OF MUNI PROPERTY	500.00	184.60	8,311.61	1,662.32	7,811.61-
01-00-3335	GEN CITY SALES TAX	340,000.00	27,980.12	273,769.92	80.52	66,230.08
01-00-3340	GEN INTEREST	2,500.00	92.33	1,757.13	70.29	742.87
01-00-3342	GEN PROGRAM & USE FEES	6,000.00	925.00	3,730.00	62.17	2,270.00
01-00-3346	GEN FOOTBALL PROGRAM REV	.00	.00	.00	.00	.00
01-00-3347	GEN GRANTS/DONATIONS	.00	100.00	100.00	.00	100.00-
01-00-3350	GEN MFO	11,000.00	.00	11,861.40	107.83	861.40-
01-00-3351	GEN PROPERTY TAXES	506,582.00	78,332.65	365,639.96	72.18	140,942.04
01-00-3352	GEN MTR VEHICLE TAXES	67,000.00	5,389.16	48,526.28	72.43	18,473.72
01-00-3359	GEN CO TREAS OTHER	100.00	.00	101.89	101.89	1.89-
01-00-3360	GEN MISC REVENUES	7,000.00	689.20	5,797.90	82.83	1,202.10
01-00-3361	FIRE PROPERTY TAXES	42,740.00	6,298.13	29,824.16	69.78	12,915.84
01-00-3362	FIRE MTR VEHICLE TAXES	.00	.00	.00	.00	.00
01-00-3363	FIRE MTR VEHICLE PRORATE	150.00	.00	103.66	69.11	46.34
01-00-3368	FIRE OTHER STATE	2,000.00	346.55	1,366.79	68.34	633.21
01-00-3369	FIRE CO TREAS OTHER	8.00	.00	8.19	102.38	.19-
01-00-3999	GEN TRANSFERS IN	.00	.00	2,195.71	.00	2,195.71-
		=====	=====	=====	=====	=====
	DIFFERENCE	1,509,991.72	256,200.28	1,149,594.61	76.13	360,397.11
		=====	=====	=====	=====	=====
		=====	=====	=====	=====	=====
	PROOF	1,509,991.72	256,200.28	1,149,594.61	76.13	360,397.11
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CITY OF AUBURN
BUDGET REPORT
CALENDAR 6/2012, FISCAL 9/2011

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
03-00-3100	STREET FEDERAL REVENUES	.00	.00	.00	.00	.00
03-00-3200	STREET STATE EQUALIZATION	.00	.00	.00	.00	.00
03-00-3201	STREET HIGHWAY ALLOCATION	273,250.00	25,774.42	228,896.85	83.77	44,353.15
03-00-3202	STREET STATE MOTOR VEHICLE FEE	26,500.00	.00	19,868.19	74.97	6,631.81
03-00-3203	STREET MTR VEHICLE PRORAT	.00	.00	.00	.00	.00
03-00-3208	STREET OTHER STATE REV	.00	.00	.00	.00	.00
03-00-3306	STREET REIM/REFUNDS	.00	.00	.00	.00	.00
03-00-3311	STREET IN LIEU OF TAXES	.00	.00	.00	.00	.00
03-00-3321	STREET PAV/WATER/SEWER	.00	.00	.00	.00	.00
03-00-3331	STREET BOND ISSUE	.00	.00	.00	.00	.00
03-00-3332	STREET SALE OF MUNI PROP	.00	.00	.00	.00	.00
03-00-3335	STREET CITY SALES TAX	50,000.00	4,041.64	42,930.57	85.86	7,069.43
03-00-3340	STREET INTEREST	.00	.00	.00	.00	.00
03-00-3351	STREET PROPERTY TAXES	.00	.00	.00	.00	.00
03-00-3352	STREET MTR VEHICLE TAXES	.00	.00	.00	.00	.00
03-00-3359	STREET CO TREAS OTHER	.00	.00	.00	.00	.00
03-00-3360	STREET MISC REVENUES	.00	.00	.00	.00	.00
03-00-3999	STREET TRANSFERS IN	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====
	DIFFERENCE	349,750.00	29,816.06	291,695.61	83.40	58,054.39
		=====	=====	=====	=====	=====
		=====	=====	=====	=====	=====
	PROOF	349,750.00	29,816.06	291,695.61	83.40	58,054.39
		=====	=====	=====	=====	=====

CITY OF AUBURN
BUDGET REPORT
CALENDAR 6/2012, FISCAL 9/2011

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
04-00-3321	PAVING WATER SEWER	60,000.00	.00	38,345.98	63.91	21,654.02
04-00-3331	BOND ISSUE	.00	.00	.00	.00	.00
04-00-3360	MISC REVENUES	.00	.00	.00	.00	.00
04-00-3999	TRANSFERS IN	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====
	DIFFERENCE	60,000.00	.00	38,345.98	63.91	21,654.02
		=====	=====	=====	=====	=====
		=====	=====	=====	=====	=====
	PROOF	60,000.00	.00	38,345.98	63.91	21,654.02
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AGENDA ITEM #18

**Budget Reports Submitted by City Treasurer
Expenditures by Department**

CITY OF AUBURN
BUDGET REPORT
CALENDAR 6/2012, FISCAL 9/2011

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
01-00-4101	GEN SALARIES	112,356.68	9,403.78	83,433.08	74.26	28,923.60
01-00-4102	GEN HEALTH INSURANCE	24,977.16	1,724.77	16,209.85	64.90	8,767.31
01-00-4103	GEN LIFE INSURANCE	1,200.00	.00	638.01	53.17	561.99
01-00-4104	GEN PENSION PLAN	6,000.00	.00	796.33	13.27	5,203.67
01-00-4105	GEN WORKMEN COMP	.00	.00	740.79	.00	740.79-
01-00-4106	GEN UNEMPLOYMENT	.00	.00	.00	.00	.00
01-00-4108	GEN FLEX SPENDING PLAN	950.00	.00	.00	.00	950.00
01-00-4111	GEN FICA MATCH	8,600.00	689.34	6,104.52	70.98	2,495.48
01-00-4201	GEN LEGAL EXPENSES	15,000.00	.00	24,190.89	161.27	9,190.89-
01-00-4202	GEN UTILITIES	10,000.00	604.30	6,230.68	62.31	3,769.32
01-00-4203	GEN INSURANCE	9,000.00	.00	7,037.41	78.19	1,962.59
01-00-4204	GEN MEMBERSHIPS/SUBSCRIP	7,000.00	.00	285.00	4.07	6,715.00
01-00-4205	GEN MEETING EXPENSES	4,000.00	.00	2,111.71	52.79	1,888.29
01-00-4206	GEN SERVICES	37,000.00	1,672.11	33,316.75	90.05	3,683.25
01-00-4208	GEN BLDG & GROUNDS MAINT	5,000.00	51.53	941.75	18.84	4,058.25
01-00-4209	GEN EQUIP & EQUIP MAINT	5,000.00	354.42	4,009.41	80.19	990.59
01-00-4217	GEN ECONOMIC DEVELOP	2,000.00	.00	2,000.00	100.00	.00
01-00-4218	GEN STATUTES & REFERENCE	275.00	71.00	136.40	49.60	138.60
01-00-4223	GEN TREE PROGRAM	4,275.00	4.98	2,145.27	50.18	2,129.73
01-00-4230	GEN SALES TAX	.00	.00	.00	.00	.00
01-00-4240	GEN REIM/REFUNDS	200.00	.00	200.00	100.00	.00
01-00-4245	GEN ST LIC AND CITY FINES	3,500.00	.00	.00	.00	3,500.00
01-00-4250	GEN SUPPLIES/MATERIALS	8,000.00	619.07	4,196.36	52.45	3,803.64
01-00-4289	GEN SAFETY PROGRAM	.00	.00	.00	.00	.00
01-00-4299	GEN MISC EXPENSES	1,000.00	77.92-	310.98	31.10	689.02
01-00-4400	GEN CAPITAL OUTLAYS	.00	.00	.00	.00	.00
01-00-4500	GENERAL DEBT RETIRE PRINC	135,000.00	.00	135,000.00	100.00	.00
01-00-4600	GEN DEBT RETIRE-INTEREST	3,740.00	.00	3,740.00	100.00	.00
01-00-4700	GEN BOND FEES	1,000.00	.00	.00	.00	1,000.00
01-00-4800	GEN GRANT & SPECIAL PROJECTS	46,000.00	2,850.82	26,516.76	57.65	19,483.24
01-00-4999	GENERAL TRANSFERS OUT	.00	.00	8,917.00	.00	8,917.00-
		=====	=====	=====	=====	=====
	DIFFERENCE	451,073.84	17,968.20	369,208.95	81.85	81,864.89
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		=====	=====	=====	=====	=====
	PROOF	451,073.84	17,968.20	369,208.95	81.85	81,864.89
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CITY OF AUBURN
BUDGET REPORT
CALENDAR 6/2012, FISCAL 9/2011

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
01-02-4101	POLICE SALARIES	191,488.08	16,920.56	159,764.81	83.43	31,723.27
01-02-4102	POLICE HEALTH INSURANCE	52,500.00	4,650.79	35,269.50	67.18	17,230.50
01-02-4103	POLICE LIFE INSURANCE	1,200.00	.00	933.33	77.78	266.67
01-02-4104	POLICE PENSION PLAN	11,500.00	.00	1,100.81	9.57	10,399.19
01-02-4105	POLICE WORKMEN COMP	.00	.00	6,648.02	.00	6,648.02
01-02-4106	POLICE UNEMPLOYMENT	.00	.00	32.31	.00	32.31
01-02-4107	POLICE UNIFORM ALLOWANCE	3,600.00	.00	2,688.36	74.68	911.64
01-02-4108	POLICE FLEX SPENDING PLAN	.00	.00	.00	.00	.00
01-02-4111	POLICE FICA MATCH	15,000.00	1,135.27	10,130.48	67.54	4,869.52
01-02-4201	POLICE LEGAL EXPENSES	.00	.00	.00	.00	.00
01-02-4202	POLICE UTILITIES	3,500.00	127.41	1,152.25	32.92	2,347.75
01-02-4203	POLICE INSURANCE	12,000.00	.00	4,342.98	36.19	7,657.02
01-02-4204	POLICE MEMBERSHIPS & SUBS	250.00	.00	112.00	44.80	138.00
01-02-4205	POLICE MEETING EXPENSES	2,000.00	175.00	2,701.65	135.08	701.65
01-02-4206	POLICE SERVICES	59,200.00	5,128.47	47,251.24	79.82	11,948.76
01-02-4208	POLICE BLDG & GROUNDS MAI	.00	.00	.00	.00	.00
01-02-4209	POLICE EQUIP & EQUIP MAINT	10,000.00	155.39	3,811.88	38.12	6,188.12
01-02-4218	POLICE STATUTES & REFEREN	200.00	.00	144.24	72.12	55.76
01-02-4240	POLICE REIM/REFUNDS	.00	.00	.00	.00	.00
01-02-4250	POLICE SUPPLIES/MATERIALS	20,000.00	1,865.33	15,975.03	79.88	4,024.97
01-02-4299	POLICE MISC. EXPENSES	300.00	.00	46.99	15.66	253.01
01-02-4400	POLICE CAPITAL OUTLAYS	30,000.00	527.00	2,451.01	8.17	27,548.99
01-02-4500	POLICE DEBT RETIRE PRIN	.00	.00	.00	.00	.00
01-02-4800	POLICE GRANTS	.00	.00	.00	.00	.00
01-02-4999	POLICE TRANSFERS OUT	.00	.00	.00	.00	.00
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	DIFFERENCE	412,738.08	30,685.22	294,556.89	71.37	118,181.19
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		=====	=====	=====	=====	=====
	PROOF	412,738.08	30,685.22	294,556.89	71.37	118,181.19
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CITY OF AUBURN
BUDGET REPORT
CALENDAR 6/2012, FISCAL 9/2011

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
01-05-4101	FIRE DEPT SALARIES	5,722.68	476.89	4,292.01	75.00	1,430.67
01-05-4103	FIRE DEPT LIFE INS	1,525.00	.00	1,143.95	75.01	381.05
01-05-4105	FIRE DEPT WORKMEN COMP	.00	.00	1,564.24	.00	1,564.24-
01-05-4106	FIRE DEPT UNEMPLOYMENT	.00	.00	.00	.00	.00
01-05-4110	FIRE DEPT OTHER PERSONAL	.00	.00	.00	.00	.00
01-05-4111	FIRE DEPT FICA MATCH	437.79	36.48	328.32	74.99	109.47
01-05-4202	FIRE DEPT UTILITIES	9,000.00	256.79	5,810.46	64.56	3,189.54
01-05-4203	FIRE DEPT INSURANCE	10,000.00	.00	5,635.76	56.36	4,364.24
01-05-4204	FIRE DEPT MEMBERSHIPS/SUB	1,575.00	.00	.00	.00	1,575.00
01-05-4205	FIRE DEPT MEETING EXPENSES	1,000.00	1,314.99	1,314.99	131.50	314.99-
01-05-4206	FIRE DEPT SERVICES	400.00	.00	.00	.00	400.00
01-05-4208	FIRE DEPT BLDG & GROUNDS	3,000.00	.00	664.86	22.16	2,335.14
01-05-4209	FIRE DEPT EQUIP & MAINT	3,500.00	8.14	8,520.12	243.43	5,020.12-
01-05-4222	FIRE DEPT CHIEF EXPENSES	1,050.00	.00	.00	.00	1,050.00
01-05-4240	FIRE DEPT REIM/REFUNDS	.00	.00	.00	.00	.00
01-05-4250	FIRE DEPT SUPPLIES	2,700.00	82.70	1,411.72	52.29	1,288.28
01-05-4299	FIRE DEPT MISC EXPENSES	.00	.00	1,461.36	.00	1,461.36-
01-05-4400	FIRE DEPT CAPITAL OUTLAYS	20,000.00	.00	.00	.00	20,000.00
01-05-4500	FIRE DEPT DEBT SERV PRINCIP	.00	.00	.00	.00	.00
01-05-4800	FIRE DEPT GRANTS	20,000.00	.00	.00	.00	20,000.00
01-05-4999	FIRE DEPT TRANSFERS OUT	.00	.00	.00	.00	.00
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	DIFFERENCE	79,910.47	2,175.99	32,147.79	40.23	47,762.68
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	PROOF	79,910.47	2,175.99	32,147.79	40.23	47,762.68
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CITY OF AUBURN
BUDGET REPORT
CALENDAR 6/2012, FISCAL 9/2011

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
01-07-4101	PARKS SALARIES	19,640.00	4,362.98	8,450.13	43.03	11,189.87
01-07-4102	PARKS HEALTH INSURANCE	.00	.00	.00	.00	.00
01-07-4103	PARKS LIFE INSURANCE	.00	.00	.00	.00	.00
01-07-4104	PARKS PENSION PLAN	.00	.00	.00	.00	.00
01-07-4105	PARKS WORKMEN COMP	.00	.00	1,008.49	.00	1,008.49-
01-07-4106	PARK UNEMPLOYMENT	.00	.00	.00	.00	.00
01-07-4108	PARK FLEX SPENDING PLAN	.00	.00	.00	.00	.00
01-07-4111	PARKS FICA MATCH	1,502.46	333.77	646.45	43.03	856.01
01-07-4202	PARKS UTILITIES	18,000.00	1,352.69	13,594.65	75.53	4,405.35
01-07-4203	PARKS INSURANCE	3,000.00	.00	3,122.35	104.08	122.35-
01-07-4204	PARK MEMBERSHIPS & SUB.	.00	.00	.00	.00	.00
01-07-4205	PARKS MEETING EXPENSES	.00	.00	.00	.00	.00
01-07-4206	PARKS SERVICES	.00	.00	242.50	.00	242.50-
01-07-4208	PARKS BLDG & GROUNDS MAIN	10,000.00	800.16	12,804.34	128.04	2,804.34-
01-07-4209	PARKS EQUIP & MAINT	5,000.00	157.89	733.27	14.67	4,266.73
01-07-4223	PARK TREE PROGRAM	.00	.00	.00	.00	.00
01-07-4230	PARKS SALES TAX/LODGING	400.00	.00	577.21	144.30	177.21-
01-07-4240	PARKS REIM/REFUNDS	.00	.00	.00	.00	.00
01-07-4250	PARKS SUPPLIES & EQUIP	12,000.00	2,747.77	5,220.15	43.50	6,779.85
01-07-4290	PARKS EQUIP/LAND RENTAL	.00	.00	.00	.00	.00
01-07-4299	PARKS MISC EXPENSES	500.00	.00	.00	.00	500.00
01-07-4400	PARKS CAPITAL OUTLAYS	.00	.00	.00	.00	.00
01-07-4500	PARK DEBT SERVICING PRINC.	.00	.00	.00	.00	.00
01-07-4800	PARKS GRANTS	.00	.00	.00	.00	.00
01-07-4999	PARKS TRANSFERS OUT	.00	.00	.00	.00	.00
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	DIFFERENCE	70,042.46	9,755.26	46,399.54	66.24	23,642.92
		=====	=====	=====	=====	=====
		=====	=====	=====	=====	=====
	PROOF	70,042.46	9,755.26	46,399.54	66.24	23,642.92
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CITY OF AUBURN
BUDGET REPORT
CALENDAR 6/2012, FISCAL 9/2011

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
01-09-4105	SR CENTER WORKMEN COMP	.00	.00	.00	.00	.00
01-09-4202	SR CENTER UTILITIES	8,750.00	518.43	5,457.40	62.37	3,292.60
01-09-4203	SR CENTER INSURANCE	3,800.00	.00	2,785.00	73.29	1,015.00
01-09-4206	SR CENTER SERVICES	2,500.00	190.00	1,998.50	79.94	501.50
01-09-4208	SR CENTER BLDG & GROUNDS	5,500.00	1,601.00	1,846.04	33.56	3,653.96
01-09-4209	SR CENTER EQUIP & MAINT	2,000.00	.00	941.26	47.06	1,058.74
01-09-4250	SR CENTER SUPPLIES/MATER	300.00	.00	129.03	43.01	170.97
01-09-4299	SR CENTER MISC EXPENSES	.00	.00	.00	.00	.00
01-09-4400	SR CENTER CAPITAL OUTLAYS	.00	.00	.00	.00	.00
01-09-4999	SR CENTER TRANSFERS	9,000.00	.00	5,000.00	55.56	4,000.00
	DIFFERENCE	31,850.00	2,309.43	18,157.23	57.01	13,692.77
	PROOF	31,850.00	2,309.43	18,157.23	57.01	13,692.77

CITY OF AUBURN
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CALENDAR 6/2012, FISCAL 9/2011

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
01-51-4101	LIBRARY SALARIES	61,819.92	5,199.35	45,929.66	74.30	15,890.26
01-51-4102	LIBRARY HEALTH INSURANCE	9,736.28	809.34	6,865.11	70.51	2,871.17
01-51-4103	LIBRARY LIFE INSURANCE	480.00	.00	188.55	39.28	291.45
01-51-4104	LIBRARY PENSION PLAN	3,046.95	.00	624.36	20.49	2,422.59
01-51-4105	LIBRARY WORKMEN COMP	.00	.00	10.28	.00	10.28-
01-51-4106	LIBRARY UNEMPLOYMENT	.00	.00	.00	.00	.00
01-51-4108	LIBRARY FLEX SPENDING	.00	.00	.00	.00	.00
01-51-4111	LIBRARY FICA MATCH	4,729.23	386.83	3,414.09	72.19	1,315.14
01-51-4201	LIBRARY LEGAL	.00	.00	.00	.00	.00
01-51-4202	LIBRARY UTILITIES	8,700.00	63.82	5,163.24	59.35	3,536.76
01-51-4203	LIBRARY INSURANCE	3,250.00	.00	3,239.00	99.66	11.00
01-51-4204	LIBRARY MEMBERSHIPS/SUB	500.00	.00	467.10	93.42	32.90
01-51-4205	LIBRARY MEETING EXPENSES	400.00	.00	87.72	21.93	312.28
01-51-4206	LIBRARY SERVICES	6,000.00	354.81	4,574.03	76.23	1,425.97
01-51-4208	LIBRARY BLDG & GROUNDS	1,500.00	3,600.00	6,125.55	408.37	4,625.55-
01-51-4209	LIBRARY EQUIP & MAINT	4,120.00	.00	3,094.91	75.12	1,025.09
01-51-4228	LIBRARY BOOKS/AVS	14,000.00	1,379.67	10,615.81	75.83	3,384.19
01-51-4230	LIBRARY SALES TAX	50.00	.00	59.71	119.42	9.71-
01-51-4240	LIBRARY REIM/REFUNDS	.00	.00	.00	.00	.00
01-51-4250	LIBRARY SUPPLIES/MATERIALS	6,000.00	423.71	3,292.46	54.87	2,707.54
01-51-4299	LIBRARY MISC EXPENSES	500.00	2.50	56.67	11.33	443.33
01-51-4400	LIBRARY CAPITAL OUTLAYS	.00	.00	.00	.00	.00
01-51-4800	LIBRARY GRANTS	.00	.00	.00	.00	.00
01-51-4999	LIBRARY TRANS OUT (LOAN)	6,000.00	.00	.00	.00	6,000.00
		=====	=====	=====	=====	=====
	DIFFERENCE	130,832.38	12,220.03	93,808.25	71.70	37,024.13
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	PROOF	130,832.38	12,220.03	93,808.25	71.70	37,024.13
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CITY OF AUBURN
BUDGET REPORT
CALENDAR 6/2012, FISCAL 9/2011

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
01-52-4101	SWIM POOL SALARIES	50,762.00	16,831.37	17,369.35	34.22	33,392.65
01-52-4105	SWIM POOL WORKMEN COMP	.00	.00	1,687.60	.00	1,687.60-
01-52-4107	SWIM POOL UNIFORMS	1,000.00	1,098.84	1,098.84	109.88	98.84-
01-52-4111	SWIM POOL FICA MATCH	3,883.30	1,287.61	1,328.76	34.22	2,554.54
01-52-4202	SWIM POOL UTILITIES	15,000.00	710.33	8,085.09	53.90	6,914.91
01-52-4203	SWIM POOL INSURANCE	4,000.00	.00	2,035.76	50.89	1,964.24
01-52-4206	SWIM POOL SERVICES	1,000.00	652.70	652.70	65.27	347.30
01-52-4208	SWIM POOL BLDG & GROUNDS	2,500.00	1,001.91	8,177.39	327.10	5,677.39-
01-52-4209	SWIM POOL EQUIP & MAINT	13,000.00	32.44	3,949.13	30.38	9,050.87
01-52-4230	SWIM POOL SALES TAX	2,250.00	.00	674.12	29.96	1,575.88
01-52-4240	SWIM POOL REIM/REFUNDS	.00	40.00	40.00	.00	40.00-
01-52-4250	SWIM POOL SUPPLIES/MATER	8,500.00	3,668.21	3,723.39	43.80	4,776.61
01-52-4299	SWIM POOL MISC EXPENSES	250.00	.00	155.00	62.00	95.00
01-52-4400	SWIM POOL CAPITAL OUTLAYS	.00	.00	.00	.00	.00
01-52-4999	SWIM POOL TRANSFERS OUT	.00	.00	.00	.00	.00
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	DIFFERENCE	102,145.30	25,323.41	48,977.13	47.95	53,168.17
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	PROOF	102,145.30	25,323.41	48,977.13	47.95	53,168.17
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ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
03-00-4101	STREET SALARIES	115,698.12	9,145.99	84,460.29	73.00	31,237.83
03-00-4102	STREET HEALTH INSURANCE	17,358.56	1,396.42	14,091.92	81.18	3,266.64
03-00-4103	STREET LIFE INSURANCE	600.00	.00	354.14	59.02	245.86
03-00-4104	STREET PENSION PLAN	7,000.00	.00	1,388.04	19.83	5,611.96
03-00-4105	STREET WORKMEN COMP	9,500.00	.00	8,921.58	93.91	578.42
03-00-4106	STREET UNEMPLOYMENT	.00	.00	84.08	.00	84.08-
03-00-4108	STREET FLEX SPENDING PLAN	.00	.00	.00	.00	.00
03-00-4110	STREET OTHER PERSONAL EX	400.00	.00	.00	.00	400.00
03-00-4111	STREET FICA MATCH	8,850.91	668.36	6,162.99	69.63	2,687.92
03-00-4201	STREET LEGAL EXPENSES	.00	.00	.00	.00	.00
03-00-4202	STREET UTILITIES	8,500.00	419.11	6,724.15	79.11	1,775.85
03-00-4203	STREET INSURANCE	8,500.00	.00	7,287.74	85.74	1,212.26
03-00-4204	STREET MEMBERSHIPS/SUBS	.00	.00	.00	.00	.00
03-00-4205	STREET MEETING EXPENSES	.00	.00	.00	.00	.00
03-00-4206	STREET SERVICES	4,300.00	.00	4,063.60	94.50	236.40
03-00-4208	STREET BLDG & GR MAINT	500.00	.00	19.86	3.97	480.14
03-00-4219	STREET ROAD MAINT BY OTHER	.00	.00	.00	.00	.00
03-00-4220	STREET SNOW REMOVAL OTH	3,000.00	.00	2,991.25	99.71	8.75
03-00-4230	STREET SALES TAX	.00	.00	.00	.00	.00
03-00-4231	STREET ROAD EQUIP PARTS	10,000.00	326.42	11,546.50	115.47	1,546.50-
03-00-4232	STREET ROAD EQUIP LABOR	3,000.00	75.00	874.15	29.14	2,125.85
03-00-4233	STREET FREIGHT & EXPRESS	75.00	.00	25.49	33.99	49.51
03-00-4234	STREET OTHER EQUIP REPAIRS	.00	.00	.00	.00	.00
03-00-4240	STREET REIM/REFUNDS	200.00	.00	46.15	23.08	153.85
03-00-4250	STREET SUPPLIES	.00	6.00	156.19	.00	156.19-
03-00-4251	STREET POSTAGE	.00	.00	.00	.00	.00
03-00-4252	STREET OFFICE SUPPLIES	.00	.00	5.06	.00	5.06-
03-00-4254	STREET CLEANING SUPPLIES	.00	.00	.00	.00	.00
03-00-4256	STREET CHEMICAL SUPPLIES	2,500.00	.00	.00	.00	2,500.00
03-00-4257	STREET MEDICAL SUPPLIES	.00	.00	.00	.00	.00
03-00-4258	STREET SHOP SUPPLIES	1,200.00	175.37	908.69	75.72	291.31
03-00-4259	STREET SHOP TOOLS	800.00	.00	116.87	14.61	683.13
03-00-4260	STREET SMALL TOOLS	.00	.00	7.69	.00	7.69-
03-00-4265	STREET PLUMBING SUPPLIES	.00	.00	.00	.00	.00
03-00-4271	STREET GASOLINE	22,000.00	1,069.66	11,898.67	54.08	10,101.33
03-00-4272	STREET OIL/GREASE/ETC	750.00	427.88	779.85	103.98	29.85-
03-00-4273	STREET TIRES & TIRE REPAIR	3,000.00	69.95	652.85	21.76	2,347.15
03-00-4274	STREET ASPHALTIC MATERIALS	10,000.00	.00	5,040.79	50.41	4,959.21
03-00-4275	STREET GRAVEL & BORROW	6,000.00	.00	931.17	15.52	5,068.83
03-00-4276	STREET SNOW/SAFETY FENCE	.00	.00	12.99	.00	12.99-
03-00-4277	STREET CONCRETE	10,000.00	.00	1,224.88	12.25	8,775.12
03-00-4278	STREET CULVERTS	500.00	.00	.00	.00	500.00
03-00-4279	STREET STEEL PRODUCTS	150.00	.00	317.00	211.33	167.00-
03-00-4280	STREET LUMBER	100.00	.00	69.29	69.29	30.71
03-00-4283	STREET SIGNS	500.00	37.97	37.97	7.59	462.03
03-00-4284	STREET SIGN POSTS	200.00	.00	.00	.00	200.00
03-00-4285	STREET GUIDE POSTS & DELIN	.00	.00	.00	.00	.00
03-00-4286	STREET SIGNALS	.00	.00	.00	.00	.00
03-00-4287	STREET PAVEMENT MARKING	1,200.00	732.09	732.09	61.01	467.91
03-00-4288	STREET FLARES/FLAGS/BARRI	50.00	.00	.00	.00	50.00
03-00-4289	STREET SAFETY PROGRAM	350.00	23.96	85.91	24.55	264.09

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03-00-4290	STREET EQUIP/LAND RENTAL	6,000.00	500.00	4,500.00	75.00	1,500.00
03-00-4299	STREET MISC SUPPLIES & MAT	700.00	.00	98.21	14.03	601.79
03-00-4300	STREET CAPITAL IMPROVE.	.00	825.00	18,432.24	.00	18,432.24-
03-00-4400	STREET CAPITAL OUTLAYS	.00	.00	.00	.00	.00
03-00-4500	STREET DEBT SERV PRINC	30,897.77	.00	30,897.77	100.00	.00
03-00-4600	STREET DEBT SERV INTEREST	6,892.43	.00	6,892.43	100.00	.00
03-00-4700	STREET BOND/WARRANTS	.00	.00	.00	.00	.00
03-00-4999	STREET TRANSFERS OUT	.00	.00	.00	.00	.00
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	DIFFERENCE	301,272.79	15,899.18	232,840.54	77.29	68,432.25
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	PROOF	301,272.79	15,899.18	232,840.54	77.29	68,432.25
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CITY OF AUBURN
BUDGET REPORT
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ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
04-00-4206	STREET IMPROVEMENT SERVICES	200.00	30.00	90.00	45.00	110.00
04-00-4299	STREET IMPROVEMENT MISC	.00	.00	.00	.00	.00
04-00-4300	STREET IMPROVEMENT CAP IMPROVE	.00	.00	.00	.00	.00
04-00-4400	STREET IMPROVEMENT CAP OUTLAYS	.00	.00	.00	.00	.00
04-00-4500	ST IMPROVE DEBT SERV PRINCIPAL	105,000.00	50,000.00	65,000.00	61.90	40,000.00
04-00-4600	ST IMPROVE DEBT SERV INTEREST	46,432.50	13,856.25	40,726.25	87.71	5,706.25
04-00-4700	ST IMPROVE DEBT OTHER	.00	.00	.00	.00	.00
04-00-4999	STREET IMPROVEMENTS TRANS OUT	.00	.00	.00	.00	.00
	DIFFERENCE	151,632.50	63,886.25	105,816.25	69.78	45,816.25
	PROOF	151,632.50	63,886.25	105,816.25	69.78	45,816.25

