

AGENDA FOR THE REGULAR MEETING OF  
THE MAYOR AND CITY COUNCIL OF THE  
CITY OF AUBURN, NEMAHA COUNTY,  
NEBRASKA, TO BE HELD AT 7:00 P.M.  
MAY 12, 2014

1. **PLEDGE OF ALLEGIANCE**

2. **ANNOUNCE** – “I am required by law to inform the public that a copy of the Open Meetings Act is posted on the North wall of these Chambers by the entrance door.”

3. **ROLL CALL**

4. **RECOGNITION OF VISITORS\***

\*The Mayor may fix the time allotted for each individual or topic. A five-minute limit will apply for each speaker, unless otherwise specified. Speakers are expected to address the Council when making presentations. Speakers who feel a need to give more information than can be presented in that time frame may submit written material for distribution to City Hall; such materials should be provided so they may be included in the Council meeting packets.

The Council may make and enforce reasonable rules and regulations regarding the conduct of persons attending its meetings and regarding their privilege to speak. The Council is not required to allow citizens to speak at each meeting, but it may not forbid public participation at all meetings.

5. **APPROVAL OF MINUTES OF PREVIOUS MEETING(S).**

6. **APPROVAL OF FINANCIAL REPORT.**

7. **CLAIMS.**

8. **APPROVAL** for Attendance at Meeting(s).

9. **7:00 P.M., or as soon thereafter, PUBLIC HEARING** concerning a Mid-Project review of Project #12-HO-6044 Owner Occupied Housing Rehabilitation Grant, as part of a Nebraska Department of Economic Development (NDED) CDBG grant.

**Action** on said Public Hearing.

10. **DISCUSSION** of Auburn entry way signage (Sten Eisentrager).

11. **REQUEST** by the Chamber of Commerce for funding for signage used during Highway 136 construction for local businesses.

12. **MOTION TO ALLOW** Randy Stevenson of Baird Holm to represent the City’s interest in the City of Auburn/Auburn BPW petition for the BPW employees to join the IBEW.

13. **HICKORY ROAD BBQ & CATERING CO. (RACHELLE EMSHOFF)** – Application for a Special Designated License on June 27, 2014 for a Dance at 914 Central Avenue.

14. **2<sup>nd</sup> READING – ORDINANCE NO. 3-14** to authorize beer and wine permits on recreational real estate owned by the City.

15. **DRAWDOWN #14** – General Admin for 12-HO-044 (Housing Rehab Program) and related claims.
16. **DRAWDOWN #15** – Project Only Expenses for 12-HO-6044 (Housing Rehab Program) and related claims.
17. **‘QUINT FIRE TRUCK’** with loan from BPW – Tom Clark.
18. **REPORTS/RECOMMENDATIONS** - - From Dept. Heads.
  - a. Street Department
  - b. Fire Department
  - c. Library
  - d. Treasurer
19. **REPORTS/RECOMMENDATIONS** - - From Committees.
  - a. Street Committee
  - b. Keep Auburn Beautiful
  - c. Economic Development
  - d. Safety Committee
  - e. Building Committee
  - f. Legislative
  - g. Parks and Pool Committee
  - h. Other Committees & Reports
  - i. Christmas Light Committee (Katy Billings)
20. **ADJOURNMENT.**

# POSSIBLE MOTION FORMAT 5-12-14

1. **PLEDGE OF ALLEGIANCE**

2. **ANNOUNCE** – “I am required by law to inform the public that a copy of the Open Meetings Act is posted on the North wall of these Chambers by the entrance door.”

3. **ROLL CALL**

4. **RECOGNITION OF VISITORS\***

5. **APPROVAL OF MINUTES OF PREVIOUS MEETING(S).**

POSSIBLE MOTION: I move to dispense with the reading of the April 14, 2014 meeting’s minutes and to approve the same as written (or as amended)

6. **APPROVAL OF FINANCIAL REPORT.**

POSSIBLE MOTION: I move to approve the financial report

7. **CLAIMS.**

POSSIBLE MOTION: I move to approve the claims presented which have not been previously approved by motion or resolution and ratify the ordinary and necessary expenses allowed and in accordance with Resolution No. 7-11 that was approved February 28, 2011

8. **APPROVAL** for Attendance at Meeting(s).

POSSIBLE MOTION: I move to allow attendance at meeting(s)/training(s) as requested

9. **7:00 P.M., or as soon thereafter, PUBLIC HEARING** concerning a Mid-Project review of Project #12-HO-6044 Owner Occupied Housing Rehabilitation Grant, as part of a Nebraska Department of Economic Development (NDED) CDBG grant.

10. **DISCUSSION** of Auburn entry way signage (Sten Eisentrager).

11. **REQUEST** by the Chamber of Commerce for funding for signage used during Highway 136 construction for local businesses.

12. **MOTION TO ALLOW** Randy Stevenson of Baird Holm to represent the City’s interest in the City of Auburn/Auburn BPW petition for the BPW employees to join the IBEW.

POSSIBLE MOTION: I move to allow Randy Stevenson of Baird Holm to represent the City’s interest in the City of Auburn/Auburn BPW petition for the BPW employees to join the IBEW.

13. **HICKORY ROAD BBQ & CATERING CO. (RACHELLE EMSHOFF)** – Application for a Special Designated License on June 27, 2014 for a Dance at 914 Central Avenue.

POSSIBLE MOTION: I move to approve the application of Hickory Road BBQ & Catering Co. for a Special Designated License on June 27, 2014 for a dance at 914 Central Avenue

14. **2<sup>nd</sup> READING – ORDINANCE NO. 3-14** to authorize beer and wine permits on recreational real estate owned by the City.

POSSIBLE ACTION: Ordinance Record 2<sup>nd</sup> Reading

15. **DRAWDOWN #14** – General Admin for 12-HO-044 (Housing Rehab Program) and related claims.

POSSIBLE MOTION: I move to approve CDBG #12-HO-6044 (Owner Occupied Housing Rehab) Drawdown #14 and the related claims

16. **DRAWDOWN #15** – Project Only Expenses for 12-HO-6044 (Housing Rehab Program) and related claims.

POSSIBLE MOTION: I move to approve CDBG #12-HO-6044 (Owner Occupied Housing Rehab) Drawdown #15 and the related claims

17. **'QUINT FIRE TRUCK'** with loan from BPW – Tom Clark.

18. **REPORTS/RECOMMENDATIONS** - - From Dept. Heads.

- a. Street Department
- b. Fire Department
- c. Library
- d. Treasurer

19. **REPORTS/RECOMMENDATIONS** - - From Committees.

- a. Street Committee
- b. Keep Auburn Beautiful
- c. Economic Development
- d. Safety Committee
- e. Building Committee
- f. Legislative
- g. Parks and Pool Committee
- h. Other Committees & Reports
- i. Christmas Light Committee (Katy Billings)

20. **ADJOURNMENT.**

POSSIBLE MOTION: I move for adjournment to meet at the call of the Mayor

AGENDA ITEM  
NO 5

Auburn, Nebraska  
April 14, 2014

The Mayor and Council of the City of Auburn, Nemaha County, Nebraska, were called to meet at the City Hall at 1101 "J" Street on April 14, 2014, at 7:00 o'clock P.M., in Regular Meeting, open to the general public. Advance notice of said Regular Meeting, the designated method of giving notice including the agenda for said meeting, or the availability thereof having been posted at the west front door of the City Hall, at the east door of the Nemaha County Courthouse and in the Auburn State Bank, and having been transmitted to all members of the City Council, all done on or before April 11, 2014. Mayor Scott Kudrna presided over the meeting. The City Clerk of the City of Auburn, Nemaha County, Nebraska, recorded the proceedings.

The meeting was called to order by Mayor Scott Kudrna. Upon roll call, the following members of the City Council were present: Shawn Clark, Tom Clark, Holtzman, Janssen, and Jeanneret. Absent: Billings.

Mayor Kudrna announced "I am required by law to inform the public that a copy of the Open Meetings Act is posted on the North wall of these Chambers by the entrance door".

Council Member Janssen moved to dispense with the reading of the March 10, 2014 and March 31, 2014 meetings' minutes and to approve the same as written. The foregoing motion was seconded by Council Member Holtzman and upon roll call vote, the following Council Members voted "YEA": Shawn Clark, Tom Clark, Holtzman, Janssen, and Jeanneret. The following voted "NAY": No one. Motion: Carried.

Council Member Jeanneret moved to approve the financial report; Seconded by Council Member Janssen and upon roll call vote, the following Council Members voted "YEA": Tom Clark, Holtzman, Janssen, Jeanneret, and Shawn Clark. The following voted "NAY": No one. Motion: Carried.

The following claims were presented before the Council for ratification: AFLAC, March wh-73.80; AFLAC April wh-73.80; Black Hills Energy, Ut-225.50; Board of Public Works, Ut-4200.51; NE Department of Revenue, Lic-100.00; Region V-SENDS, Se-325.00; The Standard, Ins-265.41; Time Warner Cable, Ut-201.45; Windstream, Se-46.49; Wright Express (Wex Bank), Su-2427.59; American Recycling & Sanitation, Se-373.50; Black Hills Energy, Ut-76.74; Board of Public Works, Ut-5353.91; Five Nines Technology Group, Se-113.70; Linda Bantz, Se-340.00; Mark Harms, Ex-500.00; Nemaha County, Se-23583.33; Time Warner Cable, Ut-495.48; Verizon Wireless, Se-94.02. The following claims (not previously approved by motion or resolution) were presented: Captain Handy, Se-375.00; Amazon, Bk-342.26; Auburn Memorial Library Petty Cash, Su-155.43; Auburn Newspapers, Sub-156.13; Auburn Plumbing, Htg. & AC Inc., Se-151.81; Auburn Public Schools, Bk-40.00; Baker & Taylor, Bk-609.28; BCom Solutions LLC, Se-Su-389.97; Bear Graphics Inc., Su-371.75; Beard's Salvage Inc., Su-49.10; Board of Public Works, Su-Maint-188.46; Bowman Equipment & Repair, Se-100.00; Bulldog Auto Parts, Su-148.64; Concrete Industries Inc., Su-1070.16; Cowan Water Conditioning, Su-91.00; Dell Business Credit, Equip-2284.80; Demco, Su-473.44; Eakes Office Plus, Su-28.59; Eggers Brothers Inc., Su-890.77; Filter Care, Se-Su-22.05; Five Nines Technology Group, Se-255.00; Gale, Su-53.53; Gaylord Bros. Inc., Su-40.10; General Fire and Safety Equipment, Se-53.75; Gilbert Services, Se-40.00; Glenn's Corner Market, Su-408.00; Grainger, Su-90.55; Harry Bridgmon, Reim-80.64; Heiman Fire Equipment, Equip-1119.48; JEO Consulting Group Inc., Se-3420.00; Lynch's Hardware & Gifts, Su-1.99; Massman Nelson Reinig, PC, Se-10,750.00; Mellage Truck & Tractor, Su-1489.28; Menards, Su-43.95; Mid Con Systems Inc., Su-493.84; Nebraska Environmental Products, Su-72.41; Nebraska Library Commission, Sub-500.00; Nebraska Life, Ad-172.50; Nemaha County Clerk, Se-70.00; OCLC Inc., Se-53.37; Card Services (Orscheln), Su-87.69; Ricoh USA Inc., Se-Su-88.86; Sack Lumber Co., Su-63.89; Stutheit Implement Co., Se-161.39; Sunmart, Su-81.68; Tri-State Office Products, Su-247.42; Xerox Corporation, Se-Su-625.94

Abbreviations for this legal: AV-Audio Visual; Bk-Book; Contrib-Contribution; Equip-Equipment; Ex-Expense; Fe-Fee; Ins-Insurance; Inspect-Inspection; Int-Interest; Inv-Economic Development Investment; Lic-Licenses; Maint-Maintenance; Mem-Membership; Pen-Pension;

Per-Periodical; Re-Repairs; Ref-Reference Materials; Reg-Registration; Reim-Reimbursement; Se-Service; Su-Supplies, Material & Parts; Sub-Subscription; UA-Uniform Allowance; Ut-Utilities; Wh-Withholding.

Council Member Janssen moved to approve the claim submitted by Captain Handy in the amount of \$375.00. The foregoing motion was seconded by Council Member Tom Clark and upon roll call vote, the following Council Members voted "YEA": Janssen, Jeanneret, Shawn Clark, and Tom Clark. The following voted "NAY": No one. Council Member Holtzman abstained.  
Motion: Carried.

Council Member Janssen moved to approve the claims which have not been previously approved by motion or resolution and ratify the ordinary and necessary expenses allowed and in accordance with Resolution No. 7-11 that was approved February 28, 2011. The foregoing motion was seconded by Council Member Tom Clark and upon roll call vote, the following Council Members voted "YEA": Janssen, Jeanneret, Shawn Clark, Tom Clark, and Holtzman. The following voted "NAY": No one. Motion: Carried.

There weren't any requests to attend meetings or trainings.

Mayor Kudrna proclaimed April 25, 2014 as Arbor Day, which proclamation was:

## **Arbor Day Proclamation Nebraska – Home of Arbor Day**

- Whereas,* In 1872, J. Sterling Morton presented a resolution to the Nebraska Board of Agriculture to set aside a special day for the planting of trees, and
- Whereas,* on the first tree-planting holiday, called Arbor Day, more than one million trees were planted in Nebraska, and
- Whereas,* Arbor Day is now celebrated in all fifty states to observe the role of trees in our lives and to promote tree planting and care, and
- Whereas,* trees provide wood products, wildlife habitat, erosion control, clean the air, produce oxygen, and help to lower heating and cooling costs, and
- Whereas,* trees enhance our business areas and beautify our communities, and
- Whereas,* Auburn has been recognized as a Tree City USA for 38 years since the program's implementation and desires to continue its tree planting practices,
- Now Therefore,* I, Scott Kudrna, Mayor of the City of Auburn, Nebraska do hereby proclaim **April 25, 2014** as

### **Arbor Day**

in the City of Auburn, and I urge all citizens to celebrate Arbor Day by planting a tree and to help support efforts to protect this valuable resource for future generations.

The Mayor proclaimed April as Fair Housing Month, which proclamation was:

PROCLAMATION  
Fair Housing Month

WHEREAS, April marks the anniversary of the passage of the Fair Housing Act of 1968, which sought to eliminate discrimination in housing opportunities and to affirmatively further housing choices for all Americans; and

WHEREAS, the ongoing struggle for dignity and housing opportunity for all is not the exclusive province of the Federal government; and

WHEREAS, vigorous local efforts to combat discrimination can be as effective, if not more so, than Federal efforts; and

WHEREAS, illegal barriers to equal opportunity in housing, no matter how subtle, diminish the rights of all;

NOW, THEREFORE, BE IT RESOLVED,

that in the pursuit of the shared goal and responsibility of providing equal housing opportunities for all men and women, the City Council of the City of Auburn, Nebraska, does hereby join in the national celebration by proclaiming APRIL, 2014 as FAIR HOUSING MONTH and encourages all agencies, institutions and individuals, public and private, in Auburn to abide by the letter and the spirit of the Fair Housing law.

Public hearing was held on the Class D – Beer, Wine, Distilled Spirits, Off Sale Only for Mayberry Inc. dba Shell Speedee Mart, 802 J Street, Auburn, Nebraska. No opposition was given to said application. The public hearing was closed. Council Member Holtzman moved that a Class D – Beer, Wine, Distilled Spirits, Off Sale Only for Mayberry Inc. dba Shell Speedee Mart, 802 J Street, Auburn, Nebraska be approved. The foregoing motion was seconded by Council Member Shawn Clark and upon roll call vote, the following Council Members voted “YEA”: Jeanneret, Shawn Clark, Tom Clark, Holtzman, and Janssen. The following voted “NAY”: No one. Motion: Carried.

Council Member Holtzman moved to approve the application of Auburn Discount Liquor for a Special Designated License for a fund raiser/beer garden/tasting to be held on May 17, 2014. The foregoing motion was seconded by Council Member Shawn Clark and upon roll call vote, the following Council Members voted “YEA”: Shawn Clark, Tom Clark, Holtzman, Janssen, and Jeanneret. The following voted “NAY”: No one. Motion: Carried.

The following names were presented for employment at the swimming pool for the 2014 season: Ben Adams, Hannah Wynn, McKinsie Reeves, Kenda Frenzel, Julie Slama, Mallory Parrish, TJ Wynn, Colton Gerdes, Easton Dauel, Melissa Davison, Reason Garcia, Jared Frenzel, Nick Koso, Caleb McGargill, Taylor Peterson, Melanie Slama, Cierra Wynn, Jack Kudrna, Patrick Frary, Jacelyn Jones, and Chris Davison. Council Member Janssen moved to approve the proposed list of names to be pool employees for the 2014 season. The foregoing motion was seconded by Council Member Jeanneret and upon roll call vote, the following Council Members voted “YEA”: Shawn Clark, Tom Clark, Holtzman, Janssen, and Jeanneret. The following voted “NAY”: No one. Motion: Carried.

Proposed Ordinance No. 2-14 Authorizing use of four wheel ATVs, UTVs and/or Side-by-Sides to legally travel upon City streets and roadways was presented for consideration. The Mayor announced that the proposed ordinance was in order.

ORDINANCE NO. 2-14  
ATVs, UTVs and Side-by-Sides

Council Member Holtzman moved that the minutes of these proceedings be kept in a separate and distinct volume known as the "Ordinance Record of the City of Auburn, Nemaha County, Nebraska", and that said volume be made part of these proceedings the same as though it were spread at large herein, which motion was seconded by Council Member Shawn Clark. The following Council Members voted "YEA": Tom Clark, Holtzman, Janssen, Jeanneret, and Shawn Clark. The following voted "NAY": No one.

Proposed Ordinance No. 3-14 To authorize or allow beer/wine permits on recreational real estate owned by the City was presented for consideration. The Mayor announced that the proposed ordinance was in order.

ORDINANCE NO. 3-14  
Allow beer/wine permits on recreation real estate owned by the City  
(First Reading)

Council Member Holtzman moved that the minutes of these proceedings be kept in a separate and distinct volume known as the "Ordinance Record of the City of Auburn, Nemaha County, Nebraska", and that said volume be made part of these proceedings the same as though it were spread at large herein, which motion was seconded by Council Member Shawn Clark. The following voted YEA": Jeanneret, Shawn Clark, Tom Clark, Holtzman, and Janssen. The following voted "NAY": No one.

Council Member Janssen moved to approve CDBG #12-HO-6044 (Owner Occupied Housing Rehab) Drawdown #13 and the related claims. The foregoing motion was seconded by Council Member Holtzman and upon roll call vote, the following Council Members voted "YEA": Shawn Clark, Tom Clark, Holtzman, Janssen, and Jeanneret. The following voted "NAY": No one. Motion: Carried.

Council Member Janssen moved to award a contract to McNealy Construction Co. in the amount of \$24,995.00 for CDBG #12-HO-6044 housing rehab Project 12-AUB-14. The foregoing motion was seconded by Council Member Holtzman and upon roll call vote, the following Council Members voted "YEA": Tom Clark, Holtzman, Janssen, Jeanneret, and Shawn Clark. The following voted "NAY": No one. Motion: Carried.

Council Member Holtzman moved that the area described in the September 2002 Blight and Substandard Determination Study prepared by Hanna:Keelan Associates P.C. be re-designated as still blighted and substandard by the passage and adoption of Resolution No. 7-14. The foregoing motion was seconded by Council Member Jeanneret and upon roll call vote, the following Council Members voted "YEA": Holtzman, Janssen, Jeanneret, Shawn Clark, and Tom Clark. The following voted "NAY": No one. Motion: Carried. A true, correct and complete copy of said resolution is as follows:

**CITY OF AUBURN**  
**RESOLUTION RE-DESIGNATING AN AREA OF THE CITY AS**  
**BLIGHTED AND SUBSTANDARD**

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Whereas, the City of Auburn is applying for a 2014 CDBG Downtown Revitalization – Phase I Grant, and CDBG guidelines require re-designation of blighted and substandard areas after ten years from initial designation,

Whereas, the City of Auburn commissioned a Blight and Substandard Determination Study in September 2002 by Hanna:Keelan Associates, P.C. ,

Whereas, the Auburn City Council held a public hearing and took action to declare a portion of the City of Auburn as blighted and substandard in Resolution 38-02 on November 12, 2002,

Whereas, the City of Auburn, Nebraska believes that this area still meets the criteria set forth in Nebraska Community Development Law, Section 18-203, and is now re-designating the same area as outlined in the September 2002 determination study as blighted and substandard;

NOW, THEREFORE, BE IT RESOLVED:

The Mayor and City Council of the City of Auburn hereby re-designate the area described in the September 2002 Blight and Substandard Determination Study, by Hanna:Keelan Associates, P.C., as still blighted and substandard.

Reports were provided by the library, fire department, street department, and City Treasurer.

The following committees provided reports: Street, Keep Auburn Beautiful, Economic Development, and Building. A written financial report was provided by the Auburn Community Redevelopment Authority. Nemaha County Sheriff Brent Lottman provided a written report of law enforcement activity within the City of Auburn for March 2014.

There being no further business to come before the Mayor and Council, Council Member Holtzman moved for adjournment to meet at the call of the Mayor. Council Member Shawn Clark seconded the foregoing motion and upon roll call vote, the following Council Members voted "YEA": Janssen, Jeanneret, Shawn Clark, Tom Clark, and Holtzman. The following voted "NAY": No one. Motion: Carried.

Mayor Kudrna declared the meeting adjourned.

\_\_\_\_\_  
Scott Kudrna, Mayor

ATTEST:

\_\_\_\_\_  
Sherry Heskett, City Clerk

STATE OF NEBRASKA )  
COUNTY OF NEMAHA ) ss.  
CITY OF AUBURN )

I, the undersigned, City Clerk for the City of Auburn, Nebraska, hereby certify that the foregoing is a true and correct copy of proceedings had and done by the Mayor and Council on April 14, 2014; that all of the subjects included in the foregoing proceedings were contained in the agenda for the meeting, kept continually current and readily available for public inspection at the office of the City Clerk; that such agenda items were sufficiently descriptive to give the public reasonable notice of the matters to be considered at the meeting; that such subjects were contained in said agenda for at least twenty-four hours prior to said meeting; that at least one copy of all reproducible material discussed at the meeting was available at the meeting for examination and copying by members of the public; that the said minutes were in written form and available for public inspection within ten working days and prior to the next convened meeting of said body; that all news media requesting notification concerning meetings of said body were provided advance notification of the time and place of said meeting and the subjects to be discussed at said meeting; and that a current copy of the Nebraska Open Meetings Act was available and accessible to members of the public, posted during such meeting in the room in which such meeting was held.

\_\_\_\_\_  
Sherry Heskett, City Clerk

City Council Proceedings  
April 14, 2014

The Mayor and Council of the City of Auburn, Nemaha County, Nebraska, were called to meet at the City Hall at 1101 "J" Street on April 14, 2014, at 7:00 o'clock P.M., in Regular Meeting, open to the general public.

The meeting was called to order by Mayor Scott Kudrna. Upon roll call, the following members of the City Council were present: Shawn Clark, Tom Clark, Holtzman, Janssen, and Jeanneret. Absent: Billings.

Mayor Kudrna announced "I am required by law to inform the public that a copy of the Open Meetings Act is posted on the North wall of these Chambers by the entrance door".

Council approved the March 10, 2014 and March 31, 2014 meetings' minutes as written.

The City Council approved the financial report.

The following claims were presented before the Council for ratification: AFLAC, March wh-73.80; AFLAC April wh-73.80; Black Hills Energy, Ut-225.50; Board of Public Works, Ut-4200.51; NE Department of Revenue, Lic-100.00; Region V-SENDS, Se-325.00; The Standard, Ins-265.41; Time Warner Cable, Ut-201.45; Windstream, Se-46.49; Wright Express (Wex Bank), Su-2427.59; American Recycling & Sanitation, Se-373.50; Black Hills Energy, Ut-76.74; Board of Public Works, Ut-5353.91; Five Nines Technology Group, Se-113.70; Linda Bantz, Se-340.00; Mark Harms, Ex-500.00; Nemaha County, Se-23583.33; Time Warner Cable, Ut-495.48; Verizon Wireless, Se-94.02. The following claims (not previously approved by motion or resolution) were presented: Captain Handy, Se-375.00; Amazon, Bk-342.26; Auburn Memorial Library Petty Cash, Su-155.43; Auburn Newspapers, Sub-156.13; Auburn Plumbing, Htg. & AC Inc., Se-151.81; Auburn Public Schools, Bk-40.00; Baker & Taylor, Bk-609.28; BCom Solutions LLC, Se-Su-389.97; Bear Graphics Inc., Su-371.75; Beard's Salvage Inc., Su-49.10; Board of Public Works, Su-Maint-188.46; Bowman Equipment & Repair, Se-100.00; Bulldog Auto Parts, Su-148.64; Concrete Industries Inc., Su-1070.16; Cowan Water Conditioning, Su-91.00; Dell Business Credit, Equip-2284.80; Demco, Su-473.44; Eakes Office Plus, Su-28.59; Eggers Brothers Inc., Su-890.77; Filter Care, Se-Su-22.05; Five Nines Technology Group, Se-255.00; Gale, Su-53.53; Gaylord Bros. Inc., Su-40.10; General Fire and Safety Equipment, Se-53.75; Gilbert Services, Se-40.00; Glenn's Corner Market, Su-408.00; Grainger, Su-90.55; Harry Bridgmon, Reim-80.64; Heiman Fire Equipment, Equip-1119.48; JEO Consulting Group Inc., Se-3420.00; Lynch's Hardware & Gifts, Su-1.99; Massman Nelson Reinig, PC, Se-10,750.00; Mellage Truck & Tractor, Su-1489.28; Menards, Su-43.95; Mid Con Systems Inc., Su-493.84; Nebraska Environmental Products, Su-72.41; Nebraska Library Commission, Sub-500.00; Nebraska Life, Ad-172.50; Nemaha County Clerk, Se-70.00; OCLC Inc., Se-53.37; Card Services (Orscheln), Su-87.69; Ricoh USA Inc., Se-Su-88.86; Sack Lumber Co., Su-63.89; Stutheit Implement Co., Se-161.39; Sunmart, Su-81.68; Tri-State Office Products, Su-247.42; Xerox Corporation, Se-Su-625.94

Abbreviations for this legal: AV-Audio Visual; Bk-Book; Contrib-Contribution; Equip-Equipment; Ex-Expense; Fe-Fee; Ins-Insurance; Inspect-Inspection; Int-Interest; Inv-Economic Development Investment; Lic-Licenses; Maint-Maintenance; Mem-Membership; Pen-Pension; Per-Periodical; Re-Repairs; Ref-Reference Materials; Reg-Registration; Reim-Reimbursement; Se-Service; Su-Supplies, Material & Parts; Sub-Subscription; UA-Uniform Allowance; Ut-Utilities; Wh-Withholding.

The City Council approved the claim submitted by Captain Handy in the amount of \$375.00. Council Member Holtzman abstained from voting.

Council approved the claims which have not been previously approved by motion or resolution and ratified the ordinary and necessary expenses allowed and in accordance with Resolution No. 7-11 that was approved February 28, 2011.

April 14, 2014  
Page 2

There weren't any requests to attend meetings or trainings.

Mayor Kudrna proclaimed April 25, 2014 as Arbor Day.

The Mayor proclaimed April as Fair Housing Month.

Following the public hearing the Class D – Beer, Wine, Distilled Spirits, Off Sale Only for Mayberry Inc. dba Shell Speedee Mart, 802 J Street, Auburn, Nebraska was approved.

The application of Auburn Discount Liquor for a Special Designated License for a fund raiser/beer garden/tasting to be held on May 17, 2014 was approved.

The proposed list of names to be pool employees for the 2014 season was approved.

Ordinance No. 2-14 Authorizing use of four wheel ATVs, UTVs and/or Side-by-Sides to legally travel upon City streets and roadways was approved.

Ordinance No. 3-14 To authorize or allow beer/wine permits on recreational real estate owned by the City was approved on its first reading. The proposed ordinance will be considered for second reading at the May 12, 2014 City Council Meeting.

CDBG #12-HO-6044 (Owner Occupied Housing Rehab) Drawdown #13 and the related claims were approved.

A contract was awarded to McNealy Construction Co. in the amount of \$24,995.00 for CDBG #12-HO-6044 housing rehab Project 12-AUB-14.

The area described in the September 2002 Blight and Substandard Determination Study prepared by Hanna:Keelan Associates P.C. was re-designated as still blighted and substandard by the passage and adoption of Resolution No. 7-14.

Reports were given by the library, fire department, street department, and City Treasurer.

The following committees provided reports: Street, Keep Auburn Beautiful, Economic Development, and Building. A written financial report was provided by the Auburn Community Redevelopment Authority. Nemaha County Sheriff Brent Lottman provided a written report of law enforcement activity within the City of Auburn for March 2014.

There being no further business to come before the Mayor and Council, the City Council adjourned.

Sherry Heskett  
City Clerk

J. Scott Kudrna  
Mayor

A complete copy of the minutes is available for inspection at City Hall.

**AGENDA ITEM  
 NO 6**

ACCOUNT TITLE	LAST REPORT ON HAND	RECEIVED	DISBURSED	BALANCE
GENERAL CHECKING	650,356.35	92,471.82	74,165.55	668,662.62
STREET CHECKING	7,695.89	40,878.92	18,653.19	29,921.62
STREET BOND/WARRANT CHECKING	1,785.45	8,733.69		10,519.14
TOTAL CHECKING:	659,837.69	142,084.43	92,818.74	709,103.38
TOTAL NSF A/R	.00	.00	.00	.00
TOTAL FIRE DEPT SINKING	54,060.72	.00	.00	54,060.72
TOTAL KENO OPER CHECKING:	.00	.00	.00	.00
TOTAL KENO RESERVE MMA:	17,278.91	1,088.20	.00	18,367.11
TOTOL KENO CHECKING	55,630.92	1,333.69	636.00	56,328.61
TOTAL CDBG CHECKING	7,859.28	24,139.08	24,139.08	7,859.28
TOTAL CDBG ED MMA:	19,179.85	169.85	.00	19,349.70
TOTAL CDBG DTR REUSE	18,037.74	1,055.48	.00	19,093.22
TOTAL CDBG HD SAVINGS:	4,389.68	758.72	.00	5,148.40
TOTAL CRA CHECKING	562,818.84	7,343.69	.00	570,162.53
TOTAL CITY REC CHECKING	61,727.07	.00	.00	61,727.07
GENERAL CD #23810	75,000.00			75,000.00
GENERAL CD #24089	75,000.00			75,000.00
SPEC PROJECT CD #23925	75,509.52			75,509.52
GENERAL CD #23924	50,000.00			50,000.00
GENERAL CD #23926	50,000.00			50,000.00
GENERAL CD #23927	50,000.00			50,000.00
GENERAL CD #23928	50,000.00			50,000.00
TOTAL C.D.'S:	425,509.52	.00	.00	425,509.52
TOTAL CASH ON HAND:	1,886,330.22	177,973.14	117,593.82	1,946,709.54

## **AGENDA ITEM NO. 7**

**[REDACTED]**: Please remember that the "Reference" field of this report is not large enough to print a description of each invoice being paid to the Vendor. Examples include but are not limited to: Board of Public Works. For a full description, please contact me.

Sherry Heskett

VENDOR NAME REFERENCE

**AGENDA ITEM**  
**NO 7**

-----  
 ACCOUNTS PAYABLE CLAIMS  
 -----

	GENERAL FUND	
	ADMIN	
BOARD OF PUBLIC WORKS	GENERAL APRIL ASSURANT	1,638.17
BRAD YOST CONSTRUCTION	HO6044 DD13 PROJ7 PARTIAL 2	23,823.00
GAILEN BOHLING	REMOVE SIDING	1,500.00
SOUTHEAST NE DEVELOPMENT DIST.	HO6044 DD13 LEAD TEST BILL 8,9	316.08
THE STANDARD	<del>FIRE DEPT</del> LIFE INSURANCE	75.30
		=====
	ADMIN	27,352.55
	FIRE DEPARTMENT	
THE STANDARD	FIRE DEPT LIFE INSURANCE	126.48
WEX BANK	<del>STREET DEPT</del> FUEL EXPENSE	105.98
		=====
	FIRE DEPARTMENT	232.46
	PARK DEPARTMENT	
WEX BANK	STREET DEPT FUEL EXPENSE	105.97
		=====
	PARK DEPARTMENT	105.97
	LIBRARY DEPARTMENT	
BOARD OF PUBLIC WORKS	<del>GENERAL</del> APRIL ASSURANT	641.59
THE STANDARD	<del>FIRE DEPT</del> LIFE INSURANCE	21.58
		=====
	LIBRARY DEPARTMENT	663.17
		=====
	GENERAL FUND	28,354.15
	STREET FUND	
	ADMIN	
BOARD OF PUBLIC WORKS	<del>GENERAL</del> APRIL ASSURANT	819.18
THE STANDARD	<del>FIRE DEPT</del> LIFE INSURANCE	45.20
WEX BANK	STREET DEPT FUEL EXPENSE	1,159.35
		=====
	ADMIN	2,023.73
		=====
	STREET FUND	2,023.73
	KENO FUND	
	KENO BETTERMENT	

VENDOR NAME	REFERENCE	VENDOR TOTAL
NE DEPT. OF REVENUE	FORM 51C JAN-MAR 2014	636.00
	KENO BETTERMENT	636.00
	KENO FUND	636.00
**** PAID TOTAL ****		31,013.88
***** REPORT TOTAL *****		31,013.88

VENDOR NAME REFERENCE

AGENDA ITEM  
 NO 7

ACCOUNTS PAYABLE CLAIMS

GENERAL FUND

ADMIN

AMAZON	TEH BERENSTAIN BEARS	84.20
ANGELO M. LIGOURI	ATTORNEY FEES	5,227.58
AUBURN NEWSPAPERS	4/10 MINUTES OF 2/10 MTG	146.09
AVENUE OF FLAGS	FLAGS	225.00
AWARDS UNLIMITED INC.	2014 SERVICE ANNIVERARY AWARDS	182.15
CASEY AGENCY INC	NOTARY BOND	40.00
EAKES OFFICE PLUS	PAPER, MARKERS	160.89
FIRST NATIONAL BANK OMAHA	<del>GRASS</del> <del>GRASS</del> tree	33.54
FIVE NINES TECHNOLOGY GROUP	COMPUTER SOFTWARE UPDATE	6,138.90
GENERAL FIRE AND SAFETY EQUIPM	FIRE ALARM SEMI-ANN INSPECTION	147.80
MENARDS	<del>PRO FIT</del> <del>FOR</del> <del>TOILET</del> <del>WHITE</del> vacuum	79.99
CARD SERVICES	<del>HOSE, CLAMP, VALVE, NIPPLE, ADAPTE</del> cord	16.99
POSTMASTER	STAMPS	98.00
RAYMOND'S ELECTRIC	2 MOTORS FOR BATHROOM FANS	523.50
SACK LUMBER COMPANY	<del>5 GAL ONCH ROOF COATING</del> door holder	7.99
SCHENDEL PEST CONTROL	ANNUAL RENEWAL	300.00
ARBOR DAY FOUNDATION	BKLT WTTIT	84.65
TRI-STATE OFFICE PRODUCTS	CLIPS	3.79
XEROX CORPORATION	COLOR PRINTS	482.52

=====

ADMIN 13,983.58

FIRE DEPARTMENT

ARBOR MANOR	BUFFET FOR 85	1,559.11
BULLDOG AUTO PARTS	<del>NON-CHLOR BRAKE CLEANER</del> Solenoid	38.49
HEIMAN FIRE EQUIPMENT	2 BOOTS	848.70
NEMAHA VALLEY MUTUAL AID	2014 DUES	100.00
REGION V-SENDS	11/6/13 CLEANING	230.00
ROSENBAUER SOUTH DAKOTA, LLC	DISCHARGE SENSOR	592.34
SCHENDEL PEST CONTROL	ANNUAL RENEWAL	300.00

=====

FIRE DEPARTMENT 3,668.64

PARK DEPARTMENT

AMERICAN LAWN CARE INC.	LAWN CARE	1,770.00
AUBURN PLUMBING, HTG & AC INC.	PVC SLIP EXTENSION TUBE	8.47
BEARD'S SALVAGE INC.	4' 3X3X5 ANGLE	19.77
BOARD OF PUBLIC WORKS	FAUCET REPAIR KITS	195.96
BRYAN ROCK PRODUCTS INC.	RED BALL DIAMOND AGG	1,905.61
BSN SPORTS	YOUTH LEAGUE PITCHING MOUND	5,371.18
BULLDOG AUTO PARTS	<del>NON-CHLOR BRAKE CLEANER</del> Fuses	3.84
EGGERS BROTHERS INC	<del>HOSE</del> parts	39.68
GILBERT SERVICES	CARLISLE RIB	79.86
JEO CONSULTING GROUP INC.	PRELIMINARY DESIGN	9,478.00
LYNCH'S HARDWARE & GIFTS	2 KEYS	1.38

VENDOR NAME	REFERENCE	VENDOR TOTAL
MELLAG TRUCK & TRACTOR	BELT	76.64
MENARDS	PRO-FIT ADA TOILET WHITE	223.97
CARD SERVICES	<del>HOSE, CLAMP, VALVE, NIPPLE, ADAPTE</del> misc. supplies	215.31
PRAIRIE PLACE DESIGNS	LANDSCAPE DESIGN FOR TRAIL	210.00
RAYMOND'S ELECTRIC	<del>2 MOTORS FOR BATHROOM FANS</del> lighting repairs	65.50
STUTHEIT IMPLEMENT CO.	RH FRT PIVOT	76.67
PARK DEPARTMENT		19,741.84
SR. CENTER DEPARTMENT		
GENERAL FIRE AND SAFETY EQUIPM	FIRE ALARM SEMI-ANN INSPECTION	95.50
HOBART SALES & SERVICE	PLATE FRENC E.G.O	360.60
SR. CENTER DEPARTMENT		456.10
LIBRARY DEPARTMENT		
AMAZON	<del>TECH REFERENCE BOOKS</del>	1,190.22
AUBURN MEM. LIBRARY PETTY CASH	4/16 ILL	106.61
BAKER & TAYLOR	BOOKS	172.92
FIVE NINES TECHNOLOGY GROUP	COMPUTER SOFTWARE UPDATE	52.50
HEATHER KOENEKE	MILEAGE FOR WORKSHOP	121.01
OCLC INC	ACCESS SUBSCRIPTION- MONTHLY	50.27
LIBRARY DEPARTMENT		1,693.53
POOL DEPARTMENT		
AUBURN MUNICIPAL POOL	POOL OFFICE STARTING CASH	175.00
DIAMOND VOGEL	<del>QUICK LINE WHITE TRAFFIC</del> paint	107.98
FASTENAL	NUTS/BOLTS FOR SLIDE	14.49
FIRST NATIONAL BANK OMAHA	GIRLS SUITS	975.00
SACK LUMBER COMPANY	<del>5 GAL SNOW BOOT COATING</del> lumber	23.97
POOL DEPARTMENT		1,296.44
GENERAL FUND		40,840.13
STREET FUND		
ADMIN		
AUBURN NEWSPAPERS	<del>4/16 MEMBERS OF 2/10 MTC</del> help wanted ad	11.00
BOARD OF PUBLIC WORKS	<del>FLUOR REPAIR KITS</del> Stoplight repairs	189.65
BOWMAN EQUIPMENT & REPAIR	FORD WATER TRUCK/BRAKE SEAL	375.00
BULLDOG AUTO PARTS	NON CHLOR BRAKE CLEANER	103.42
DIAMOND VOGEL	QUICK LINE WHITE TRAFFIC	720.61
EGGERS BROTHERS INC	#60 REDI-SLEEVE	245.90
JEO CONSULTING GROUP INC.	<del>PRELIMINARY DESIGN</del> 9th St. engineering	930.00
LYNCH'S HARDWARE & GIFTS	2 KEYS	4.98
MENARDS	<del>PRO-FIT ADA TOILET WHITE</del> Safety cone, materials	118.36
MICHAEL TODD & CO. INC.	30" WHT/RED HI/AL STOP	664.31

VENDOR NAME	REFERENCE	VENDOR TOTAL
NEBRASKA DEPT OF ROADS	MAINTENANCE AGREEMENT #51	2,861.25
CARD SERVICES	HOSE, CLAMP, VALVE, NIPPLE, ADAPTE	114.64
ROSE EQUIPMENT INC	RUBBER	156.90
SACK LUMBER COMPANY	5 GAL SNOW ROOF COATING	397.85
STUTHEIT IMPLEMENT CO.	RH FRT PIVOT	110.78
	ADMIN	7,004.65
	STREET FUND	7,004.65
	CDBG GRANT FUND	
	REUSE ED	
SOUTHEAST NE DEVELOPMENT DIST.	COSTS 1-1-14 TP 3-31-14	74.86
	REUSE ED	74.86
	CDBG GRANT FUND	74.86
**** PAID	TOTAL ****	47,919.64
***** REPORT TOTAL *****		47,919.64

**AGENDA ITEM**  
**NO 7**

VENDOR NAME	REFERENCE	
-----		
ACCOUNTS PAYABLE CLAIMS		
-----		
	GENERAL FUND	
	ADMIN	
AMERICAN RECYCLING SANITATION	RECYCLING LOT	335.00
BOARD OF PUBLIC WORKS	ELEC	430.38
REGION V-SENDS	MARCH CLEANING	135.00
TIME WARNER CABLE	ACCT# 8347 10 022 0053329	301.37
		=====
	ADMIN	1,201.75
	POLICE DEPARTMENT	
NEMAHA COUNTY	LAW ENFORCEMENT	23,583.33
		=====
	POLICE DEPARTMENT	23,583.33
	FIRE DEPARTMENT	
BLACK HILLS ENERGY	ACCT# 1240 4130 01	62.40
BOARD OF PUBLIC WORKS	ELEC	578.37
TIME WARNER CABLE	ACCT# 8347 10 022 0053329	88.82
		=====
	FIRE DEPARTMENT	729.59
	PARK DEPARTMENT	
BOARD OF PUBLIC WORKS	ELEC	1,450.55
TIME WARNER CABLE	ACCT# 8347 10 022 0053329	11.39
		=====
	PARK DEPARTMENT	1,461.94
	SR. CENTER DEPARTMENT	
BOARD OF PUBLIC WORKS	ELEC	550.90
REGION V-SENDS	MARCH CLEANING	190.00
		=====
	SR. CENTER DEPARTMENT	740.90
	LIBRARY DEPARTMENT	
FIVE NINES TECHNOLOGY GROUP	BACKUP AGREEMENT	40.00
LINDA BANTZ	APRIL CLEANING	340.00
WINDSTREAM NEBRASKA INC	ACCT# 090078819	53.22
		=====
	LIBRARY DEPARTMENT	433.22
	POOL DEPARTMENT	
BLACK HILLS ENERGY	ACCT# 1240 4130 01	20.09
BOARD OF PUBLIC WORKS	ELEC	328.05

VENDOR NAME	REFERENCE	VENDOR TOTAL
	POOL DEPARTMENT	348.14
	GENERAL FUND	28,498.87
	STREET FUND	
	ADMIN	
BLACK HILLS ENERGY	ACCT# 1240 4130 01	26.43
BOARD OF PUBLIC WORKS	ELEC	446.79
MARK HARMS	USE OF PROPERTY	500.00
VERIZON WIRELESS	ACCT# 383064839	45.89
	ADMIN	1,019.11
	STREET FUND	1,019.11
**** PAID TOTAL ****		29,517.98
***** REPORT TOTAL *****		29,517.98

*Auburn Memorial Library*

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**May 2014**

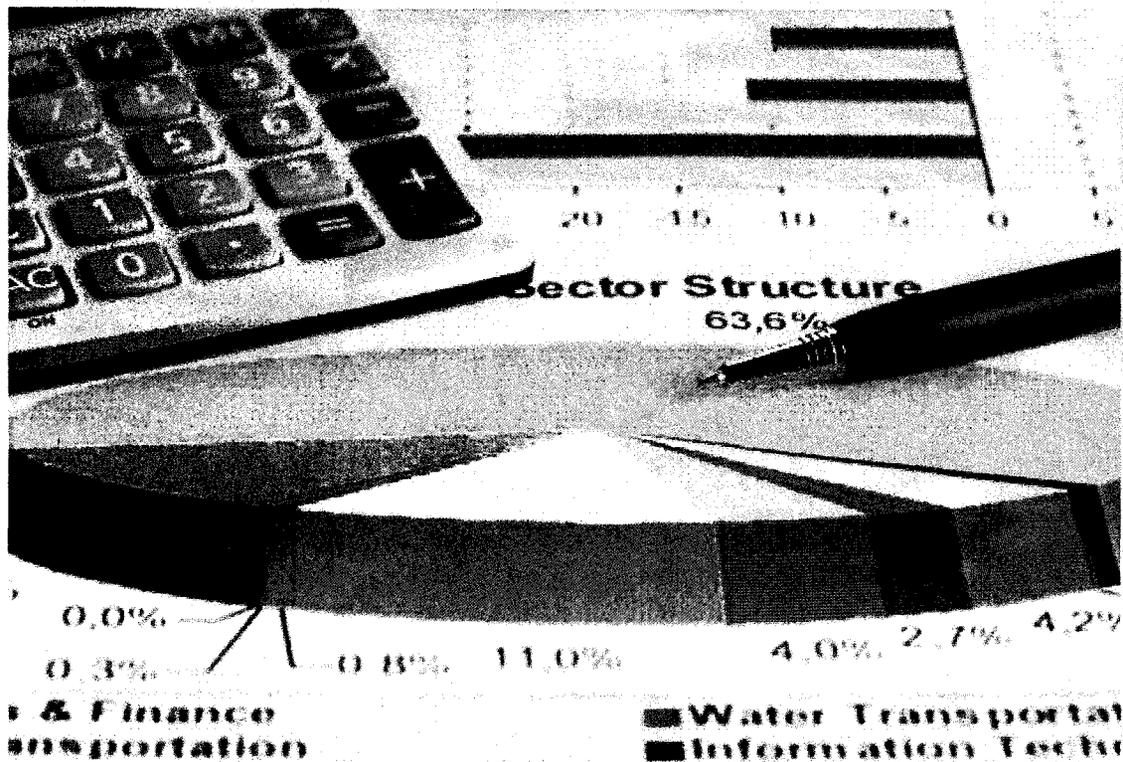
Request for workshop attendance:

*SELS Training Extravaganza* – Seward, NE, May 15<sup>th</sup>.

I would need reimbursement for mileage and \$25 registration fee.

# 2014 Municipal Accounting and Finance Conference

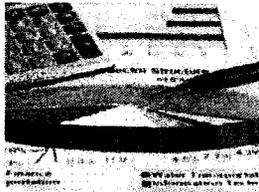
June 18 - 20, 2014  
Ramada Inn, Kearney



**League of Nebraska Municipalities**

[www.lonm.org](http://www.lonm.org) P: 402-476-2829





# 2014 MUNICIPAL ACCOUNTING & FINANCE CONFERENCE

Ramada Inn, Kearney  
June 18-20, 2014



## TENTATIVE CONFERENCE PROGRAM (subject to change)

### Wednesday, June 18, 2014

12 pm Registration (for Preconference Seminar)

12:30–1:30 pm Lunch at the Ramada Inn

1:30–4:30 pm **PRECONFERENCE SEMINAR: Personnel Management/Human Resources:** 1) Learn about the implications of the recent case involving the City of Crete before the Commission of Industrial Relations (CIR); 2) Personnel forms, including application forms, you need to use; 3) Learn about the new "ban the box" legislation; 4) How to develop appropriate job descriptions; and 5) New issues in background checks.  
*Bill Harding, Attorney, Harding & Shultz; Labor Law Counsel for LNM; Legal Counsel for LARM*  
*Jack Shultz, Attorney, Harding & Shultz*

### Thursday, June 19, 2014

7:30 am Registration: Visit Display Area (Coffee and Rolls Available)

8–9:15 am **Budget Update: Budget Forms, Lid Laws and Related Issues for FY 14-15**  
*Deann Haeffner, CPA, Deputy State Auditor, State Auditor's Office*  
*Gary Krumland, Assistant Director/Legal Counsel, LNM*

9:15–9:30 am Break: Visit Display Area (Coffee and Rolls Available)

9:30–10:30 am Take Advantage of State and Federal Grants and Loans

10:30–10:45 am Break: Visit Display Area (Coffee and Rolls Available)

10:45–11:45 am **League Legislative Report**  
*L. Lynn Rex, Executive Director, LNM*

11:45 am–1 pm Lunch and Welcome  
*Nicole Kubik, Clerk/Treasurer of Arapahoe and Chair of MAFC Committee*

1–1:15 pm Business Meeting

1:15–2:15 pm **Concurrent Sessions:**  
**A. New Requirements Adopted by EPA Affect Funding Prioritization**  
*(Repeated at 2:30 pm)*  
**B. Zero Waste Communities**  
*(Repeated at 3:45 pm)*  
**C. Sales Tax Reporting Requirements**  
*(Repeated at 2:30 pm)*  
**D. Keno Annual and Quarterly Reporting Requirements**  
**E. How to Address Nuisances and Abandoned Properties**  
*(Repeated at 3:45 pm)*

2:15–2:30 pm Break: Visit Display Area

2:30–3:30 pm **Concurrent Sessions:**  
**A. New Requirements Adopted by EPA Affect Funding Prioritization**  
*(Repeat of 1:15 pm)*  
**B. Single Audit: New procedures and thresholds**  
*(Repeated at 3:45 pm)*  
**C. Sales Tax Reporting Requirements**  
*(Repeat of 1:15 pm)*  
**D. Utility Issues Update:** 1) Creating water/sewer/paving districts; 2) Assessing property on past due utility bills  
*(Repeated at 3:45 pm)*  
**E. Affordable Care Act: Issues update and related budgeting decisions**  
*(Repeated at 3:45 pm)*

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## Thursday, June 19, 2014 (con't.)

**3:30–3:45 pm** Break: Visit Display Area

**3:45–4:45 pm** Concurrent Sessions:

**A. Zero Waste Communities**

*(Repeat of 1:15 pm)*

**B. Single Audit: New procedures and thresholds**

*(Repeat of 2:30 pm)*

**C. How to Address Nuisances and Abandoned Properties**

*(Repeat of 1:15 pm)*

**D. Utility Issues Update: 1) Creating water/sewer/paving districts; 2) Assessing property on past due utility bills**

*(Repeat of 2:30 pm)*

**E. Affordable Care Act: Issues update and related budgeting decisions**

*(Repeat of 2:30 pm)*

*Please make arrangements to network with other delegates and enjoy the many restaurants and activities in Kearney.*

## Friday, June 20, 2014

**8 am** Visit Display Area (Coffee and Rolls Available)

**8:30–9:30 am** Concurrent Sessions:

**A. LBs 867 and 1067 (2014):** Learn about the changes and clarifications to LB 209 (2012) relating to 1) the process for reviewing state and local sales and use tax information and 2) direct and credit refunds of local option sales tax due to LB 775 and the Nebraska Advantage Act.

*(Repeated at 9:45 am)*

**B. Important NDEQ Study on the Effect of Declining Population and Economic Viability on Environmental Compliance**

*(Repeated at 9:45 am)*

**C. Succession Planning:** Preparation to fill positions of retiring long-term employees.

*(Repeated at 9:45 am)*

**D. Smart Meters:** Challenges and changes in data acquisition, billing and customer services "Smart Metering"

*(Repeated at 9:45 am)*

**E. Federal Grant Reforms:** Learn about the implementation and comprehensive overhaul by the Office of Management and Budget (OMB) relating to administrative, cost accounting and audit policies affecting grants and cooperative agreements.

*(Repeated at 9:45 am)*

**F. Saving Taxpayer Dollars with Design Build with Alternative Funding Options**

*(Repeated at 9:45 am)*

**9:30–9:45 am** Break: Visit Display Area (Coffee and Rolls Available)

**9:45–10:45 am** Concurrent Sessions:

**A. LBs 867 and 1067 (2014):** Learn about the clarifications to LB 209 (2012) relating to 1) the process for reviewing state and local sales and use tax information and 2) direct and credit refunds of local option sales tax due to LB 775 and the Nebraska Advantage Act.

*(Repeat of 8:30 am)*

**B. Important NDEQ Study on the Effect of Declining Population and Economic Viability on Environmental Compliance**

*(Repeated at 9:45 am)*

**C. Succession Planning:** Preparation to fill positions of retiring long-term employees.

*(Repeat of 8:30 am)*

**D. Smart Meters:** Challenges and changes in data acquisition, billing and customer services "Smart Metering"

*(Repeat of 8:30 am)*

**E. Federal Grant Reforms:** Learn about the implementation and comprehensive overhaul by the Office of Management and Budget (OMB) relating to administrative, cost accounting and audit policies affecting grants and cooperative agreements.

*(Repeat of 8:30 am)*

**F. Saving Taxpayer Dollars with Design Build with Alternative Funding Options**

*(Repeat of 8:30 am)*

**10:45–11 am** Break: Visit Display Area

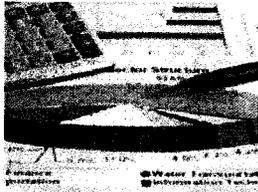
**11 am–12 pm** Recent Developments in Municipal Initiative and Referendum Laws: Review of current law, a recent federal court decision and recent petitions and actions filed by Kent Bernbeck against municipalities

*Gary Krumland, Assistant Director/Legal Counsel, LNM*

*Lash Chaffin, Utilities Section Director, LNM*

**12 pm** Adjournment

Hotel Checkout – Have a safe trip home!



# 2014 MUNICIPAL ACCOUNTING & FINANCE CONFERENCE

Ramada Inn, Kearney  
June 18-20, 2014



## Delegate Registration

Municipality: \_\_\_\_\_

Name (as you want it to appear on name tag): \_\_\_\_\_

Title: \_\_\_\_\_ Spouse (if attending): \_\_\_\_\_

First League Conference? Yes \_\_\_\_\_ No \_\_\_\_\_

Check # \_\_\_\_\_ enclosed for \$ \_\_\_\_\_ (Advanced payment encouraged)

Billing address: \_\_\_\_\_

Phone: \_\_\_\_\_ Email: \_\_\_\_\_

	Through May 30	After May 30
<b>Wednesday Preconference Seminar:</b>	_____ \$95	_____ \$120
<b>Thursday &amp; Friday Conference:</b> (Includes handbook; meals are extra) Per municipal official, League member	_____ \$255	_____ \$275

Conference Total: \$ \_\_\_\_\_

Meals: (not included in registration fee; indicate number needed by May 30)

Wednesday Buffet Luncheon \_\_\_\_\_ \$19  
Thursday Buffet Luncheon \_\_\_\_\_ \$19

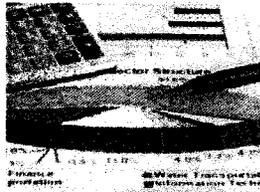
Meals Total: \$ \_\_\_\_\_

Grand Total: \$ \_\_\_\_\_

### Conference Information

- ❖ Preregistration deadline is **May 30**. Registrations received after this date will incur higher registration costs and are not guaranteed handbooks.
- ❖ Advanced registrations not cancelled by **May 30** or "no shows" will be billed for any handbooks or meal tickets reserved.
- ❖ If you need special accommodations or equipment at this conference, contact the League office by **May 30**.
- ❖ Additional conference handbooks must be ordered by **May 30**: \$50 each.

Mail registration and payment to: League of Nebraska Municipalities, 1335 L Street, Lincoln, NE 68508, or fax 402-476-7052



# 2014 MUNICIPAL ACCOUNTING & FINANCE CONFERENCE

Ramada Inn, Kearney  
June 18-20, 2014



## Conference and Hotel Information

- ❖ All conference sessions will be held at the Ramada Inn at 301 Second Avenue, Kearney, NE 68847.
- ❖ To make room reservations at the Kearney Ramada Inn, call 1-308-237-3141.
- ❖ The room rate at the Ramada Inn is \$79 for 1-4 persons.
- ❖ The room block at the Ramada Inn will be released **June 3, 2014**. Contact the hotel before that date to secure a reservation.
- ❖ Check-in time is 4:00 p.m.; check-out time is 11 a.m.
- ❖ If you want a written confirmation number, please request it when making your reservations.
- ❖ Preregistration deadline for delegates is **May 30**. Registrations received after this date will incur higher registration costs and are not guaranteed handbooks.
- ❖ Advance registrations not cancelled by **May 30** or "no shows" will be billed for reserved display tables, handbooks and any meal tickets.
- ❖ If you need special accommodations or equipment at this conference, contact the League office by **May 30**.
- ❖ Additional conference handbooks: \$50 each. (If registration is not cancelled by **May 30**, delegate may be charged for a handbook.)
- ❖ To meet printing schedules for the conference materials, sponsor fund or display table information must be returned by **May 30**.
- ❖ For your comfort, we recommend that you wear layered clothing, or bring a jacket, because heating and cooling conditions may vary.



**Notice of Public Hearing  
City of Auburn**

**AGENDA ITEM  
NO 9**

City of Auburn -Notice of Mid-Project Public Hearing on the Owner Occupied Housing Rehabilitation Grant #12-HO-6044

NOTICE IS HEREBY GIVEN that on May 12, 2014, at the Auburn City Hall, located at 1101 "J" Street, Auburn, NE, as part of their regular 7:00 PM City Council meeting, the City of Auburn will hold a public hearing concerning a Mid-Project review of Project #12-HO-6044 Owner Occupied Housing Rehabilitation Grant, as part of a Nebraska Department of Economic Development (NDED) CDBG grant.

These HUD grant funds are available to local governments for local community & economic development activities and the City of Auburn has a contract with the NDED to utilize these funds for Owner Occupied Housing Rehabilitation activities. The project was awarded funding through the Nebraska Department of Economic Development CDBG Program on September 27, 2012. A total of \$224,868 in CDBG funds were awarded to the City of Auburn of which \$174,993 was awarded for Housing Rehabilitation, \$32,354 for Housing Management, and \$17,521 was awarded for General Administration activities.

One of the HUD compliance requirements of utilizing these funds is a specific citizen participation component that includes a Mid-Project public hearing. The Public Hearing scheduled for 5-12-14 covers that requirement.

All interested parties are invited to attend this public hearing, at which time you have an opportunity to provide comment regarding the above mentioned project. Written and/or oral testimony will also be accepted prior to &/or at the public hearing scheduled for 5-12-14 as part of the 7:00 PM City Council meeting at City Hall. Written comments can be addressed to: City Clerk, 1101 "J" Street, Auburn, NE 68305.

Individuals requiring physical or sensory accommodations including interpreter services, Braille, large print or recorded materials please contact either City Hall at (402) 274-3420 or Lisa Beethe at SENDD at (402) 862-2201 or [senddlisa@windstream.net](mailto:senddlisa@windstream.net).

## Request for Funding for Signage used during Hwy 136 Construction

The Auburn Chamber of Commerce is requesting funding to help with the cost of signage used during the Highway 136 Construction. As many of you may have noticed, banners were placed in the alleys during the downtown construction. These banners helped the local downtown area businesses keep their customers aware of how to access their businesses. There were 8 banners made at the cost of \$359.64, this is shown on the invoice from Southeast Design.

The Chamber is also looking at purchasing yard signs from Southeast Design to help with those businesses affected during Phase 3 Construction. These businesses would include Bowldog Alley, Sack Lumber, Arbor Manor, The Flower Shoppe, the Hospital, Auburn Agency and Hogie's Gun Sport. The cost of this signage will be \$10 per sign and we are estimating total cost to be \$70. Again this signage would be used to help direct customers to these businesses during construction.

This would put the estimated total cost at \$429.64. The Auburn Chamber of Commerce would appreciate if the City of Auburn would contribute half of that amount or any contribution they deem fit for this project.

The Chamber would like to again thank the City for any contribution that can be made to this project. We also want to let the City know that the funding they had allocated for the Ariens Earth Day Celebration advertising (\$500) was NOT used. The Ariens Earth Day Celebration was able to be self-sufficient from sponsorship donations. We again thank the City for offering to help with Earth Day advertising.

# Southeast Design Co.

Southeast Design Co.  
2300 J STREET  
AUBURN, NE 68305

(402)274-5876  
southeastdesignco@gmail.com

## Invoice

Date	Invoice No.
04/03/2014	3270
Terms	Due Date
Due on receipt	04/03/2014

Bill To
Auburn Chamber of Commerce

Amount Due	Enclosed
\$359.64	

Please detach top portion and return with your payment.

Service	Activity	Quantity	Rate	Amount
Banner	• 3 x 5 Banners for Road Construction	8	49.95	399.60T

Thanks for your business. We appreciate it!! Remember us for all your promotional needs.

SubTotal	\$399.60
Discount (10%)	\$ -39.96
Tax (0%)	\$0.00
<b>Total</b>	<b>\$359.64</b>

**APPLICATION FOR SPECIAL DESIGNATED LICENSE**

NEBRASKA LIQUOR CONTROL COMMISSION  
301 CENTENNIAL MALL SOUTH  
PO BOX 95046  
LINCOLN, NE 68509-5046  
PHONE: (402) 471-2571  
FAX: (402) 471-2814  
Website: www.lcc.ne.gov/

**AGENDA ITEM NO 13**

RETAIL LICENSE HOLDERS

DO YOU NEED POSTERS? YES  NO

NON PROFIT APPLICANTS

Non Profit Status (check one that best applies)

Municipal  Political  Fine Arts  Fraternal  Religious  Charitable  Public Service

**COMPLETE ALL QUESTIONS**

1. Type of alcohol to be served and/or consumed: Beer  Wine  Distilled Spirits

2. Liquor license number and class (i.e. C-55441) (If you're a nonprofit organization leave blank) **IB-035591**

3. Licensee name (last, first,), corporate name or limited liability company (LLC) name (As it reads on your liquor license)  
NAME: Rachelle Emshoff  
ADDRESS: 914 Central Avenue  
CITY Auburn ZIP 68305

4. Location where event will be held; name, address, city, county, zip code  
BUILDING NAME Hickory Road BBQ & Catering Co.  
ADDRESS: 914 Central Avenue CITY Auburn  
ZIP 68305 COUNTY and COUNTY # Nemaha

- a. Is this location within the city/village limits? YES  NO
- b. Is this location within the 150' of church, school, hospital or home for aged/indigent or for veterans and/or wives? YES  NO
- c. Is this location within 300' of any university or college campus? YES  NO

5. Date(s) and Time(s) of event (no more than six (6) consecutive days on one application)

Date 6/27/2014	Date 6/28/2014	Date	Date	Date	Date
<u>Hours</u> From 3 PM	<u>Hours</u> From 12 AM	<u>Hours</u> From	<u>Hours</u> From	<u>Hours</u> From	<u>Hours</u> From
To 12 AM	To 1 AM	To	To	To	To

a. Alternate date: N/A

b. Alternate location: N/A  
**(Alternate date or location must be specified in local approval)**

6. Indicate type of activity to be carried on during event:

Dance  Reception  Fund Raiser  Beer Garden  Sampling/Tasting

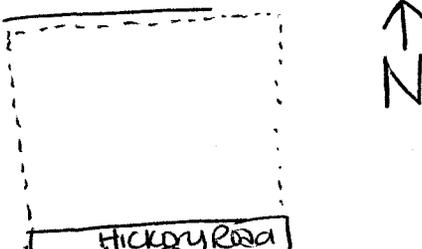
Other \_\_\_\_\_

7. Description of area to be licensed

Inside building, dimensions of area to be covered **IN FEET** \_\_\_\_\_ x \_\_\_\_\_  
 (not square feet or acres)

\*Outdoor area dimensions of area to be covered **IN FEET** <sup>100</sup> \_\_\_\_\_ x <sup>50</sup> \_\_\_\_\_

\***SKETCH OF OUTDOOR AREA (or attach copy of sketch) (sample sketch)**



If outdoor area, how will premises be enclosed?

Fence;  snow fence  chain link  cattle panel

other \_\_\_\_\_

Tent

8. How many attendees do you expect at event? 125

9. If over 150 attendees. Indicate the steps that will be taken to prevent underage persons from obtaining alcohol beverages. (Attach separate sheet if needed)

\_\_\_\_\_

\_\_\_\_\_

10. Will premises to be covered by license comply with all Nebraska sanitation laws? YES  NO

a. Are there separate toilets for both men and women? YES  NO

11. **Retailer: Will you be purchasing your alcohol from a wholesaler?** YES  NO   
**Non-Profit: Where will you be purchasing your alcohol?**

Wholesaler  Retailer  Both  BYO   
(includes wineries)

12. Will there be any games of chance operating during the event? YES  NO

If so, describe activity \_\_\_\_\_

**NOTE:** Only games of chance approved by the Department of Revenue, Charitable Gaming Division are permitted. All other forms of gambling are prohibited by State Law. There are no exceptions for Non Profit Organizations or any events raising funds for a charity. This is only an application for a Special Designated License under the Liquor Control Act and is not a gambling permit application.

13. Any other information or requests for exemptions: \_\_\_\_\_

14. Name and telephone number/cell phone number of immediate supervisor. This person will be at the location of the event when it occurs, able to answer any questions from Commission and/or law enforcement before and during the event, and who will be responsible for ensuring that any applicable laws, ordinances, rules and regulations are adhered to. **PLEASE PRINT LEGIBLY**

Print name of Event Supervisor Rachelle Emshoff

Signature of Event Supervisor \_\_\_\_\_

Event Supervisor phone: Before 402-274-7446 During 402-274-7446  
Email address rachellerenee89@gmail.com

Consent of Authorized Representative/Applicant

15. I declare that I am the authorized representative of the above named license applicant and that the statements made on this application are true to the best of my knowledge and belief. I also consent to an investigation of my background including all records of every kind including police records. I agree to waive any rights or causes of action against the Nebraska Liquor Control Commission, the Nebraska State Patrol or any other individual releasing said information to the Liquor Control Commission or the Nebraska State Patrol. I further declare that the license applied for will not be used by any other person, group, organization or corporation for profit or not for profit and that the event will be supervised by persons directly responsible to the holder of this Special Designated License.

sign here   
Authorized Representative/Applicant

Owner 4/22/14  
Title Date

**Rachelle Emshoff**  
Print Name

This individual must be listed on the application as an officer or stockholder unless a letter has been filed appointing an individual as the catering manager allowing them to sign all SDL applications.

The law requires that no special designated license provided for by this section shall be issued by the Commission without the approval of the local governing body. For the purposes of this section, the local governing body shall be the city or village within which the particular place for which the special designated license is requested is located, or if such place is not within the corporate limits of a city or village, then the local governing body shall be the county within which the place for which the special designated license is requested is located.

ORDINANCE NO. 3 -14  
OF  
THE CITY OF AUBURN, NEMAHA COUNTY, NEBRASKA

AGENDA ITEM  
NO 14

AN ORDINANCE OF THE CITY OF AUBURN, NEBRASKA, TO AMEND SECTION 132.06 OF THE CITY OF AUBURN, NEBRASKA CODE OF ORDINANCES TO ADD ADDITIONAL SUBSECTIONS TO ALLOW POSSESSION OR/AND CONSUMPTION OF ALCOHOLIC LIQUORS UPON CITY OWNED RECREATIONAL PROPERTY BY LICENSE AND/OR PERMIT; TO REPEAL ALL ORDINANCES AND PARTS THEREOF IN CONFLICT WITH THIS ORDINANCE; AND TO DECLARE AN EFFECTIVE DATE FOR THIS ORDINANCE.

NOW THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF AUBURN, NEMAHA COUNTY, NEBRASKA:

SECTION 1. Section 132.06 of the City of Auburn, Nebraska, Code of Ordinances is amended to read as follows:

**§ 132.06 ALCOHOLIC BEVERAGES AND OTHER INTOXICANTS.**

**§ 132.06(A) REMOVAL OF INTOXICATED PERSONS FROM PUBLIC OR QUASI-PUBLIC PROPERTY.**

(1) Any law enforcement officer with the power to arrest for traffic violations may take a person who is intoxicated and in the judgment of the officer dangerous to himself, herself or others, or who is otherwise incapacitated, from any public or quasi-public property. An officer removing an intoxicated person from public or quasi-public property shall make a reasonable effort to take the intoxicated person to his or her home or to place the person in any hospital, clinic, alcoholism center, or with a medical doctor as may be necessary to preserve life or to prevent injury. The effort at placement shall be deemed reasonable if the officer contacts those facilities or doctor which have previously represented a willingness to accept and treat the individuals and which regularly do accept the individuals. If the efforts are unsuccessful or are not feasible, the officer may then place the intoxicated person in civil protective custody, except that civil protective custody shall be used only as long as is necessary to preserve life or to prevent injury and under no circumstances longer than 24 hours.

(2) The placement of the person in civil protective custody shall be recorded at the facility or jail at which he or she is delivered and communicated to his or her family or next of kin, if they can be located, or to the person designated by the person taken into civil protective custody.

(3) The law enforcement officer who acts in compliance with this section shall be deemed to be acting in the course of his or her official duty and shall not be criminally or civilly liable for the actions. The taking of an individual into civil

protective custody under this section shall not be considered an arrest. No entry or other record shall be made to indicate that the person has been arrested or charged with a crime.

(4) For the purpose of this section, the following definitions apply unless the context clearly indicates or requires a different meaning.

**PUBLIC PROPERTY.** Any public right-of-way, street, highway, alley, park or other state-, county- or city-owned property.

**QUASI-PUBLIC PROPERTY.** Private- or publicly-owned property utilized for proprietary or business uses which involves patronage by the public or which invites public ingress and egress.

(Prior Code, § 6-327)

**§ 132.06(B) TOXIC INHALANTS.**

It shall be unlawful for any person, for the purpose of intoxication, inebriation, excitement, stupefaction or the dulling of the brain or nervous system, to intentionally smell or inhale, or possess for the purpose of smelling or inhaling, any product which is capable of releasing toxic vapors or fumes; provided, however, that, nothing in this section shall be interpreted as applying to the inhalation of anesthesia or medication prescribed by a licensed practitioner of medicine and surgery for medical or dental purposes. For the purposes of this section, the term **TOXIC VAPORS OR FUMES** shall mean and include any glue, cement, nail polish remover, paint thinner, cleaning fluid, gasoline or any other product or adhesive containing one or more of the following chemical compounds: acetone, an acetate, benzene, butyl alcohol, ethyl alcohol, ethylene dichloride, isopropyl alcohol, methyl alcohol, methyl ethyl ketone, pentachlorophenol, petroleum ether, toluene or any other chemical which, if inhaled into the human system, shall produce a condition of intoxication, inebriation, excitement, stupefaction or dulling of the brain or nervous system.

(Prior Code, § 6-328)

**§ 132.06(C) SALE OF TOXIC INHALANTS.**

It shall be unlawful for any person to sell, offer to sell, give or offer to give any product which is capable of releasing toxic vapors or fumes to any person, if the person has reasonable cause to believe that the product sold, offered for sale, given or offered to be given will be used for the purpose of violating

division (B) above. For the purposes of this section, the term **TOXIC VAPORS OR FUMES** shall mean and include any glue, cement, nail polish remover, paint thinner, cleaning fluid, gasoline or any other product or adhesive containing one or more of the following chemical compounds: acetone, an acetate, benzene, butyl alcohol, ethyl alcohol, ethylene dichloride, isopropyl alcohol, methyl alcohol, methyl ethyl ketone, pentachlorophenol, petroleum ether, toluene or any other chemical which, if inhaled into the human system, shall produce a condition of intoxication, inebriation, excitement, stupefaction or dulling of the brain or nervous system.

(Prior Code, § 6-329)

**§ 132.06(D) CONSUMPTION IN PUBLIC PLACES OR PLACES OPEN TO THE PUBLIC: RESTRICTIONS.**

(1) Except when the Nebraska Liquor Control Commission has issued a license as provided in Neb. RS 53-186(2) or as provided in Neb. RS 60-6,211.08, it is unlawful for any person to consume alcoholic liquor upon property owned or controlled by the state or any governmental subdivision thereof unless authorized by the governing bodies having jurisdiction over such property.

(2) It is unlawful for any person owning, operating, managing, or conducting any dance hall, restaurant, café, or club or any place open to the general public to permit or allow any person to consume alcoholic liquor upon the premises except as permitted by a license issued for such premises pursuant to the Nebraska Liquor Control Act. It is unlawful for any person to consume alcoholic liquor in any dance hall, restaurant, café, or club or any place open to the general public except as permitted by a license issued for such premises pursuant to the Act. This division does not apply to a retail licensee while lawfully engaged in the catering of alcoholic beverages or to limousines or buses operated under Neb. RS 60-6,211.08.

(Prior Code, § 6-330)

(3) It shall be unlawful for any person to introduce, possess or consume any alcoholic liquor in any park, playground or public property area owned or operated by the city except in such specific areas as may be designed by resolution of the city council, by issuance of a license or permit for the sale of alcohol on the property, or by issuance of a beer or wine permit pursuant to this section.

(4) The Mayor or other authorized representative approved by the Mayor and City Council may establish a system for the issuance of permits for the possession and consumption, without

charge, of beer or wine (including champagne) at the City Recreation Complex or other Park owned by the City. The Mayor or authorized representative shall make rules or regulations not inconsistent with this chapter regulating the issuance and use of the permit and may establish a uniform fee for obtaining the permit.

**§ 132.06(E) DRINKING ON PUBLIC PROPERTY; POSSESSION OF OPEN BEVERAGE CONTAINER.**

(1) For the purpose of this section, the following definitions shall apply unless the context clearly indicates or requires a different meaning.

**ALCOHOLIC BEVERAGE.**

1. Beer, ale, porter, stout, and other similar fermented beverages, including sake or similar products, of any name or description, containing 0.5% or more of alcohol by volume, brewed or produced from malt, wholly or in part, or from any substitute therefor;

2. Wine of not less than 0.5% alcohol by volume; or

3. Distilled spirits, which is that substance known as ethyl alcohol, ethanol, or spirits of wine in any form, including all dilutions and mixtures thereof from whatever source or by whatever process produced.

4. **ALCOHOLIC BEVERAGE** does not include trace amounts not readily consumable as a beverage.

**HIGHWAY.** A road or street including the entire area within the right-of-way.

**LIMOUSINE.** A luxury vehicle used to provide prearranged passenger transportation on a dedicated basis at a premium fare that has a seating capacity of at least five and no more than 14 persons behind the driver with a physical partition separating the driver seat from the passenger compartment. **LIMOUSINE** does not include taxicabs, hotel or airport buses or shuttles, or buses.

**OPEN ALCOHOLIC BEVERAGE CONTAINER.** Except as provided in Neb. RS 53-123.04(3) and 53-123.11(1)(c), any bottle, can, or other receptacle:

1. That contains any amount of alcoholic beverage; and
2. a. That is open or has a broken seal;  
or  
b. The contents of which are partially removed.

**PASSENGER AREA.** The area designed to seat the driver and passengers while the motor vehicle is in operation and any area that is readily accessible to the driver or a passenger while in their seating positions, including any compartments in the area. **PASSENGER AREA** does not include the area behind the last upright seat of the motor vehicle if the area is not normally occupied by the driver or a passenger and the motor vehicle is not equipped with a trunk.

(2) Except as otherwise provided in this section, it is unlawful for any person in the passenger area of a motor vehicle to possess an open alcoholic beverage container while the motor vehicle is located in a public parking area or on any highway in this municipality.

(3) Except as provided in divisions (D) or (E) (4) of this section, it is unlawful for any person to consume an alcoholic beverage:

(a) In a public parking area or on any highway in this municipality; or

(b) Inside a motor vehicle while in a public parking area or on any highway in this municipality.

(4) This section does not apply to persons who are passengers of, but not drivers of, a limousine or bus being used in a charter or special party service as defined by rules and regulations adopted and promulgated by the state Public Service Commission and subject to Neb. Admin. Code, Chapter 75, Article 3. Such passengers may possess open alcoholic beverage containers and may consume alcoholic beverages while such limousine or bus is in a public parking area or on any highway in this municipality if:

(a) The driver of the limousine or bus is prohibited from consuming alcoholic liquor; and

(b) Alcoholic liquor is not present in any area that is readily accessible to the driver while in the driver's seat, including any compartments in such area.

(Prior Code, § 6-330.01)

**§ 132.06(F) MISREPRESENTATION BY MINOR TO OBTAIN ALCOHOL.**

No minor, as defined by Neb. RS 53-103.23, shall obtain, or attempt to obtain, alcoholic liquor by misrepresentation of age, or by any other method, in any tavern or other place where alcoholic liquor is sold.

(Prior Code, § 6-331)

**§ 132.06(G) MINORS; PROHIBITED ACTS INVOLVING ALCOHOLIC LIQUOR.**

(1) For purposes of this section, the definitions found in Neb. RS 53-103.01 through 53-103.42 shall apply, including, but not limited to, the definitions of the terms "alcoholic liquor," "consume," "minor," "sale," and "to sell."

(2) Except as otherwise provided in § 114.48, no minor may sell, dispense, consume, or have in his or her possession or physical control any alcoholic liquor in any tavern or in any other place, including public streets, alleys, roads, or highways, upon property owned by the state or any subdivision thereof, or inside any vehicle while in or on any other place, including, but not limited to, the public streets, alleys, roads, or highways, or upon property owned by the state or any subdivision thereof, except that a minor may consume, possess, or have physical control of alcoholic liquor as a part of a bona fide religious rite, ritual, or ceremony or in his or her permanent place of residence.

(3) It shall be unlawful for any person under 21 years of age to transport, consume, or knowingly possess or have under his or her control beer or other alcoholic liquor in or transported by any motor vehicle.

(Ord. 12-93, passed 11-1-1993; Ord. 24-11, passed 6-27-2011; Ord. 25-11, passed 6-27-2011; Ord. 42-11, passed 12-27-2011; Ord. 46-11, passed 12-27-2011) Penalty, see § 10.99

**Statutory reference:**

*Related provisions, see Neb. RS 53-1,121, 53-103.23, 53-180.01, 53-180.02, 53-186, 53-186(1), 53-186.01, 60-6,211.08"*

SECTION 2. That original City Code Section 312.06 of the City of Auburn, Nemaha County, Nebraska, and any other Ordinances, Resolutions, or parts thereof passed and approved

prior to the passage, approval and publication or posting of this Ordinance that are in conflict herewith, are hereby repealed.

SECTION 3. That this Ordinance shall be in full force and effect from and after passage, approval and publication according to law.

Passed and Approved this 14th day of April, 2014.

J. Scott Kudrna, Mayor of the City  
of Auburn, Nebraska

ATTEST:

Sherry Heskett, Municipal Clerk  
of the City of Auburn, Nebraska

# SEND D

Southeast Nebraska Development District

[www.sendd.org](http://www.sendd.org)

MAIN OFFICE  
2631 "O" Street, Lincoln, NE 68510  
Office: 402-475-2560  
Fax: 402-475-2794  
[dtaladay@sendd.org](mailto:dtaladay@sendd.org)

HUMBOLDT OFFICE  
PO Box 308, Humboldt, NE 68376  
Office: 402-862-2201  
[senddhumboldt@windstream.net](mailto:senddhumboldt@windstream.net)  
[senddlisa@windstream.net](mailto:senddlisa@windstream.net)

Office Location – 427 4<sup>th</sup> Street

May 1, 2014

**AGENDA ITEM  
NO**  
15 & 16

Sherry Heskett, City Clerk  
City of Auburn  
PO Box 352  
Auburn, NE 68305

**RE: DrawDown #14 General Administration & #15 Project Only Expenses for 12-HO-6044**  
(ENCLOSED)

Dear Sherry,

Enclosed are Drawdowns #14 General Administration and #15 Project Only Expenses for the above referenced Owner Occupied Housing Rehab. project.

After you have reviewed this material, Scott Kudrna, Mayor and Sherry Heskett, City Clerk can sign the DDs as noted and mail the original DDs to DED in the envelope provided. Please place the remainder of this documentation in File #IV – Financial Management. These claims are to go to the City Council for claims approval action on May 12, 2014.

After submittal of the Drawdown for Project #12-HO-6044, in 10 to 30 days, when the automatic transfer is received from DED and deposited in a non-interest bearing/City CDBG account and following City Council action on such bills, please write the following check(s):

	TOTAL	CDBG	OTHER
DrawDown #13) The Following CDBG Activity Code 0181, 0580 & 0530 bills have not yet been paid:			
SEND D Billing #14, #15, #16 (1/1/14-3/31/14) Acct. 1364 – General Administration	\$507.09	\$507.09	\$0.00
SEND D Billing #10 (3/1/14 – 3/31/14) Acct. #1379 – Lead Paint Testing	\$1,051.53	\$1,051.53	\$1,051.53
Brad Yost Construction Co. – Project #7 Partial #3/Final	\$520.00	\$520.00	\$0.00
Quality Remodeling – Project #12 Partial #3/Final	\$661.00	\$661.00	\$0.00
Brad Yost Construction Co. – Project #6 Partial #3/Final	\$1,210.00	\$1,210.00	\$8,000.00
Totals:	<b>\$3,949.62</b>	<b>\$3,949.62</b>	<b>\$0.00</b>

According to the above figures, the City of Auburn should make the following payments:

**\$1,558.62** (from Activity Codes 0181 & 0580) = **\$1,558.62 Total To SENDD.**

**\$1,730.00** (from Activity Code 0530) - **\$1,730.00 to Brad Yost Construction.**

**\$661.00** (from Activity Code 0530) - **\$661.00 to Quality Remodeling.**

Feel free to give me a call at (402) 862-2201 if you have any questions.

Sincerely,



Lisa Beethe

Community Development Specialist

Auburn 12-HO-6044  
General Admin. Only Expenses

Auburn 12-HO-6044 "Admin Only" Contract Obligation Spreadsheet						
DD#11 - 1/27/14	NOTE: 90% can be Drawn =			\$15,768.90		Final 10% held until closeout: \$1,752.10
	SENDD ADMIN					
	Acct #1364					
CONTRACT AMOUNT			\$17,521.00	Per Grant Contract		
CHANGE ORDER:						
	CO #1				Remaining	
	CO #2				Balance of	
	CO#3				CDBG Funds	
ADJUSTED CONTRACT			\$17,521.00	Running Total	In Acct	
DRAWDOWN	Date	DDAmt	Expendure Amount	Disbursement Total		DRAWDOWN
#1	2/26/2013	\$701.00	\$701.85	\$701.85	-\$0.85	#1
#2 Project	4/19/2013			\$701.85	-\$0.85	#2
#3 Project	5/22/2013			\$701.85	-\$0.85	#3
#4	7/26/2013	\$4,526.13	\$4,526.13	\$5,227.98	-\$0.85	#4
#5 Project	7/26/2013			\$5,227.98	-\$0.85	#5
#6 Project	8/29/2013			\$5,227.98	-\$0.85	#6
#7	10/3/2013	\$703.03	\$703.03	\$5,931.01	-\$0.85	#7
#8 Project	10/3/2013			\$5,931.01	-\$0.85	#8
#9	11/22/2013	\$558.89	\$558.89	\$6,489.90	-\$0.85	#9
#10 Project	12/2/2013			\$6,489.90	-\$0.85	#10
#11	1/27/2014	\$1,435.17	\$1,435.17	\$7,925.07	-\$0.85	#11
#12 Project	1/31/2014			\$7,925.07	-\$0.85	#12
#13 Project	4/1/2014			\$7,925.07	-\$0.85	#13
#14	5/1/2014	\$507.09	\$507.09	\$8,432.16	-\$0.85	#14
#15						#15
#16						#16
#17						#17
#18						#18
#19						#19
#20						#20
#21						#21
#22						#22
#23						#23
#24						#24
#25						#25
Total DD to Date...			\$8,432.16			
Total Adjusted Contracts			\$17,521.00			
Less Total CDBG Expenditures			\$8,432.16			
REMAINING BALANCE			\$9,088.84			
Auburn 12-HO-6044 "Admin Only" Contract Obligation Spreadsheet						
DD#11 - 1/27/14						

Auburn  
12-HO-6044 Project Only

DD #15	DD Amt	Date	CONTRACT AMOUNT	CHANGE ORDER TOTAL	ADJUSTED CONTRACT	DD Amt	SENOO MGT Acct #1378	SENOO LEAD TEST Acct #1379	Project #3 D. Gray 1222 8th Street \$10,981.50	Project #6 Reoord/Plamination 1803 10th Street \$19,261.30	Project #2 Carol Eckert 1614 23rd Street \$18,066.40	Project #7 Tracy Kling 810 14th Street \$20,086.00	Project #9 Opal Jenkins 1609 25th Street \$31,861.50	Project #4 Peggy Kuhl 1522 10th St \$24,797.30	Project #6 Wanda King 2620 O Street \$19,046.50	Project #12 Jess & Gary Nieroor 2021 M Street \$36,513.40	Project #14 Limoth Rowh 1004 18th Street \$24,995.00	Disbursement	
DRAWDOWN																			
#1 - Admin Only		2/26/2013	\$0.00																\$0.00
#2		4/19/2013	\$5,257.74				\$5,257.74												\$5,257.74
#3		5/22/2013	\$9,581.00				\$9,581.00												\$9,581.00
#4 Admin Only		7/26/2013	\$3,686.23	\$4,324.00			\$3,686.23	\$458.22											\$4,324.45
#5		7/26/2013	\$18,977.96				\$3,520.07	\$447.89	\$8,430.00	\$6,590.00									\$18,977.96
#6		8/29/2013	\$50,095.91				\$1,953.91		\$1,895.00	\$5,233.00	\$6,729.00								\$50,095.91
#7 Admin Only		10/3/2013	\$5,013.71				\$2,119.07	\$774.64	\$6,210.00	\$5,050.00									\$5,013.71
#8a Prog Income		10/3/2013	\$93,718.58																\$93,718.58
#9 Admin Only		11/22/2013	\$83,718.58																\$83,718.58
#10		12/2/2013	\$41,053.27				\$3,219.46	\$713.81											\$41,053.27
#11 - Admin Only		1/27/2014	\$124,771.85																\$124,771.85
#12		1/31/2014	\$16,557.27				\$2,375.84	\$1,072.43		\$5,945.00									\$16,557.27
#13		4/1/2014	\$24,139.08				\$458.32	\$774.40											\$24,139.08
#14 Admin Only		5/1/2014	\$165,468.20																\$165,468.20
#15		5/1/2014	\$3,442.53					\$1,051.53											\$3,442.53
#16			\$168,910.73																\$168,910.73
#17			\$168,910.73																\$168,910.73
#18			\$168,910.73																\$168,910.73
#19			\$168,910.73																\$168,910.73
#20			\$168,910.73																\$168,910.73
#21			\$168,910.73																\$168,910.73
#22			\$168,910.73																\$168,910.73
#23			\$168,910.73																\$168,910.73
#24			\$168,910.73																\$168,910.73
#25			\$168,910.73																\$168,910.73
#26			\$168,910.73																\$168,910.73
Total DD to Date:			\$21,854.00				\$21,854.00	\$5,292.92	\$10,325.00	\$18,023.00	\$17,724.00	\$18,310.00	\$24,995.00	\$23,843.00	\$17,715.00	\$24,995.00	\$24,995.00	\$0.00	\$21,854.00
TOTAL Adjusted Contracts			\$21,854.00				\$21,854.00	\$10,500.00	\$10,325.00	\$18,023.00	\$17,724.00	\$18,310.00	\$24,995.00	\$24,995.00	\$17,715.00	\$24,995.00	\$24,995.00	\$0.00	\$21,854.00
Less Total CDBG Exp enditure			\$21,854.00				\$21,854.00	\$5,292.92	\$10,325.00	\$18,023.00	\$17,724.00	\$18,310.00	\$24,995.00	\$24,995.00	\$17,715.00	\$24,995.00	\$24,995.00	\$0.00	\$21,854.00
REMAINING BALANCE			\$0.00				\$0.00	\$5,207.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total CDBG Project Budget			\$207,347.00						Housing + Lead Paint \$32,354.00		Housing Rehab \$174,993.00	Totals \$207,347.00							
Plus Program Income Funds Available			\$14,215.00																
Less Total CDBG Project Expenses			\$163,076.92																
REMAINING BUDGET			\$58,485.08																\$58,485.08
Budget																			
Plus: Program Income																			
CDBG \$ Spent																			
Balance Left																			



**REQUEST FOR CDBG FUNDS /**  
**Activity 0181 General Administration Only**

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM  
 NEBRASKA DEPARTMENT OF ECONOMIC DEVELOPMENT

See Reverse Side for Instructions

DED Date Stamp

CDBG  
 REQUEST  
 form  
 ACTY 0181

Name of Local Government Grantee <b>City of Auburn</b>	Mailing Address <b>PO Box 352</b>	City <b>Auburn</b>	State <b>NE</b>	ZIP <b>68305</b>
CDBG Grant Number <b>12-HO-6044</b>	Federal Identification Number <b>47-6006083</b>	Number sequence order includes Both general admin 0181 requests And project activity requests <b>14</b>	DED Program Representative <b>Bob Jones</b>	

**Part I - STATUS OF FUNDS ACTIVITY 0181 GENERAL ADMINISTRATION**

1. Grant Funds Received to Date for activity 0181 general administration	\$	7,924.22	<b>IMPORTANT</b> Complete Part II for approved activity 0181 general administration only.	<b>PART III GRANTEE</b> General Administration Award CDBG activity 0181 Amount Awarded \$ <b>17,521.00</b>  90% General Admin Award max total draw prior to closeout \$ <b>15,768.90</b>
2. Add: Program Income Received to Date				
3. Subtotal		<b>not applicable</b>		
4. Less: Federal Administration Funds Disbursed To Date (Must Agree To Total Of Part II, Line 3)	\$	7,924.22		
5. Total: Federal Administration Funds On Hand (Must Agree To Part II, Line 6) activity 0181				

**Part II - CASH REQUIREMENTS ACTIVITY 0181 GENERAL ADMINISTRATION**

<b>Activity Code 0181</b>		0181
<b>GENERAL ADMINISTRATION ONLY</b>		General Administration
1. Total Cash Administration Requirements To Date		\$ <b>8,431.31</b>
2. Less: Local Funds Applied (Includes RLF)		\$
3. Less: Federal Funds Disbursed Total Must Agree To Part I, Line 4		\$
4. Total Current Cash Requirements		\$ <b>7,924.22</b>
5. Less: Unpaid Previous Request for activity 0181 general administration		\$
6. Less: Federal Funds On Hand for activity 0181 general administration (Must Agree To Part I, Line 5)		\$
7. Net Amount of Federal Funds Requested .....	<b>\$500 MINIMUM GENERAL ADMINISTRATION ACTIVITY 0181 REQUEST, UNLESS IT IS THE FINAL DRAW</b>	\$ <b>507.09</b>

**project activities not applicable**

I certify that this request for federal funds has been prepared in accordance with the terms and conditions of the Grant Agreement, the Administrative Requirements and Treasury Circular No. 1075 which govern expenditures of federal funds for this grant. I also certify that all data reported above is correct and that the amount of the request for federal funds is not in excess of current needs.

Signature of Authorized Official (Mayor/Board Chairman)	Typed Name of Authorized Official <b>Scott Kudrna, Mayor, City of Auburn</b>	Date
Signature of Authorized Official (Clerk/Treasurer)	Typed Name of Authorized Official <b>Sherry Heskett, City Clerk, City of Auburn</b>	Date
Person Preparing Request for CDBG Funds Form Name: <b>Isa Beethe</b>	Organization: <b>SENDD</b>	Telephone Number: <b>402-862-2201</b>
		Email: <b>senddlisa@windstream.net</b>



**REQUEST FOR CDBG PROJECT FUNDS for PROJECT activities**  
**(Excludes activity 0181 general administration)**  
**COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM**  
**NEBRASKA DEPARTMENT OF ECONOMIC DEVELOPMENT**  
 See Reverse Side for Instructions / Revised June 2013

CDBG REQUEST form Project Acty	DED Date Stamp
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Name of Local Government Grantee <b>City of Auburn</b>		Mailing Address <b>PO Box 352</b>		City <b>Auburn</b>	State <b>NE</b>	ZIP <b>68305</b>
CDBG Grant Number <b>12-HO-6044</b>	Federal Identification Number <b>47-6006083</b>	DUNS Number <b>080199193</b>	Number sequence order includes Both general admin 0181 requests And project activity requests <b>15</b>	DED Program Representative <b>Bob Jones</b>		

**Part I - STATUS OF FUNDS (excludes reporting general administration activity 0181 funds)**

1. Project Grant Funds Received to Date	\$	<b>165,418.20</b>
2. Add: Program Income Received to Date (exclude RLF)	\$	<b>14,215.00</b>
3. Subtotal		<b>\$179,633.20</b>
4. Less: Federal Project Funds Disbursed To Date (Must Agree To Total Of Part II, Line 3)	\$	<b>179,633.20</b>
5. Total: Project Federal Funds On Hand (Must Agree To Part II, Line 6)		

**IMPORTANT**

Complete Part II for all approved activities even if funds are not requested **DO NOT INCLUDE ACTIVITY 0181 GENERAL ADMIN**

**Part II - CASH REQUIREMENTS (excludes reporting general administration activity 0181 funds)**

Activity Code Description	0580	0530	TOTAL
	Housing	Housing	
	Mgt	Rehab	
1. Total Cash Requirements To Date for Project	\$ 27,145.73	\$155,930.00	\$ \$
2. Less: Local Funds Disbursed (includes RLF) (exclude Program Income)	\$	\$	\$ \$
3. Less: Federal Funds Disbursed (include Program Income) Total Must Agree To Part I, Line 4 (exclude RLF)	\$ 26,094.20	\$153,539.00	\$ \$
4. Total Current Cash Requirements	\$1,051.53	\$2,391.00	\$ \$3,442.53
5. Less: Unpaid Previous Request			\$
6. Less: Federal Funds On Hand (Must Agree To Part I, Line 5)			
7. Net Amount of Federal Funds Requested			\$3,442.53

I certify that this request for federal funds has been prepared in accordance with the terms and conditions of the Grant Agreement, the Administrative Requirements and Treasury Circular No. 1075 which govern expenditures of federal funds for this grant. I also certify that all data reported above is correct and that the amount of the request for federal funds is not in excess of current needs.

Signature of Authorized Official (Mayor/Board Chairman)	Typed Name of Authorized Official <b>Scott Kudrma, Mayor, City of Auburn</b>	Date
Signature of Authorized Official (Clerk/Treasurer)	Typed Name of Authorized Official <b>Sherry Heskett, City Clerk, City of Auburn</b>	Date
Person Preparing Request for CDBG Funds Form Name: <b>Lisa Beethe</b>	Organization: <b>SENDD</b>	Telephone Number: <b>402-862-2201</b>
DEPARTMENT OF ECONOMIC DEVELOPMENT USE ONLY		AMOUNT APPROVED: \$
INITIALS:		DATE
Email: <b>senddlisa@windstream.net</b>		

Please refer to instructions for additional guidance.



## City of Auburn

1101 J Street  
Auburn, Nebraska 68305

402-274-3420  
402-274-4154 fax  
www.auburn.ne.gov

### MAYOR

Scott Kudrna

### COUNCIL MEMBERS

Katy Billings

Shawn Clark

Tom Clark

Larry Holtzman

Rick Janssen

Jeff Jeanneret

May 12, 2014

### Street Department Activity Report (April 2014)

- Appliance and Furniture Recycle Lot – 4 times
- Brush Lot – 4 times (36 loads of brush and 59 loads of leaves)
- Worked on equipment at city shop
- Garbage run at parks/lake/business area (weekly)
- Cut 1 trees in the right of way area
- Cleaned storm drains when weather permitted
- Filled pot holes
- Rec Complex – put up nets and helped paint soccer fields; mowing
- Swept Streets
- Planted a tree at Calvert School for the Arbor Day Celebration
- Hauled rock to complex parking and camping stalls

Harry Bridgmon  
Street Commissioner



## *Auburn Memorial Library*

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1810 Courthouse Ave  
Auburn, NE 68305

### **City Council Report May 2014**

- We are gearing up for the summer reading program which will start June 24<sup>th</sup>. This is for 4 years of age – the 5<sup>th</sup> grade.

#### Statistical Report:

<u>Date:</u>	<u>Circulation:</u>	<u>Patrons:</u>	<u>Money to City:</u>
April 2014	3,896	2,206	\$630.55
April 2013	4,024	2,520	\$808.29
February 2014	3,825	2,232	\$674.50
February 2013	3,918	1,945	\$592.70

#### April OverDrive statistics:

Circulation: 198  
New Users: 3



## AGENDA ITEM NO. 18

Budget Reports Submitted by City Treasurer  
Receipts by Department

CITY OF AUBURN  
BUDGET REPORT  
CALENDAR 4/2014, FISCAL 7/2013

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
01-00-3100	GEN FEDERAL REVENUES	7,800.00	.00	.00	.00	7,800.00
01-00-3200	GEN STATE EQUALIZATION	198,940.00	.00	56,073.13	28.19	142,866.87
01-00-3202	GEN STATE MOTOR VH FEE	.00	.00	.00	.00	.00
01-00-3203	GEN MTR VEHICLE PRORATE	1,760.00	.00	534.55	30.37	1,225.45
01-00-3204	GEN STATE AID <i>Library</i>	1,110.00	1,111.00	1,111.00	100.09	1.00-
01-00-3205	GEN STATE MIRF	.00	.00	.00	.00	.00
01-00-3208	GEN OTHER STATE	25,000.00	4,157.45	8,314.90	33.26	16,685.10
01-00-3301	GEN LICENSES & PERMITS	14,000.00	3,065.00	10,182.50	72.73	3,817.50
01-00-3306	GEN REIM/REFUNDS	5,000.00	1,009.60	1,122.80	22.46	3,877.20
01-00-3310	GEN FRANCHISE FEES	72,000.00	4,176.92	66,453.49	92.30	5,546.51
01-00-3311	GEN IN LIEU OF TAXES	.00	.00	.00	.00	.00
01-00-3312	GEN BPW REVENUE PAYMENT	112,500.00	9,851.52	72,609.43	64.54	39,890.57
01-00-3314	GEN ST LIC AND CITY FINES	3,400.00	2,500.00	2,942.50	86.54	457.50
01-00-3325	GEN TICKET SALES	44,250.00	.00	.00	.00	44,250.00
01-00-3326	GEN CONCESSIONS	10,000.00	.00	25.00	.25	9,975.00
01-00-3327	GEN LESSONS	6,000.00	.00	.00	.00	6,000.00
01-00-3331	GEN FINANCING	.00	.00	.00	.00	.00
01-00-3332	GEN SALE OF MUNI PROPERTY	3,620.00	29.00	528.79	14.61	3,091.21
01-00-3335	GEN CITY SALES TAX	350,000.00	29,403.80	216,011.38	61.72	133,988.62
01-00-3340	GEN INTEREST	1,500.00	595.66	1,189.65	79.31	310.35
01-00-3342	GEN PROGRAM & USE FEES	6,300.00	535.00	2,701.00	42.87	3,599.00
01-00-3346	GEN FOOTBALL PROGRAM REV	.00	.00	.00	.00	.00
01-00-3347	GEN GRANTS/DONATIONS	.00	.00	.00	.00	.00
01-00-3350	GEN MFO	17,700.00	.00	8,848.24	49.99	8,851.76
01-00-3351	GEN PROPERTY TAXES	513,780.00	26,052.39	163,513.61	31.83	350,266.39
01-00-3352	GEN MTR VEHICLE TAXES	65,500.00	6,965.39	38,543.17	58.84	26,956.83
01-00-3359	GEN CO TREAS OTHER	100.00	.00	.00	.00	100.00
01-00-3360	GEN MISC REVENUES	7,100.00	590.15	4,009.00	56.46	3,091.00
01-00-3361	FIRE PROPERTY TAXES	42,000.00	2,094.68	13,143.53	31.29	28,856.47
01-00-3362	FIRE MTR VEHICLE TAXES	.00	.00	.00	.00	.00
01-00-3363	FIRE MTR VEHICLE PRORATE	150.00	.00	42.98	28.65	107.02
01-00-3368	FIRE OTHER STATE	2,050.00	334.26	668.52	32.61	1,381.48
01-00-3369	FIRE CO TREAS OTHER	10.00	.00	.00	.00	10.00
		=====	=====	=====	=====	=====
	DIFFERENCE	1,511,570.00	92,471.82	668,569.17	44.23	843,000.83
		=====	=====	=====	=====	=====
	PROOF	1,511,570.00	92,471.82	668,569.17	44.23	843,000.83
		=====	=====	=====	=====	=====

CITY OF AUBURN  
BUDGET REPORT  
CALENDAR 4/2014, FISCAL 7/2013

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
03-00-3100	STREET FEDERAL REVENUES	.00	.00	.00	.00	.00
03-00-3200	STREET STATE EQUALIZATION	.00	.00	.00	.00	.00
03-00-3201	STREET HIGHWAY ALLOCATION	337,408.00	28,130.18	201,867.58	59.83	135,540.42
03-00-3202	STREET STATE MOTOR VEHICLE FEE	26,000.00	7,695.04	20,746.62	79.79	5,253.38
03-00-3203	STREET MTR VEHICLE PRORAT	.00	.00	.00	.00	.00
03-00-3208	STREET OTHER STATE REV	310.00	.00	.00	.00	310.00
03-00-3306	STREET REIM/REFUNDS	.00	.00	.00	.00	.00
03-00-3311	STREET IN LIEU OF TAXES	.00	.00	.00	.00	.00
03-00-3321	STREET PAV/WATER/SEWER	.00	.00	.00	.00	.00
03-00-3331	STREET BOND ISSUE	.00	.00	.00	.00	.00
03-00-3332	STREET SALE OF MUNI PROP	.00	.00	.00	.00	.00
03-00-3335	STREET CITY SALES TAX	50,000.00	5,053.70	29,911.69	59.82	20,088.31
03-00-3340	STREET INTEREST	.00	.00	.00	.00	.00
03-00-3351	STREET PROPERTY TAXES	.00	.00	.00	.00	.00
03-00-3352	STREET MTR VEHICLE TAXES	.00	.00	.00	.00	.00
03-00-3359	STREET CO TREAS OTHER	.00	.00	.00	.00	.00
03-00-3360	STREET MISC REVENUES	310.00	.00	.00	.00	310.00
		=====	=====	=====	=====	=====
	DIFFERENCE	414,028.00	40,878.92	252,525.89	60.99	161,502.11
		=====	=====	=====	=====	=====
		=====	=====	=====	=====	=====
	PROOF	414,028.00	40,878.92	252,525.89	60.99	161,502.11
		=====	=====	=====	=====	=====

CITY OF AUBURN  
BUDGET REPORT  
CALENDAR 4/2014, FISCAL 7/2013

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
04-00-3321	PAVING WATER SEWER	42,740.00	8,733.69	10,519.14	24.61	32,220.86
04-00-3331	BOND ISSUE	.00	.00	.00	.00	.00
04-00-3360	MISC REVENUES	.00	.00	.00	.00	.00
04-00-3999	TRANSFERS IN	.00	.00	17,289.23	.00	17,289.23-
		=====	=====	=====	=====	=====
	DIFFERENCE	42,740.00	8,733.69	27,808.37	65.06	14,931.63
		=====	=====	=====	=====	=====
		=====	=====	=====	=====	=====
	PROOF	42,740.00	8,733.69	27,808.37	65.06	14,931.63
		=====	=====	=====	=====	=====

# AGENDA ITEM NO. 18

Budget Reports Submitted by City Treasurer  
Expenditures by Department

CITY OF AUBURN  
BUDGET REPORT  
CALENDAR 4/2014, FISCAL 7/2013

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
01-00-4101	GEN SALARIES	121,625.00	10,121.37	70,216.98	57.73	51,408.02
01-00-4102	GEN HEALTH INSURANCE	23,100.00	1,378.59	10,655.16	46.13	12,444.84
01-00-4103	GEN LIFE INSURANCE	880.00	75.30	524.58	59.61	355.42
01-00-4104	GEN PENSION PLAN	4,650.00	.00	473.25	10.18	4,176.75
01-00-4105	GEN WORKMEN COMP	780.00	.00	698.76	89.58	81.24
01-00-4106	GEN UNEMPLOYMENT	.00	.00	546.00	.00	546.00-
01-00-4108	GEN FLEX SPENDING PLAN	830.00	67.25	477.50	57.53	352.50
01-00-4111	GEN FICA MATCH	9,325.00	750.60	5,208.64	55.86	4,116.36
01-00-4201	GEN LEGAL EXPENSES	25,500.00	.00	8,685.81	34.06	16,814.19
01-00-4202	GEN UTILITIES	8,500.00	722.75	4,823.52	56.75	3,676.48
01-00-4203	GEN INSURANCE	10,630.00	.00	11,423.89	107.47	793.89-
01-00-4204	GEN MEMBERSHIPS/SUBSCRIP	7,800.00	.00	230.00	2.95	7,570.00
01-00-4205	GEN MEETING EXPENSES	4,000.00	.00	2,058.62	51.47	1,941.38
01-00-4206	GEN SERVICES	36,750.00	12,020.95	28,723.98	78.16	8,026.02
01-00-4208	GEN BLDG & GROUNDS MAINT	5,000.00	111.19	353.58	7.07	4,646.42
01-00-4209	GEN EQUIP & EQUIP MAINT	23,500.00	625.94	13,437.64	57.18	10,062.36
01-00-4217	GEN ECONOMIC DEVELOP	7,000.00	.00	7,000.00	100.00	.00
01-00-4218	GEN STATUTES & REFERENCE	120.00	.00	62.00	51.67	58.00
01-00-4223	GEN TREE PROGRAM	4,000.00	112.02	1,573.36	39.33	2,426.64
01-00-4230	GEN SALES TAX	.00	.00	.00	.00	.00
01-00-4240	GEN REIM/REFUNDS	.00	.00	.00	.00	.00
01-00-4245	GEN ST LIC AND CITY FINES	3,400.00	.00	3,162.50	93.01	237.50
01-00-4250	GEN SUPPLIES/MATERIALS	5,500.00	551.02	3,013.20	54.79	2,486.80
01-00-4289	GEN SAFETY PROGRAM	200.00	.00	.00	.00	200.00
01-00-4299	GEN MISC EXPENSES	500.00	.00	410.61	82.12	89.39
01-00-4400	GEN CAPITAL OUTLAYS	.00	.00	.00	.00	.00
01-00-4500	GENERAL DEBT RETIRE PRINC	150,000.00	.00	150,000.00	100.00	.00
01-00-4600	GEN DEBT RETIRE-INTEREST	900.00	.00	900.00	100.00	.00
01-00-4700	GEN BOND FEES	.00	.00	.00	.00	.00
01-00-4800	GEN GRANT & SPECIAL PROJECTS	51,000.00	1,690.00	17,969.56	35.23	33,030.44
	DIFFERENCE	505,490.00	28,226.98	342,629.14	67.78	162,860.86
	PROOF	505,490.00	28,226.98	342,629.14	67.78	162,860.86

CITY OF AUBURN  
BUDGET REPORT  
CALENDAR 4/2014, FISCAL 7/2013

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
01-02-4101	POLICE SALARIES	.00	.00	.00	.00	.00
01-02-4102	POLICE HEALTH INSURANCE	.00	.00	.00	.00	.00
01-02-4103	POLICE LIFE INSURANCE	.00	.00	.00	.00	.00
01-02-4104	POLICE PENSION PLAN	.00	.00	.00	.00	.00
01-02-4105	POLICE WORKMEN COMP	.00	.00	.00	.00	.00
01-02-4106	POLICE UNEMPLOYMENT	.00	.00	.00	.00	.00
01-02-4107	POLICE UNIFORM ALLOWANCE	.00	.00	.00	.00	.00
01-02-4108	POLICE FLEX SPENDING PLAN	.00	.00	.00	.00	.00
01-02-4111	POLICE FICA MATCH	.00	.00	.00	.00	.00
01-02-4201	POLICE LEGAL EXPENSES	.00	.00	.00	.00	.00
01-02-4202	POLICE UTILITIES	.00	.00	.00	.00	.00
01-02-4203	POLICE INSURANCE	.00	.00	.00	.00	.00
01-02-4204	POLICE MEMBERSHIPS & SUBS	.00	.00	.00	.00	.00
01-02-4205	POLICE MEETING EXPENSES	.00	.00	.00	.00	.00
01-02-4206	POLICE SERVICES	283,000.00	23,583.33	165,083.31	58.33	117,916.69
01-02-4208	POLICE BLDG & GROUNDS MAI	.00	.00	.00	.00	.00
01-02-4209	POLICE EQUIP & EQUIP MAINT	.00	.00	.00	.00	.00
01-02-4218	POLICE STATUTES & REFEREN	.00	.00	.00	.00	.00
01-02-4240	POLICE REIM/REFUNDS	.00	.00	.00	.00	.00
01-02-4250	POLICE SUPPLIES/MATERIALS	.00	.00	.00	.00	.00
01-02-4299	POLICE MISC. EXPENSES	.00	.00	.00	.00	.00
01-02-4400	POLICE CAPITAL OUTLAYS	.00	.00	.00	.00	.00
01-02-4500	POLICE DEBT RETIRE PRIN	.00	.00	.00	.00	.00
01-02-4800	POLICE GRANTS	.00	.00	.00	.00	.00
01-02-4999	POLICE TRANSFERS OUT	.00	.00	.00	.00	.00
	DIFFERENCE	283,000.00	23,583.33	165,083.31	58.33	117,916.69
	PROOF	283,000.00	23,583.33	165,083.31	58.33	117,916.69

CITY OF AUBURN  
BUDGET REPORT  
CALENDAR 4/2014, FISCAL 7/2013

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
01-05-4101	FIRE DEPT SALARIES	5,725.00	476.89	3,338.23	58.31	2,386.77
01-05-4103	FIRE DEPT LIFE INS	1,525.00	126.48	855.27	56.08	669.73
01-05-4105	FIRE DEPT WORKMEN COMP	1,580.00	.00	1,671.90	105.82	91.90-
01-05-4106	FIRE DEPT UNEMPLOYMENT	.00	.00	.00	.00	.00
01-05-4110	FIRE DEPT OTHER PERSONAL	.00	.00	.00	.00	.00
01-05-4111	FIRE DEPT FICA MATCH	440.00	36.48	255.36	58.04	184.64
01-05-4202	FIRE DEPT UTILITIES	7,960.00	1,046.14	7,295.63	91.65	664.37
01-05-4203	FIRE DEPT INSURANCE	3,850.00	.00	4,204.42	109.21	354.42-
01-05-4204	FIRE DEPT MEMBERS/SUB/RECOG	2,450.00	.00	800.00	32.65	1,650.00
01-05-4205	FIRE DEPT MEETING EXPENSES	1,650.00	.00	662.64	40.16	987.36
01-05-4206	FIRE DEPT SERVICES	250.00	.00	100.00	40.00	150.00
01-05-4208	FIRE DEPT BLDG & GROUNDS	12,000.00	.00	116.67	.97	11,883.33
01-05-4209	FIRE DEPT EQUIP & MAINT	25,000.00	1,148.93	3,284.96	13.14	21,715.04
01-05-4222	FIRE DEPT CHIEF EXPENSES	1,050.00	.00	.00	.00	1,050.00
01-05-4240	FIRE DEPT REIM/REFUNDS	.00	.00	.00	.00	.00
01-05-4250	FIRE DEPT SUPPLIES	2,200.00	105.98	542.19	24.65	1,657.81
01-05-4299	FIRE DEPT MISC EXPENSES	.00	.00	.00	.00	.00
01-05-4400	FIRE DEPT CAPITAL OUTLAYS	20,000.00	.00	.00	.00	20,000.00
01-05-4500	FIRE DEPT DEBT SERV PRINCIP	.00	.00	.00	.00	.00
01-05-4800	FIRE DEPT GRANTS	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====
	DIFFERENCE	85,680.00	2,940.90	23,127.27	26.99	62,552.73
		=====	=====	=====	=====	=====
	PROOF	85,680.00	2,940.90	23,127.27	26.99	62,552.73
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CITY OF AUBURN  
BUDGET REPORT  
CALENDAR 4/2014, FISCAL 7/2013

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
01-07-4101	PARKS SALARIES	20,000.00	1,027.50	1,625.21	8.13	18,374.79
01-07-4102	PARKS HEALTH INSURANCE	.00	.00	.00	.00	.00
01-07-4103	PARKS LIFE INSURANCE	.00	.00	.00	.00	.00
01-07-4104	PARKS PENSION PLAN	.00	.00	.00	.00	.00
01-07-4105	PARKS WORKMEN COMP	1,130.00	.00	1,170.33	103.57	40.33-
01-07-4106	PARK UNEMPLOYMENT	.00	.00	.00	.00	.00
01-07-4108	PARK FLEX SPENDING PLAN	.00	.00	.00	.00	.00
01-07-4111	PARKS FICA MATCH	1,530.00	78.61	124.34	8.13	1,405.66
01-07-4202	PARKS UTILITIES	12,000.00	1,345.55	7,544.60	62.87	4,455.40
01-07-4203	PARKS INSURANCE	3,330.00	.00	3,182.33	95.57	147.67
01-07-4204	PARK MEMBERSHIPS & SUB.	.00	.00	.00	.00	.00
01-07-4205	PARKS MEETING EXPENSES	.00	.00	.00	.00	.00
01-07-4206	PARKS SERVICES	2,000.00	.00	760.00	38.00	1,240.00
01-07-4208	PARKS BLDG & GROUNDS MAIN	12,000.00	158.25	2,662.34	22.19	9,337.66
01-07-4209	PARKS EQUIP & MAINT	13,000.00	255.07	10,825.70	83.27	2,174.30
01-07-4223	PARK TREE PROGRAM	.00	.00	.00	.00	.00
01-07-4230	PARKS SALES TAX/LODGING	380.00	.00	430.64	113.33	50.64-
01-07-4240	PARKS REIM/REFUNDS	.00	.00	.00	.00	.00
01-07-4250	PARKS SUPPLIES & EQUIP	9,800.00	1,083.34	2,089.31	21.32	7,710.69
01-07-4290	PARKS EQUIP/LAND RENTAL	.00	.00	.00	.00	.00
01-07-4299	PARKS MISC EXPENSES	1,410.00	.00	.00	.00	1,410.00
01-07-4400	PARKS CAPITAL OUTLAYS	.00	.00	.00	.00	.00
01-07-4401	GAME & PARKS RTP	100,000.00	1,250.00	1,250.00	1.25	98,750.00
01-07-4402	NRD TRAIL PROJECT	.00	.00	.00	.00	.00
01-07-4500	PARK DEBT SERVICING PRINC.	.00	.00	.00	.00	.00
01-07-4800	PARKS GRANTS/ENGINEERING	12,000.00	.00	7,240.00	60.33	4,760.00
	DIFFERENCE	188,580.00	5,198.32	38,904.80	20.63	149,675.20
	PROOF	188,580.00	5,198.32	38,904.80	20.63	149,675.20

CITY OF AUBURN  
BUDGET REPORT  
CALENDAR 4/2014, FISCAL 7/2013

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
01-09-4105	SR CENTER WORKMEN COMP	.00	.00	.00	.00	.00
01-09-4202	SR CENTER UTILITIES	5,000.00	612.19	4,589.39	91.79	410.61
01-09-4203	SR CENTER INSURANCE	3,490.00	.00	3,351.49	96.03	138.51
01-09-4206	SR CENTER SERVICES	2,700.00	.00	1,145.00	42.41	1,555.00
01-09-4208	SR CENTER BLDG & GROUNDS	5,000.00	69.04	8,876.54	177.53	3,876.54-
01-09-4209	SR CENTER EQUIP & MAINT	2,500.00	.00	1,352.96	54.12	1,147.04
01-09-4250	SR CENTER SUPPLIES/MATER	300.00	91.00	195.85	65.28	104.15
01-09-4299	SR CENTER MISC EXPENSES	.00	.00	.00	.00	.00
01-09-4400	SR CENTER CAPITAL OUTLAYS	.00	.00	.00	.00	.00
01-09-4999	SR CENTER TRANSFERS	9,000.00	.00	5,000.00	55.56	4,000.00
		=====	=====	=====	=====	=====
	DIFFERENCE	27,990.00	772.23	24,511.23	87.57	3,478.77
		=====	=====	=====	=====	=====
	PROOF	27,990.00	772.23	24,511.23	87.57	3,478.77
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CITY OF AUBURN  
BUDGET REPORT  
CALENDAR 4/2014, FISCAL 7/2013

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
01-51-4101	LIBRARY SALARIES	66,600.00	5,354.86	37,339.47	56.07	29,260.53
01-51-4102	LIBRARY HEALTH INSURANCE	9,000.00	550.13	4,279.56	47.55	4,720.44
01-51-4103	LIBRARY LIFE INSURANCE	260.00	21.58	149.80	57.62	110.20
01-51-4104	LIBRARY PENSION PLAN	2,550.00	154.41	284.36	11.15	2,265.64
01-51-4105	LIBRARY WORKMEN COMP	230.00	.00	167.19	72.69	62.81
01-51-4106	LIBRARY UNEMPLOYMENT	.00	.00	.00	.00	.00
01-51-4108	LIBRARY FLEX SPENDING	.00	.00	.00	.00	.00
01-51-4111	LIBRARY FICA MATCH	5,100.00	402.65	2,808.52	55.07	2,291.48
01-51-4201	LIBRARY LEGAL	.00	.00	.00	.00	.00
01-51-4202	LIBRARY UTILITIES	7,500.00	757.14	5,980.26	79.74	1,519.74
01-51-4203	LIBRARY INSURANCE	3,220.00	.00	3,494.45	108.52	274.45-
01-51-4204	LIBRARY MEMBERSHIPS/SUB	500.00	.00	458.80	91.76	41.20
01-51-4205	LIBRARY MEETING EXPENSES	400.00	.00	58.76	14.69	341.24
01-51-4206	LIBRARY SERVICES	7,500.00	887.47	5,634.03	75.12	1,865.97
01-51-4208	LIBRARY BLDG & GROUNDS	3,000.00	46.30	543.31	18.11	2,456.69
01-51-4209	LIBRARY EQUIP & MAINT	4,000.00	2,427.41	4,223.35	105.58	223.35-
01-51-4228	LIBRARY BOOKS/AVS	14,000.00	1,545.07	9,221.95	65.87	4,778.05
01-51-4230	LIBRARY SALES TAX	60.00	.00	55.76	92.93	4.24
01-51-4240	LIBRARY REIM/REFUNDS	.00	.00	.00	.00	.00
01-51-4250	LIBRARY SUPPLIES/MATERIALS	6,000.00	816.01	2,803.75	46.73	3,196.25
01-51-4299	LIBRARY MISC EXPENSES	500.00	.00	112.00	22.40	388.00
01-51-4400	LIBRARY CAPITAL OUTLAYS	.00	.00	.00	.00	.00
01-51-4800	LIBRARY GRANTS	.00	.00	.00	.00	.00
01-51-4999	LIBRARY TRANS OUT (LOAN)	6,000.00	.00	.00	.00	6,000.00
	DIFFERENCE	136,420.00	12,963.03	77,615.32	56.89	58,804.68
	PROOF	136,420.00	12,963.03	77,615.32	56.89	58,804.68

CITY OF AUBURN  
BUDGET REPORT  
CALENDAR 4/2014, FISCAL 7/2013

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
01-52-4101	SWIM POOL SALARIES	50,000.00	.00	.00	.00	50,000.00
01-52-4105	SWIM POOL WORKMEN COMP	1,810.00	.00	2,006.28	110.84	196.28-
01-52-4107	SWIM POOL UNIFORMS	870.00	.00	.00	.00	870.00
01-52-4111	SWIM POOL FICA MATCH	4,210.00	.00	.00	.00	4,210.00
01-52-4202	SWIM POOL UTILITIES	11,750.00	604.56	3,726.44	31.71	8,023.56
01-52-4203	SWIM POOL INSURANCE	2,080.00	.00	2,203.94	105.96	123.94-
01-52-4206	SWIM POOL SERVICES	3,000.00	.00	24.00	.80	2,976.00
01-52-4208	SWIM POOL BLDG & GROUNDS	5,500.00	.00	562.34	10.22	4,937.66
01-52-4209	SWIM POOL EQUIP & MAINT	10,000.00	.00	1,252.13	12.52	8,747.87
01-52-4230	SWIM POOL SALES TAX	3,400.00	.00	1,066.80	31.38	2,333.20
01-52-4240	SWIM POOL REIM/REFUNDS	.00	.00	.00	.00	.00
01-52-4250	SWIM POOL SUPPLIES/MATER	8,000.00	.00	461.92	5.77	7,538.08
01-52-4299	SWIM POOL MISC EXPENSES	500.00	.00	80.00	16.00	420.00
01-52-4400	SWIM POOL CAPITAL OUTLAYS	.00	.00	.00	.00	.00
	DIFFERENCE	101,120.00	604.56	11,383.85	11.26	89,736.15
	PROOF	101,120.00	604.56	11,383.85	11.26	89,736.15

CITY OF AUBURN  
BUDGET REPORT  
CALENDAR 4/2014, FISCAL 7/2013

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
03-00-4101	STREET SALARIES	113,000.00	7,983.65	65,322.90	57.81	47,677.10
03-00-4102	STREET HEALTH INSURANCE	13,200.00	819.18	6,465.70	48.98	6,734.30
03-00-4103	STREET LIFE INSURANCE	530.00	45.20	313.68	59.18	216.32
03-00-4104	STREET PENSION PLAN	5,830.00	405.94	574.43	9.85	5,255.57
03-00-4105	STREET WORKMEN COMP	10,180.00	.00	11,034.54	108.39	854.54-
03-00-4106	STREET UNEMPLOYMENT	340.00	.00	.00	.00	340.00
03-00-4108	STREET FLEX SPENDING PLAN	.00	.00	.00	.00	.00
03-00-4110	STREET OTHER PERSONAL EX	400.00	.00	.00	.00	400.00
03-00-4111	STREET FICA MATCH	8,650.00	610.74	4,974.22	57.51	3,675.78
03-00-4201	STREET LEGAL EXPENSES	.00	.00	.00	.00	.00
03-00-4202	STREET UTILITIES	8,080.00	931.82	6,057.00	74.96	2,023.00
03-00-4203	STREET INSURANCE	7,150.00	.00	9,063.48	126.76	1,913.48-
03-00-4204	STREET MEMBERSHIPS/SUBS	.00	.00	.00	.00	.00
03-00-4205	STREET MEETING EXPENSES	.00	.00	.00	.00	.00
03-00-4206	STREET SERVICES	4,660.00	100.00	4,434.70	95.17	225.30
03-00-4208	STREET BLDG & GR MAINT	500.00	.00	467.46	93.49	32.54
03-00-4219	STREET ROAD MAINT BY OTHER	.00	.00	.00	.00	.00
03-00-4220	STREET SNOW REMOVAL OTH	3,100.00	.00	.00	.00	3,100.00
03-00-4230	STREET SALES TAX	.00	.00	.00	.00	.00
03-00-4231	STREET ROAD EQUIP PARTS	12,000.00	1,775.16	7,692.70	64.11	4,307.30
03-00-4232	STREET ROAD EQUIP LABOR	3,000.00	777.50	1,877.00	62.57	1,123.00
03-00-4233	STREET FREIGHT & EXPRESS	.00	14.30	14.30	.00	14.30-
03-00-4234	STREET OTHER EQUIP REPAIRS	.00	.00	.00	.00	.00
03-00-4240	STREET REIM/REFUNDS	200.00	.00	19.24	9.62	180.76
03-00-4250	STREET SUPPLIES	.00	.00	91.77	.00	91.77-
03-00-4251	STREET POSTAGE	.00	.00	.00	.00	.00
03-00-4252	STREET OFFICE SUPPLIES	.00	.00	.00	.00	.00
03-00-4254	STREET CLEANING SUPPLIES	.00	.00	.00	.00	.00
03-00-4256	STREET CHEMICAL SUPPLIES	500.00	.00	1,256.07	251.21	756.07-
03-00-4257	STREET MEDICAL SUPPLIES	.00	.00	.00	.00	.00
03-00-4258	STREET SHOP SUPPLIES	1,200.00	52.45	622.72	51.89	577.28
03-00-4259	STREET SHOP TOOLS	1,000.00	21.26	90.11	9.01	909.89
03-00-4260	STREET SMALL TOOLS	.00	.00	.00	.00	.00
03-00-4265	STREET PLUMBING SUPPLIES	.00	.00	.00	.00	.00
03-00-4271	STREET GASOLINE	22,000.00	1,159.35	10,845.34	49.30	11,154.66
03-00-4272	STREET OIL/GREASE/ETC	1,800.00	84.50	334.37	18.58	1,465.63
03-00-4273	STREET TIRES & TIRE REPAIR	3,000.00	40.00	1,223.91	40.80	1,776.09
03-00-4274	STREET ASPHALTIC MATERIALS	24,000.00	.00	5,454.82	22.73	18,545.18
03-00-4275	STREET GRAVEL & BORROW	6,000.00	1,070.16	6,636.57	110.61	636.57-
03-00-4276	STREET SNOW/SAFETY FENCE	.00	.00	12.99	.00	12.99-
03-00-4277	STREET CONCRETE	5,000.00	.00	5,872.00	117.44	872.00-
03-00-4278	STREET CULVERTS	500.00	.00	.00	.00	500.00
03-00-4279	STREET STEEL PRODUCTS	150.00	36.00	32.00	21.33	118.00
03-00-4280	STREET LUMBER	100.00	.00	.00	.00	100.00
03-00-4283	STREET SIGNS	600.00	.00	220.35	36.73	379.65
03-00-4284	STREET SIGN POSTS	.00	.00	.00	.00	.00
03-00-4285	STREET GUIDE POSTS & DELIN	.00	.00	136.78	.00	136.78-
03-00-4286	STREET SIGNALS	.00	.00	.00	.00	.00
03-00-4287	STREET PAVEMENT MARKING	1,400.00	55.98	133.92	9.57	1,266.08
03-00-4288	STREET FLARES/FLAGS/BARRI	.00	.00	.00	.00	.00
03-00-4289	STREET SAFETY PROGRAM	350.00	.00	138.93	39.69	211.07

CITY OF AUBURN  
BUDGET REPORT  
CALENDAR 4/2014, FISCAL 7/2013

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
03-00-4290	STREET EQUIP/LAND RENTAL	6,000.00	500.00	3,500.00	58.33	2,500.00
03-00-4299	STREET MISC SUPPLIES & MAT	500.00	.00	220.30	44.06	279.70
03-00-4300	STREET CAPITAL IMPROVE.	240,000.00	2,170.00	174,035.25	72.51	65,964.75
03-00-4400	STREET CAPITAL OUTLAYS	55,000.00	.00	19,657.55	35.74	35,342.45
03-00-4500	STREET DEBT SERV PRINC	20,000.00	.00	.00	.00	20,000.00
03-00-4600	STREET DEBT SERV INTEREST	4,800.00	.00	2,398.75	49.97	2,401.25
03-00-4700	STREET BOND/WARRANTS	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====
	DIFFERENCE	584,720.00	18,653.19	351,225.85	60.07	233,494.15
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	PROOF	584,720.00	18,653.19	351,225.85	60.07	233,494.15
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CITY OF AUBURN  
BUDGET REPORT  
CALENDAR 4/2014, FISCAL 7/2013

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
04-00-4206	STREET IMPROVEMENT SERVICES	150.00	.00	45.00	30.00	105.00
04-00-4299	STREET IMPROVEMENT MISC	.00	.00	.00	.00	.00
04-00-4300	STREET IMPROVEMENT CAP IMPROVE	.00	.00	.00	.00	.00
04-00-4400	STREET IMPROVEMENT CAP OUTLAYS	.00	.00	.00	.00	.00
04-00-4500	ST IMPROVE DEBT SERV PRINCIPAL	115,000.00	.00	.00	.00	115,000.00
04-00-4600	ST IMPROVE DEBT SERV INTEREST	42,150.00	.00	21,073.75	50.00	21,076.25
04-00-4700	ST IMPROVE DEBT OTHER	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====
	DIFFERENCE	157,300.00	.00	21,118.75	13.43	136,181.25
		=====	=====	=====	=====	=====
	PROOF	157,300.00	.00	21,118.75	13.43	136,181.25
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MONTHLY LAW ENFORCEMENT REPORT TO THE  
MAYOR AND CITY COUNCIL OF THE CITY OF  
AUBURN

FOR THE MONTH OF APRIL, 2014

Total Number of Calls within the City of Auburn	152
Total Number of Ordinance/Animal Calls	10
Total Number of Actual Criminal Cases Reported/Initiated	15

Respectfully submitted,



Brent Lottman  
Sheriff

