

AGENDA FOR THE REGULAR MEETING OF
THE MAYOR AND CITY COUNCIL OF THE
CITY OF AUBURN, NEMAHA COUNTY,
NEBRASKA, TO BE HELD AT 7:00 P.M.
MAY 13, 2013

1. **PLEDGE OF ALLEGIANCE**
2. **ANNOUNCE** – “I am required by law to inform the public that a copy of the Open Meetings Act is posted on the North wall of these Chambers by the entrance door.”
3. **ROLL CALL**
4. **RECOGNITION OF VISITORS***
*The Mayor may fix the time allotted for each individual or topic. A five-minute limit will apply for each speaker, unless otherwise specified. Speakers are expected to address the Council when making presentations. Speakers who feel a need to give more information than can be presented in that time frame may submit written material for distribution to City Hall; such materials should be provided so they may be included in the Council meeting packets.

The Council may make and enforce reasonable rules and regulations regarding the conduct of persons attending its meetings and regarding their privilege to speak. The Council is not required to allow citizens to speak at each meeting, but it may not forbid public participation at all meetings.
5. **APPROVAL OF MINUTES OF PREVIOUS MEETING(S).**
6. **APPROVAL OF FINANCIAL REPORT.**
7. **CLAIMS.**
8. **APPROVAL** for Attendance at Meeting(s).
9. **REQUEST** by American Legion Post 23 for a Special Designated Liquor License for July 12, 2013 at 909 I Street.
10. **REQUEST** by American Legion Post 23 for a Special Designated Liquor License for July 13, 2013 at the Nemaha County Fairgrounds Ball field.
11. **REQUEST** – Auburn FBLA requesting Keno funds (not to exceed \$1000).
12. **ORDINANCE** (Restrict Funds related to BPW Bond Documents).
13. **ORDINANCE** to Amend City Code Sect. 99.36 – Control of Disposal Ordinance to Amend City Code Sect. 99.37 – Collection Authority.
14. **DRAWDOWN #2** Project Only Expenses for CDBG 12-HO-6044 (Owner Occupied Housing Rehab project) and related claims.
15. **CDBG 12-HO-6044** – KAB Committee Recommendation – **Approve** recommendation on Application #3 bid of \$9965.00.

16. **ADOPT** CDBG Financial Management Plan.
17. **RESOLUTION** – Close the highways for the Nemaha County Fair parades.
18. **APPROVAL** – Wooden park picnic table rental policy.
19. **REPORTS/RECOMMENDATIONS** - - From Dept. Heads.
 - a. Street Department –
 - b. Fire Department –
 - c. Library –
 - d. Treasurer -
20. **REPORTS/RECOMMENDATIONS** - - From Committees.
 - a. Street Committee –
 - b. Keep Auburn Beautiful -
 - c. Economic Development –
 - d. Safety Committee –
 - e. Building Committee -
 - f. Legislative –
 - g. Parks and Pool Committee -
 - h. Other Committees & Reports –
21. **ADJOURNMENT.**

Possible Motion Format 5-13-13

1. **PLEDGE OF ALLEGIANCE**

2. **ANNOUNCE** – “I am required by law to inform the public that a copy of the Open Meetings Act is posted on the North wall of these Chambers by the entrance door.”

3. **ROLL CALL**

4. **RECOGNITION OF VISITORS***

5. **APPROVAL OF MINUTES OF PREVIOUS MEETING(S).**

POSSIBLE MOTION: I move to dispense with the reading of the April 8, 2013 and April 18, 2013 meetings' minutes and to approve the same as written (or as amended)

6. **APPROVAL OF FINANCIAL REPORT.**

POSSIBLE MOTION: I move to approve the financial report

7. **CLAIMS.**

POSSIBLE MOTION: I move to approve the claims presented which have not been previously approved by motion or resolution and ratify the ordinary and necessary expenses allowed and in accordance with Resolution No. 7-11 that was approved February 28, 2011

8. **APPROVAL** for Attendance at Meeting(s).

POSSIBLE MOTION: I move to allow attendance at meeting(s)/training(s) as requested

9. **REQUEST** by American Legion Post 23 for a Special Designated Liquor License for July 12, 2013 at 909 I Street.

POSSIBLE MOTION: I move to approve the request by American Legion Post 23 for a Special Designated Liquor License for July 12, 2013 at 909 I Street.

10. **REQUEST** by American Legion Post 23 for a Special Designated Liquor License for July 13, 2013 at the Nemaha County Fairgrounds Ball field.

POSSIBLE MOTION: I move to approve the request by American Legion Post 23 for a Special Designated Liquor License for July 13, 2013 at the Nemaha County Fairgrounds Ball field.

11. **REQUEST** – Auburn FBLA requesting Keno funds (not to exceed \$1000).

POSSIBLE MOTION: I move to approve the request by Auburn FBLA associated with painting the Bulldog Auto Parts building wall and allow the expenditure of keno funds in an amount not to exceed \$1000.

12. **ORDINANCE** (Restrict Funds related to BPW Bond Documents).

NO ACTION NEEDED

13. **ORDINANCE** to Amend City Code Sect. 99.36 – Control of Disposal Ordinance to Amend City Code Sect. 99.37 – Collection Authority.

POSSIBLE ACTION: Action on Ordinance No. 3-13 (See Ordinance Record)

POSSIBLE ACTION: Action on Ordinance No. 4-13 (See Ordinance Record)

14. **DRAWDOWN #2** Project Only Expenses for CDBG 12-HO-6044 (Owner Occupied Housing Rehab project) and related claims.

POSSIBLE MOTION: I move to approve CDBG 12-HO-6044 (Owner Occupied Housing Rehab project) Drawdown #2 and the related claims.

15. **CDBG 12-HO-6044** – KAB Committee Recommendation – **Approve** recommendation on Application #3 bid of \$9965.00.

POSSIBLE MOTION: I move to award a contract to Quality Remodeling in the amount of \$9,965.00 on applicant #12-AUB-03 as recommended

16. **ADOPT** CDBG Financial Management Plan.

POSSIBLE MOTION: I move to adopt the CDBG Financial Management Plan

17. **RESOLUTION** – Close the highways for the Nemaha County Fair parades.

POSSIBLE MOTION: I move to request temporary use of US Highway 75 and US Highway 136 for the Nemaha County Fair parades by the passage and adoption of Resolution No. 14-13

18. **APPROVAL** – Wooden park picnic table rental policy.

POSSIBLE MOTION: I move to approve the wooden park picnic table rental policy

19. **REPORTS/RECOMMENDATIONS** - - From Dept. Heads.

- a. Street Department –
- b. Fire Department –
- c. Library –
- d. Treasurer -

20. **REPORTS/RECOMMENDATIONS** - - From Committees.

- a. Street Committee –
- b. Keep Auburn Beautiful -
- c. Economic Development –
- d. Safety Committee –
- e. Building Committee -
- f. Legislative –
- g. Parks and Pool Committee -
- h. Other Committees & Reports –

21. **ADJOURNMENT.**

POSSIBLE MOTION: I move for adjournment to meet at the call of the Mayor

Auburn, Nebraska
April 8, 2013

The Mayor and Council of the City of Auburn, Nemaha County, Nebraska, were called to meet at the City Hall at 1101 "J" Street on April 8, 2013, at 7:00 o'clock P.M., in Regular Meeting, open to the general public. Advance notice of said Regular Meeting, the designated method of giving notice including the agenda for said meeting, or the availability thereof having been posted at the west front door of the City Hall, at the east door of the Nemaha County Courthouse and in the Auburn State Bank, and having been transmitted to all members of the City Council, all done on or before April 5, 2013. Mayor Scott Kudrna presided over the meeting. The City Clerk of the City of Auburn, Nemaha County, Nebraska, recorded the proceedings.

The meeting was called to order by Mayor Scott Kudrna. Upon roll call, the following members of the City Council were present: Billings, Shawn Clark, Tom Clark, Holtzman, and Jeanneret. Absent: Janssen.

Mayor Kudrna announced "I am required by law to inform the public that a copy of the Open Meetings Act is posted on the North wall of these Chambers by the entrance door".

Council Member Holtzman moved to dispense with the reading of the March 11, 2013 meeting's minutes and to approve the same as written. The foregoing motion was seconded by Council Member Jeanneret and upon roll call vote, the following Council Members voted "YEA": Shawn Clark, Tom Clark, Holtzman, Jeanneret, and Billings. The following voted "NAY": No one. Motion: Carried.

Council Member Billings moved to approve the financial report; Seconded by Council Member Holtzman, and upon roll call vote, the following Council Members voted "YEA": Tom Clark, Holtzman, Jeanneret, Billings, and Shawn Clark. The following voted "NAY": No one. Motion: Carried.

The following claims were presented before the Council for ratification: AFLAC, Wh-73.80; Black Hills Energy, Ut-323.75; Board of Public Works, Reim-Ins-3117.03; Five Nines Technology Group, Se-103.70; Nebraska Forest Service, Reg-10.00; DHHS, Pool Permit-80.00; Region V-SENDS, Se-325.00; Rixstine Recognition, Su-925.21; Southeast Nebraska Development District, Grant Se-701.85; Time Warner Cable, Se-Ut-287.45; University of Nebraska-Lincoln, Reg-40.00; Wex Bank, Su-2005.04; American Recycling & Sanitation, Se-145.00; Board of Public Works, Ut-7776.88; Five Nines Technology Group, Se-103.70; Linda Bantz, Se-329.00; Mark Harms, Ex-500.00; Nemaha County, Se-23,583.33; The Standard, Ins-363.76; Time Warner Cable, Se-Ut-118.78; Verizon Wireless, Se-52.16; Windstream, Ut-Se-51.29; Wex Bank, Su-1244.03. The following claims (not previously approved by motion or resolution) were presented: Captain Handy, Se-180.00; Amazon, Bk-240.16; Angelo Ligouri, Fe-1406.43; Auburn Memorial Library Petty Cash, Su-64.26; Auburn Newspapers, Se-204.00; Auburn Plumbing, Htg. & AC Inc., Se-168.51; Avenue of Flags, Su-100.00; Baker & Taylor, Bk-348.40; Beard's Salvage Inc., Su-29.78; Board of Public Works, Reim-Ins-1048.79; Bryan Rock Products Inc., Su-1783.65; Bulldog Auto Parts, Su-1072.92; Demco, Su-763.63; Eakes Office Plus, Su-21.36; Eggers Brothers Inc., Su-123.78; First National Bank Omaha, Fe-7.00; Five Nines Technology Group, Se-775.31; Gale, Bk-215.82; JEO Consulting Group Inc., Se-1667.50; Jones Automotive Inc., Equip-779.59; Lynch's Hardware & Gifts, Su-685.62; Lynn Card Company, Su-42.70; Mandy Hall Photography, Se-150.00; Mellage Truck & Tractor, Se-561.36; Menards, Su-173.62; Michael Todd & Co. Inc., Su-462.44; Mid Con Systems Inc., Su-151.12; Nebraska Library Commission, Sub-808.00; OCLC Inc., Sub-49.55; OK Tire, Re-20.00; Oriental Trading Co. Inc., Su-52.49; Card Services (Orscheln), Su-339.94; Peggy Oshlo, Reim-69.93; Petty Cash, Su-Se-Reim-90.53; Pioneer, Su-960.00; Postmaster, Su-92.00; Ricoh USA Inc., Se-Su-78.58; Sack Lumber Co., Su-152.60; Sherry Heskett, Reim-71.04; Stutheit Implement Co., Su-67.98; Tri-State Office Products, Su-161.92; Xerox Corporation, Su-Se-270.60.

Abbreviations for this legal: AV-Audio Visual; Bk-Book; Contrib-Contribution; Equip-Equipment; Ex-Expense; Fe-Fee; Ins-Insurance; Inspect-Inspection; Int-Interest; Inv-Economic Development Investment; Lic-Licenses; Maint-Maintenance; Mem-Membership; Pen-Pension; Per-Periodical; Re-Repairs; Ref-Reference Materials; Reg-Registration; Reim-Reimbursement;

Se-Service; Su-Supplies, Material & Parts; Sub-Subscription; UA-Uniform Allowance; Ut-Utilities; Wh-Withholding.

Council Member Jeanneret moved to approve the claim submitted by Captain Handy (Larry Holtzman) in the amount of \$180.00. The foregoing motion was seconded by Council Member Billings and upon roll call vote, the following Council Members voted "YEA": Jeanneret, Billings, Shawn Clark, and Tom Clark. Council Member Holtzman abstained from voting. Motion: Carried.

Council Member Billings moved to approve the claims which have not been previously approved by motion or resolution and ratify the ordinary and necessary expenses allowed and in accordance with Resolution No. 7-11 that was approved February 28, 2011. The foregoing motion was seconded by Council Member Holtzman, and upon roll call vote, the following Council Members voted "YEA": Jeanneret, Billings, Shawn Clark, Tom Clark, and Holtzman. The following voted "NAY": No one. Motion: Carried.

Approval was requested for firemen to attend Nebraska State Fire School May 17th through May 19th and for Fire Chief Randy Bennett to attend Commanding RIT Operations training May 8, 2013. Council Member Holtzman moved to allow attendance at trainings as requested; Seconded by Council Member Shawn Clark and upon roll call vote, the following Council Members voted "YEA": Jeanneret, Billings, Shawn Clark, Tom Clark, and Holtzman. The following voted "NAY": No one. Motion: Carried.

Mayor Kudrna proclaimed April 26, 2013 as Arbor Day, which proclamation was:

**Arbor Day Proclamation
Nebraska – Home of Arbor Day**

- Whereas,* In 1872, J. Sterling Morton presented a resolution to the Nebraska Board of Agriculture to set aside a special day for the planting of trees, and
- Whereas,* on the first tree-planting holiday, called Arbor Day, more than one million trees were planted in Nebraska, and
- Whereas,* Arbor Day is now celebrated in all fifty states to observe the role of trees in our lives and to promote tree planting and care, and
- Whereas,* trees provide wood products, wildlife habitat, erosion control, clean the air, produce oxygen, and help to lower heating and cooling costs, and
- Whereas,* trees enhance our business areas and beautify our communities, and
- Whereas,* Auburn has been recognized as a Tree City USA for 37 years since the program's implementation and desires to continue its tree planting practices,
- Now Therefore,* I, Scott Kudrna, Mayor of the City of Auburn, Nebraska do hereby proclaim **April 26, 2013** as

Arbor Day

in the City of Auburn, and I urge all citizens to celebrate Arbor Day by planting a tree and to help support efforts to protect this valuable resource for future generations.

Council Member Holtzman moved to approve the request by Auburn Discount Liquor for a Special Designated License for a fund raiser/beer garden/tasting to be held on April 20, 2013.

The foregoing motion was seconded by Council Member Tom Clark and upon roll call vote, the following Council Members voted "YEA": Billings, Shawn Clark, Tom Clark, Holtzman, and Jeanneret. The following voted "NAY": No one. Motion: Carried.

Laura Osborne and Stephanie Fisher spoke regarding upcoming plans for the AHS 125th Celebration on Memorial Day weekend 2014.

Proposed Ordinance No. 1-13, authorizing the Issuance of Combined Utilities Revenue Bonds to refinance certain outstanding indebtedness owed to the USDA which was incurred to pay the costs of constructing additions and improvements to the sanitary sewer system, was presented for consideration. The Mayor announced that the introduction of the proposed Ordinance was in order.

ORDINANCE NO. 1-13
Authorizing Issuance of Combined Utilities Revenue Bonds

Council Member Holtzman moved that the minutes of these proceedings be kept in a separate and distinct volume known as the "Ordinance Record of the City of Auburn, Nemaha County, Nebraska", and that said volume be made part of these proceedings the same as though it were spread at large herein, which motion was seconded by Council Member Billings. Upon roll call vote, the following voted "YEA": Shawn Clark, Tom Clark, Holtzman, Jeanneret, and Billings. The following voted "NAY": No one.

Proposed Ordinance No. 2-13, removing fund restrictions on BPW funds that were created by Auburn City Ord. 9-02, was presented for consideration. The Mayor announced that the introduction of the proposed Ordinance was in order.

ORDINANCE NO. 2-13
Removing Fund Restriction on BPW Funds that was Created by Ordinance No. 9-02

Council Member Billings moved that the minutes of these proceedings be kept in a separate and distinct volume known as the "Ordinance Record of the City of Auburn, Nemaha County, Nebraska", and that said volume be made part of these proceedings the same as though it were spread at large herein, which motion was seconded by Council Member Holtzman. Upon roll call vote, the following voted "YEA": Jeanneret, Billings, Shawn Clark, Tom Clark, and Holtzman. The following voted "NAY": No one.

Council Member Billings moved to approve the proposed change that would move the Auburn Board of Public Works regular meeting to be held at the City Hall Council Chambers on the second Thursday of the month at 6:00 p.m. The foregoing motion was seconded by Council Member Holtzman and upon roll call vote, the following Council Members voted "YEA": Shawn Clark, Tom Clark, Holtzman, Jeanneret, and Billings. The following voted "NAY": No one. Motion: Carried.

Council Member Billings moved that the Mayor be authorized to make a request to the Nebraska Department of Economic Development on behalf of the City requesting approval of a contract amendment for a 6 month extension on 10-DTR-105-Auburn Downtown Revitalization Phase II grant from May 2, 2013 to November 2, 2013 as recommended by the DTR Advisory Committee. The foregoing motion was seconded by Council Member Jeanneret and upon roll call vote, the following Council Members voted "YEA": Tom Clark, Holtzman, Jeanneret, Billings, and Shawn Clark. The following voted "NAY": No one. Motion: Carried.

Evan Wickersham with JEO Consulting Group addressed the bids received for the "P" Street Box Culvert Project and recommended that the City accept the bid of ME Collins Contracting Co. Inc. in the amount of \$149,865.05. Council Member Shawn Clark moved to accept the bid of ME Collins Contracting Co. Inc. for the 2012 "P" Street Box Culvert Project. The foregoing motion was seconded by Council Member Jeanneret and upon roll call vote, the following

Council Members voted "YEA": Holtzman, Jeanneret, Billings, Shawn Clark, and Tom Clark. The following voted "NAY": No one. Motion: Carried.

The following names were presented for employment at the swimming pool for the 2013 season: Ben Adams, McKinsie Reeves, Kenda Frenzel, Hannah Wynn, Peyton Kuker, T.J. Wynn, Julie Slama, Mallory Parrish, Colton Gerdes, Reason Garcia, Easton Dauel, Melissa Davison, Jared Frenzel, Emily Slama, Nick Koso, Caleb McGargill, Patrick Frary, Taylor Petersen, Cierra Wynn, Jack Kudrna, and Melanie Slama. Council Member Holtzman moved to approve the proposed list of names to be pool employees for the 2013 season. The foregoing motion was seconded by Council Member Shawn Clark and upon roll call vote, the following Council Members voted "YEA": Jeanneret, Billings, Shawn Clark, Tom Clark, and Holtzman. The following voted "NAY": No one. Motion: Carried.

Council Member Holtzman moved to approve Resolution No. 12-13 relating to the sale of City owned real estate, Blk 15, Lt "F", Sage's Reserve Add., Auburn, NE. The foregoing motion was seconded by Council Member Shawn Clark and upon roll call vote, the following Council Members voted "YEA": Jeanneret, Billings, Shawn Clark, Tom Clark, and Holtzman. The following voted "NAY": No one. Motion: Carried. A true, correct and complete copy of said resolution is as follows:

RESOLUTION NO. 12-13
Of
THE CITY OF AUBURN, NEMAHA COUNTY, NEBRASKA

WHEREAS, the City of Auburn desires to sell real property legally identified as shown in Exhibit "A" attached hereto, and incorporated herein by this reference.

WHEREAS, pursuant to the provisions of City Code Section 92.08 of the City of Auburn, the City hereby directs the sale of said property to be at public auction,

WHEREAS, the City understands that the fair market value of said property is less than \$5,000.00;

WHEREAS, the City reserves the right to reject any and all bids,

WHEREAS, confirmation of the sale shall be made by passage of an Ordinance,

WHEREAS, the above identified property shall be sold pursuant to the terms of this resolution and as allowed by Nebraska Law and City Code;

NOW THEREFORE BE IT RESOLVED by the Mayor and Council of the City of Auburn, Nebraska, that the real property identified in Exhibit "A", attached hereto, shall be sold at public auction on such date, time, and location as determined by the auctioneer and the Mayor, and as published as stated herein.

BE IT FURTHER RESOLVED that the terms of the sale are twenty percent (20%) of purchase price paid on the day of the sale with the remainder due within thirty (30) days of confirmation of the sale by passing of ordinance.

BE IT FURTHER RESOLVED that the Municipal Clerk shall seek bids from licensed auctioneers for the sale of the real property identified above. Proposals by licensed auctioneers shall be submitted to the Auburn City Hall by the 8th day of May, 2013 at 12:00 (Noon). Proposals shall be reviewed by the Mayor and the Mayor is hereby authorized by the City Council to accept a proposal on behalf of the City after review of all proposals.

BE IT FURTHER RESOLVED notice of the proposed sale of city owned real property shall be posted in three (3) prominent places within the City of Auburn, for a period of not less than 7 days prior to the sale of the property. Notice shall give a general description of the property

offered for sale and state the terms and conditions of sale.

BE IT FURTHER RESOLVED the Mayor is authorized to sign any necessary agreements or contracts on behalf of the City of Auburn in carrying out the provisions herein.

BE IT FURTHER RESOLVED that the City reserves the right to reject any and all bids.

BE IT FURTHER RESOLVED that the purchase of said real estate will be "AS IS" without warranty of any type provided by the City.

BE IT FURTHER RESOLVED that the Mayor and City Clerk will give a Quitclaim Deed to the Purchaser upon payment of the full purchase price. All payments shall be made by cash or certified funds. Possession will be given to the purchaser upon making full payment at closing.

BE IT FURTHER RESOLVED that real estate taxes on said property for 2013 and thereafter will be the obligation and shall be paid by the Purchaser.

EXHIBIT "A"

Subdivision F in Block 15, Sage's Reserve, Auburn, Nemaha County, Nebraska. Identified by street address of: 721 11th Street, Auburn, NE.

Council Member Holtzman moved to approve Resolution No. 13-13 relating to the sale of City owned real estate, Blk 8, Lot 8, Howe & Nixon Add., Auburn, NE. The foregoing motion was seconded by Council Member Shawn Clark and upon roll call vote, the following Council Members voted "YEA": Billings, Shawn Clark, Tom Clark, Holtzman, and Jeanneret. The following voted "NAY": No one. Motion: Carried. A true, correct and complete copy of said resolution is as follows:

RESOLUTION NO. 13-13
Of
THE CITY OF AUBURN, NEMAHA COUNTY, NEBRASKA

WHEREAS, the City of Auburn desires to sell real property legally identified as shown in Exhibit "A" attached hereto, and incorporated herein by this reference.

WHEREAS, pursuant to the provisions of City Code Section 92.08 of the City of Auburn, the City hereby directs the sale of said property to be at public auction,

WHEREAS, the City understands that the fair market value of said property is less than \$5,000.00;

WHEREAS, the City reserves the right to reject any and all bids,

WHEREAS, confirmation of the sale shall be made by passage of an Ordinance,

WHEREAS, the above identified property shall be sold pursuant to the terms of this resolution and as allowed by Nebraska Law and City Code;

NOW THEREFORE BE IT RESOLVED by the Mayor and Council of the City of Auburn, Nebraska, that the real property identified in Exhibit "A", attached hereto, shall be sold at public auction on such date, time, and location as determined by the auctioneer and the Mayor, and as published as stated herein.

BE IT FURTHER RESOLVED that the terms of the sale are twenty percent (20%) of purchase price paid on the day of the sale with the remainder due within thirty (30) days of confirmation of the sale by passing of ordinance.

BE IT FURTHER RESOLVED that the Municipal Clerk shall seek bids from licensed auctioneers for the sale of the real property identified above. Proposals by licensed auctioneers shall be submitted to the Auburn City Hall by the 8th day of May, 2013 at 12:00 (Noon). Proposals shall be reviewed by the Mayor and the Mayor is hereby authorized by the City Council to accept a proposal on behalf of the City after review of all proposals.

BE IT FURTHER RESOLVED notice of the proposed sale of city owned real property shall be posted in three (3) prominent places within the City of Auburn, for a period of not less than 7 days prior to the sale of the property. Notice shall give a general description of the property offered for sale and state the terms and conditions of sale.

BE IT FURTHER RESOLVED the Mayor is authorized to sign any necessary agreements or contracts on behalf of the City of Auburn in carrying out the provisions herein.

BE IT FURTHER RESOLVED that the City reserves the right to reject any and all bids.

BE IT FURTHER RESOLVED that the purchase of said real estate will be "AS IS" without warranty of any type provided by the City.

BE IT FURTHER RESOLVED that the Mayor and City Clerk will give a Quitclaim Deed to the Purchaser upon payment of the full purchase price. All payments shall be made by cash or certified funds. Possession will be given to the purchaser upon making full payment at closing.

BE IT FURTHER RESOLVED that real estate taxes on said property for 2013 and thereafter will be the obligation and shall be paid by the Purchaser.

EXHIBIT "A"

Lot Eight (8), Block Eight (8), in Howe and Nixon's Addition to Auburn, Nemaha County, Nebraska. Identified by street address of: 716 10th Street, Auburn, NE.

Mayor Kudrna appointed Leslie Clark to the Library Board. Upon calling the roll, the following Council Members voted "YEA": Shawn Clark, Tom Clark, Holtzman, Jeanneret, and Billings. The following voted "NAY": No one. Appointment: Confirmed. The Mayor appointed Chris Maher to the Volunteer Fire Department. Upon calling the roll, the following Council Members voted "YEA": Tom Clark, Holtzman, Jeanneret, Billings, and Shawn Clark. The following voted "NAY": No one. Appointment: Confirmed.

Reports were given by the following department heads: library, fire department, street department, and City Treasurer.

The following committees provided reports: Street, KAB, Economic Development, Legislative, and Parks/Pool. A written financial report was provided by the Auburn Community Redevelopment Authority. A written report of law enforcement activity within the City of Auburn for March 2013 was provided by the Nemaha County Sheriff.

There being no further business to come before the Mayor and Council, Council Member Holtzman moved for adjournment to meet at the call of the Mayor. Council Member Shawn Clark seconded the foregoing motion and upon roll call vote, the following Council Members voted "YEA": Holtzman, Jeanneret, Billings, Shawn Clark, and Tom Clark. The following voted "NAY": No one. Motion: Carried.

Mayor Kudrna declared the meeting adjourned.

Scott Kudrna, Mayor

ATTEST:

Sherry Heskett, City Clerk

STATE OF NEBRASKA)
COUNTY OF NEMAHA) ss.
CITY OF AUBURN)

I, the undersigned, City Clerk for the City of Auburn, Nebraska, hereby certify that the foregoing is a true and correct copy of proceedings had and done by the Mayor and Council on April 8, 2013; that all of the subjects included in the foregoing proceedings were contained in the agenda for the meeting, kept continually current and readily available for public inspection at the office of the City Clerk; that such agenda items were sufficiently descriptive to give the public reasonable notice of the matters to be considered at the meeting; that such subjects were contained in said agenda for at least twenty-four hours prior to said meeting; that at least one copy of all reproducible material discussed at the meeting was available at the meeting for examination and copying by members of the public; that the said minutes were in written form and available for public inspection within ten working days and prior to the next convened meeting of said body; that all news media requesting notification concerning meetings of said body were provided advance notification of the time and place of said meeting and the subjects to be discussed at said meeting; and that a current copy of the Nebraska Open Meetings Act was available and accessible to members of the public, posted during such meeting in the room in which such meeting was held.

Sherry Heskett, City Clerk

The Mayor and Council of the City of Auburn, Nemaha County, Nebraska, were called to meet at the City Hall at 1101 "J" Street on April 8, 2013, at 7:00 o'clock P.M., in Regular Meeting, open to the general public.

The meeting was called to order by Mayor Scott Kudrna. Upon roll call, the following members of the City Council were present: Billings, Shawn Clark, Tom Clark, Holtzman, and Jeanneret. Absent: Janssen.

Mayor Kudrna announced "I am required by law to inform the public that a copy of the Open Meetings Act is posted on the North wall of these Chambers by the entrance door".

Council approved the March 11, 2013 meeting's minutes as written.

The City Council approved the financial report.

The following claims were presented before the Council for ratification: AFLAC, Wh-73.80; Black Hills Energy, Ut-323.75; Board of Public Works, Reim-Ins-3117.03; Five Nines Technology Group, Se-103.70; Nebraska Forest Service, Reg-10.00; DHHS, Pool Permit-80.00; Region V-SENDS, Se-325.00; Rixstine Recognition, Su-925.21; Southeast Nebraska Development District, Grant Se-701.85; Time Warner Cable, Se-Ut-287.45; University of Nebraska-Lincoln, Reg-40.00; Wex Bank, Su-2005.04; American Recycling & Sanitation, Se-145.00; Board of Public Works, Ut-7776.88; Five Nines Technology Group, Se-103.70; Linda Bantz, Se-329.00; Mark Harms, Ex-500.00; Nemaha County, Se-23,583.33; The Standard, Ins-363.76; Time Warner Cable, Se-Ut-118.78; Verizon Wireless, Se-52.16; Windstream, Ut-Se-51.29; Wex Bank, Su-1244.03. The following claims (not previously approved by motion or resolution) were presented: Captain Handy, Se-180.00; Amazon, Bk-240.16; Angelo Ligouri, Fe-1406.43; Auburn Memorial Library Petty Cash, Su-64.26; Auburn Newspapers, Se-204.00; Auburn Plumbing, Htg. & AC Inc., Se-168.51; Avenue of Flags, Su-100.00; Baker & Taylor, Bk-348.40; Beard's Salvage Inc., Su-29.78; Board of Public Works, Reim-Ins-1048.79; Bryan Rock Products Inc., Su-1783.65; Bulldog Auto Parts, Su-1072.92; Demco, Su-763.63; Eakes Office Plus, Su-21.36; Eggers Brothers Inc., Su-123.78; First National Bank Omaha, Fe-7.00; Five Nines Technology Group, Se-775.31; Gale, Bk-215.82; JEO Consulting Group Inc., Se-1667.50; Jones Automotive Inc., Equip-779.59; Lynch's Hardware & Gifts, Su-685.62; Lynn Card Company, Su-42.70; Mandy Hall Photography, Se-150.00; Mellage Truck & Tractor, Se-561.36; Menards, Su-173.62; Michael Todd & Co. Inc., Su-462.44; Mid Con Systems Inc., Su-151.12; Nebraska Library Commission, Sub-808.00; OCLC Inc., Sub-49.55; OK Tire, Re-20.00; Oriental Trading Co. Inc., Su-52.49; Card Services (Orscheln), Su-339.94; Peggy Oshlo, Reim-69.93; Petty Cash, Su-Se-Reim-90.53; Pioneer, Su-960.00; Postmaster, Su-92.00; Ricoh USA Inc., Se-Su-78.58; Sack Lumber Co., Su-152.60; Sherry Heskett, Reim-71.04; Stutheit Implement Co., Su-67.98; Tri-State Office Products, Su-161.92; Xerox Corporation, Su-Se-270.60.

Abbreviations for this legal: AV-Audio Visual; Bk-Book; Contrib-Contribution; Equip-Equipment; Ex-Expense; Fe-Fee; Ins-Insurance; Inspect-Inspection; Int-Interest; Inv-Economic Development Investment; Lic-Licenses; Maint-Maintenance; Mem-Membership; Pen-Pension; Per-Periodical; Re-Repairs; Ref-Reference Materials; Reg-Registration; Reim-Reimbursement; Se-Service; Su-Supplies, Material & Parts; Sub-Subscription; UA-Uniform Allowance; Ut-Utilities; Wh-Withholding.

The claim submitted by Captain Handy (Larry Holtzman) in the amount of \$180.00 was approved. Council Member Holtzman abstained from voting.

Council approved the claims which have not been previously approved by motion or resolution and ratified the ordinary and necessary expenses allowed and in accordance with Resolution No. 7-11 that was approved February 28, 2011.

Approval was given for firemen to attend Nebraska State Fire School May 17th through May 19th and for Fire Chief Randy Bennett to attend Commanding RIT Operations training May 8, 2013.

Mayor Kudrna proclaimed April 26, 2013 as Arbor Day.

The request by Auburn Discount Liquor for a Special Designated License for a fund raiser/beer garden/tasting to be held on April 20, 2013 was approved.

Laura Osborne and Stephanie Fisher spoke regarding upcoming plans for the AHS 125th Celebration on Memorial Day weekend 2014.

Ordinance No. 1-13, authorizing the Issuance of Combined Utilities Revenue Bonds to refinance certain outstanding indebtedness owed to the USDA which was incurred to pay the costs of constructing additions and improvements to the sanitary sewer system, was approved.

Ordinance No. 2-13, removing fund restrictions on BPW funds that were created by Auburn City Ord. 9-02, was approved.

The City Council approved the proposed change that would move the Auburn Board of Public Works regular meeting to be held at the City Hall Council Chambers on the second Thursday of the month at 6:00 p.m.

The Mayor was authorized to make a request to the Nebraska Department of Economic Development on behalf of the City requesting approval of a contract amendment for a 6 month extension on 10-DTR-105-Auburn Downtown Revitalization Phase II grant from May 2, 2013 to November 2, 2013 as recommended by the DTR Advisory Committee.

The City Council accepted the bid of ME Collins Contracting Co. Inc. for the 2012 "P" Street Box Culvert Project.

The proposed list of names to be pool employees for the 2013 season was approved.

Resolution No. 12-13 relating to the sale of City owned real estate, Blk 15, Lt "F", Sage's Reserve Add., Auburn, NE was approved.

Resolution No. 13-13 relating to the sale of City owned real estate, Blk 8, Lot 8, Howe & Nixon Add., Auburn, NE was approved.

The City Council confirmed the appointment of Leslie Clark to the Library Board and Chris Maher to the Volunteer Fire Department.

Reports were given by the following department heads: library, fire department, street department, and City Treasurer.

The following committees provided reports: Street, KAB, Economic Development, Legislative, and Parks/Pool. A written financial report was provided by the Auburn Community Redevelopment Authority. A written report of law enforcement activity within the City of Auburn for March 2013 was provided by the Nemaha County Sheriff.

There being no further business to come before the Mayor and Council, the City Council adjourned.

Sherry Heskett
City Clerk

J. Scott Kudrna
Mayor

A complete copy of the minutes is available for inspection at City Hall.

The Mayor and Council of the City of Auburn, Nemaha County, Nebraska, were called to meet at the City Hall at 1101 "J" Street on April 18, 2013, at 7:00 o'clock P.M., in Special Meeting, open to the general public. Advance notice of said Special Meeting, the designated method of giving notice including the agenda for said meeting, or the availability thereof having been posted at the west front door of the City Hall, at the east door of the Nemaha County Courthouse and in the Auburn State Bank, and having been transmitted to all members of the City Council, all done on or before April 12, 2013. Mayor Scott Kudrna presided over the meeting. The City Clerk of the City of Auburn, Nemaha County, Nebraska, recorded the proceedings.

The meeting was called to order by Mayor Scott Kudrna. Upon roll call, the following members of the City Council were present: Billings, Shawn Clark, Tom Clark, Holtzman, Janssen, and Jeanneret. Absent: No one.

Mayor Kudrna announced "I am required by law to inform the public that a copy of the Open Meetings Act is posted on the North wall of these Chambers by the entrance door".

Council Member Billings moved to approve the application of Auburn Discount Liquor for a Special Designated License for a fund raiser/beer garden/tasting to be held on April 27, 2013. The foregoing motion was seconded by Council Member Janssen and upon roll call vote, the following Council Members voted "YEA": Shawn Clark, Tom Clark, Holtzman, Janssen, Jeanneret, and Billings. The following voted "NAY": No one. Motion: Carried.

There being no further business to come before the Mayor and Council, Council Member Holtzman moved for adjournment to meet at the call of the Mayor. Council Member Shawn Clark seconded the foregoing motion and upon roll call vote, the following Council Members voted "YEA": Tom Clark, Holtzman, Janssen, Jeanneret, Billings, and Shawn Clark. The following voted "NAY": No one. Motion: Carried.

Mayor Kudrna declared the meeting adjourned.

Scott Kudrna, Mayor

ATTEST:

Sherry Heskett, City Clerk

STATE OF NEBRASKA)
COUNTY OF NEMAHA) ss.
CITY OF AUBURN)

I, the undersigned, City Clerk for the City of Auburn, Nebraska, hereby certify that the foregoing is a true and correct copy of proceedings had and done by the Mayor and Council on April 18, 2013; that all of the subjects included in the foregoing proceedings were contained in the agenda for the meeting, kept continually current and readily available for public inspection at the office of the City Clerk; that such agenda items were sufficiently descriptive to give the public reasonable notice of the matters to be considered at the meeting; that such subjects were contained in said agenda for at least twenty-four hours prior to said meeting; that at least one copy of all reproducible material discussed at the meeting was available at the meeting for examination and copying by members of the public; that the said minutes were in written form and available for public inspection within ten working days and prior to the next convened meeting of said body; that all news media requesting notification concerning meetings of said body were provided advance notification of the time and place of said meeting and the subjects to be discussed at said meeting; and that a current copy of the Nebraska Open Meetings Act was available and accessible to members of the public, posted during such meeting in the room in which such meeting was held.

Sherry Heskett, City Clerk

City Council Proceedings
April 18, 2013

AGENDA ITEM
NO 5

The Mayor and Council of the City of Auburn, Nemaha County, Nebraska, were called to meet at the City Hall at 1101 "J" Street on April 18, 2013, at 7:00 o'clock P.M., in Special Meeting, open to the general public.

The meeting was called to order by Mayor Scott Kudrna. Upon roll call, the following members of the City Council were present: Billings, Shawn Clark, Tom Clark, Holtzman, Janssen, and Jeanneret. Absent: No one.

Mayor Kudrna announced "I am required by law to inform the public that a copy of the Open Meetings Act is posted on the North wall of these Chambers by the entrance door".

Council approved the application of Auburn Discount Liquor for a Special Designated License for a fund raiser/beer garden/tasting to be held on April 27, 2013.

There being no further business to come before the Mayor and Council, the City Council adjourned.

Sherry Heskett
City Clerk

J. Scott Kudrna
Mayor

A complete copy of the minutes is available for inspection at City Hall.

CALENDAR 4/2013, FISCAL 7/2012

**AGENDA ITEM
 NO 6**

ACCOUNT TITLE	LAST REPORT ON HAND	RECEIVED	DISBURSED	BALANCE
GENERAL CHECKING	377,074.56	90,464.26	64,170.28	403,368.54
STREET CHECKING	47,119.46	37,945.68	57,649.73	27,415.41
STREET BOND/WARRANT CHECKING	47,252.77	12,118.15		59,370.92

TOTAL CHECKING:	471,446.79	140,528.09	121,820.01	490,154.87
TOTAL NSF A/R	.00	.00	.00	.00
TOTAL FIRE DEPT SINKING	33,963.89	.00	.00	33,963.89
TOTAL KENO OPER CHECKING:	.00	.00	.00	.00
TOTAL KENO RESERVE MMA:	12,129.01	1,043.68	500.00	12,672.69
TOTAL KENO CHECKING	55,239.95	1,625.12	728.00	56,137.07
TOTAL CDBG CHECKING	7,963.94	.00	.00	7,963.94
TOTAL CDBG ED MMA:	18,404.31	169.72	.00	18,574.03
TOTAL CDBG DTR REUSE	7,806.72	941.66	.00	8,748.38
TOTAL CDBG HD SAVINGS:	10,731.67	565.33	.00	11,297.00
TOTAL CRA CHECKING	479,626.92	4,278.66	.00	483,905.58
TOTAL CITY REC CHECKING	55,365.27	.00	.00	55,365.27
GENERAL CD #23810	75,000.00			75,000.00
GENERAL CD #24089	75,000.00			75,000.00
SPEC PROJECT CD #23925	75,396.39			75,396.39
GENERAL CD #23924	50,000.00			50,000.00
GENERAL CD #23926	50,000.00			50,000.00
GENERAL CD #23927	50,000.00			50,000.00
GENERAL CD #23928	50,000.00			50,000.00

TOTAL C.D.'S:	425,396.39	.00	.00	425,396.39
=====				
TOTAL CASH ON HAND:	1,578,074.86	149,152.26	123,048.01	1,604,179.11
=====				

AGENDA ITEM
NO 7

VENDOR NAME

REFERENCE

GENERAL FUND

ADMIN

AFLAC	GEN AFLAC WITHHOLDING	73.80
AMERICAN RECYCLING SANITATION	COMMERCIAL RL SERVICE	145.00
AUBURN STATE BANK	REFUND S TAX BONDS D 11-1-10	915.00
REGION V-SENDS	MARCH CLEANING	135.00
TIME WARNER CABLE	ACCT#8347 10 022 00533929	217.91

=====
 1,486.71

FIRE DEPARTMENT

BLACK HILLS ENERGY	ACCT# 1240413001	90.74
--------------------	------------------	-------

=====
 90.74

FIRE DEPARTMENT

SR. CENTER DEPARTMENT

REGION V-SENDS	MARCH CLEANING	190.00
----------------	----------------	--------

=====
 190.00

SR. CENTER DEPARTMENT

POOL DEPARTMENT

BLACK HILLS ENERGY	ACCT# 2565541677	18.67
TIME WARNER CABLE	ACCT# 8347 10 022 0053337	41.35

=====
 60.02

POOL DEPARTMENT

GENERAL FUND

1,827.47

STREET FUND

ADMIN

BLACK HILLS ENERGY	ACCT# 6074 7283 43	180.20
HUSKER AUTO GROUP	2013 CHEV SILVERADO 1500	17,216.00
TIME WARNER CABLE	ACCT# 8347 10 022 0053352	41.35
BANK OF THE WEST	PRINCIPAL WHEEL LOADER	22,590.20
VERIZON WIRELESS	ACCT#383064839-00001	52.30

=====
 40,080.05

ADMIN

STREET FUND

40,080.05

KENO FUND

KENO BETTERMENT

NE DEPT. OF REVENUE	FORM 51C JAN-MAR 2013	728.00
---------------------	-----------------------	--------

VENDOR NAME	REFERENCE	VENDOR TOTAL
		=====
	KENO BETTERMENT	728.00
		=====
	KENO FUND	728.00
		=====
**** PAID TOTAL ****		42,635.52
		=====
***** REPORT TOTAL *****		42,635.52
		=====

AGENDA ITEM

NO 7

VENDOR NAME

REFERENCE

NEBRASKA UC FUND

STREET FUND

ADMIN

UNEMPLOYMENT BENEFIT CHARGES

167.56

=====

ADMIN

167.56

=====

STREET FUND

167.56

**** PAID TOTAL ****

167.56

=====

***** REPORT TOTAL *****

167.56

=====

**AGENDA ITEM
 NO 7**

VENDOR NAME	REFERENCE	

GENERAL FUND		
ADMIN		
ALLIED 100	AED WALL CABINET	187.00
AMAZON	BOOKS	78.95
ANGELO M. LIGOURI	CITY ATTORNEY FEES	1,691.87
AUBURN NEWSPAPERS	4/18 HIST TOWN HALL MTG	421.58
BOARD OF PUBLIC WORKS	GEN ASSURANT MAY	2,169.01
EAKES OFFICE PLUS	BAGS FOR ARBOR DAY	690.25
ED HARTWIG	TREE CONFERENCE MILEAGE	81.03
FIRST NATIONAL BANK OMAHA	NI-NE SOS	39.98
FIVE NINES TECHNOLOGY GROUP	SYSTEM ENGINEER	325.00
GLENN'S CORNER MARKET	TOILET PAPER	135.90
GRIMMS GARDENS	TREE FOR ARBOR DAY	79.99
HOWARD SALES COMPANY	REIM GAME TABLES OCCUP TAX	245.00
ICC	DUES	125.00
LYNCH'S HARDWARE & GIFTS	BIT	6.13
NEMAHA COUNTY CLERK	AM RECY, DEC, JAN, FEB	2,166.38
CARD SERVICES	RESCUE SQUAD TICK/REIMB	40.00
SACK LUMBER COMPANY	3 OPEN END /CORNER BLOCK	25.55
SUNMART #728	CUPS,FORKS,NAPKINS	31.75
ARBOR DAY FOUNDATION	FLAG,STICKERS,	69.65
TRI-STATE OFFICE PRODUCTS	ADD ROLLS,FOLDERS,	157.20
XEROX CORPORATION	APRIL BASE CHARGE	337.49
	=====	
	ADMIN	9,104.71
FIRE DEPARTMENT		
FARMERS COOPERATIVE OIL ASSN.	FUEL	116.81
GALLS AN ARAMARK COMPANY	MEDAL OF VALOR	317.90
WEX BANK	FUEL EXPENSE	212.00
	=====	
	FIRE DEPARTMENT	646.71
PARK DEPARTMENT		
ALLIED 100	AED	1,412.00
AMERICAN LAWN CARE INC.	FERTILIZER	1,100.00
BOARD OF PUBLIC WORKS	COUPLING	260.45
BOHL PLUMBING & HEATING INC.	COUPLING FOR MISTING HOSES	4.92
BULLDOG AUTO PARTS	OIL FILTER	5.54
EGGERS BROTHERS INC	RAGS	117.96
GLENN'S CORNER MARKET	CLOROX WIPES	403.43
LARRY SORENSEN TRUCKING	29.95 TONS 1 1/2 CR	599.00
MENARDS	GRILL COVERS	27.98
CARD SERVICES	SPRAYER	265.78
PIETERS CONSTRUCTION	BANDSHELL & RETAINING WALL PAR	2,950.00
SACK LUMBER COMPANY	FOAM BRUSH	95.55
STUTHEIT IMPLEMENT CO.	EVERRIDE BLADE	98.19
Trade Well Pallet, Inc.	WOOD CHIPS	1,100.00
WEX BANK	FUEL EXPENSE	235.48

VENDOR NAME	REFERENCE	VENDOR TOTAL
	PARK DEPARTMENT	8,676.28
	SR. CENTER DEPARTMENT	
LYNCH'S HARDWARE & GIFTS	MOP HEADS	67.95
	SR. CENTER DEPARTMENT	67.95
	LIBRARY DEPARTMENT	
AMAZON	BOOKS	847.47
AMERICAN RECYCLING SANITATION	GARBAGE SERVICE	38.50
AUBURN MEM. LIBRARY PETTY CASH	3/29 ILL	77.09
AUBURN NEWSPAPERS	3/28 SUBSCRIPTION RENEWAL	196.90
BAKER & TAYLOR	BOOKS	429.46
BOARD OF PUBLIC WORKS	LIBRARY ASSURANT MAY	616.08
CENTER POINT LARGE PRINT	BOOKS	246.06
DEMCO	TAPE	55.49
FIVE NINES TECHNOLOGY GROUP	THERNET INJECTOR- 48V DC OUTPU	162.51
GALE	BOOKS	187.78
GENERAL FIRE AND SAFETY EQUIPM	ANNUAL FIRE EXT MAINT	53.00
OCLC INC	MONTHLY SUB,	50.88
	LIBRARY DEPARTMENT	2,961.22
	POOL DEPARTMENT	
ACCO	TECHNICAL SERVICE	3,322.19
ALLIED 100	AED	1,412.00
AUBURN MUNICIPAL POOL	STARTING CASH	75.00
BEN ADAMS	POOL OPERATORS LICENSE	60.00
BOUNDTREE MEDICAL,LLC	BACKBOARD	314.69
EGGERS BROTHERS INC	RAGS	112.50
FIRST NATIONAL BANK OMAHA	SWIM SUITS	1,181.48
GLENN'S CORNER MARKET	TOILET PAPER	112.00
HOMETOWN BRAND APPLIANCES	A/C FOR CONSCSSION STAND	699.99
KRISTIN WOERLEN	OPERATORS LICENSE	60.00
MID CON SYSTEMS INC.	ENVIRO SAFE	2,535.99
CARD SERVICES	IRON PLATED STEEL FLAT	9.98
SACK LUMBER COMPANY	CORNER IRON	24.40
	POOL DEPARTMENT	9,920.22
	GENERAL FUND	31,377.09
	STREET FUND	
	ADMIN	
BEARD'S SALVAGE INC.	ANGLE IRON	47.40
BOARD OF PUBLIC WORKS	STREET ASSURANT MAY	738.37
BULLDOG AUTO PARTS	OIL FILTER	34.14

VENDOR NAME	REFERENCE	VENDOR TOTAL
CASEY AGENCY INC	2013 CHEV SILVERADO	178.00
CONCRETE INDUSTRIES INC	CONCRETE	70.38
DIAMOND VOGEL	WHITE TRAFFIC	1,010.11
EGGERS BROTHERS INC	RAGS	143.73
JEO CONSULTING GROUP INC.	AUBURN "P" STREET BRIDGE	975.00
MICHAEL TODD & CO. INC.	DIAMOND BLADE	557.00
MONROE TRUCK EQUIPMENT	SAND SPREADERS	4,757.40
NEBRASKA DEPT OF ROADS	COLD PATCH 20@7.9200	158.40
NEBRASKA ENVIRONMENTAL PRODUCT	DIRT SHOE RUNNER	574.59
NEEDLES I UPHOLSTERY	SEAT REPAIR	135.00
NMC EXCHANGE LLC	BRAKE SWITCH	1,703.46
CARD SERVICES	WATER	319.35
ROSE EQUIPMENT INC	NUVO 6690	6,452.42
SACK LUMBER COMPANY	DRYWALL SCREWS	8.98
THE AUBURN SPORT SHOP	VINYL FOR TRUCK DOORS	28.00
WEX BANK	FUEL EXPENSE	1,597.86
		=====
	ADMIN	19,489.59
		=====
	STREET FUND	19,489.59
		=====
	CDBG GRANT FUND	
	REUSE ED	
SOUTHEAST NE DEVELOPMENT DIST.	ADMIN 1-1-13 TO 3-31-13	584.50
		=====
	REUSE ED	584.50
		=====
	CDBG GRANT FUND	584.50
		=====
**** PAID	TOTAL ****	51,451.18
		=====
***** REPORT TOTAL *****		51,451.18
		=====

City of Audubon
 ACCOUNTS PAYABLE ACTIVITY
 CLAIMS REPORT

AGENDA ITEM
 NO 7

VENDOR NAME	REFERENCE	
	GENERAL FUND	
	ADMIN	
BOARD OF PUBLIC WORKS	ELEC	382.40
FIVE NINES TECHNOLOGY GROUP	BACKUP AGREEMENT	63.70
		=====
	ADMIN	446.10
	POLICE DEPARTMENT	
NEMAHA COUNTY	LAW ENFORCEMENT	23,583.33
		=====
	POLICE DEPARTMENT	23,583.33
	FIRE DEPARTMENT	
BOARD OF PUBLIC WORKS	ELEC	603.95
TIME WARNER CABLE	ACCT# 8347 10 022 0053345	88.83
		=====
	FIRE DEPARTMENT	692.78
	PARK DEPARTMENT	
BOARD OF PUBLIC WORKS	ELEC ACCT#19023200	740.07
TIME WARNER CABLE	ACCT#8347 10 022 0023504	29.95
		=====
	PARK DEPARTMENT	770.02
	SR. CENTER DEPARTMENT	
BOARD OF PUBLIC WORKS	ELEC	488.07
		=====
	SR. CENTER DEPARTMENT	488.07
	LIBRARY DEPARTMENT	
BOARD OF PUBLIC WORKS	ELEC ACCT#1500300	688.59
FIVE NINES TECHNOLOGY GROUP	BACKUP AGREEMENT	40.00
LINDA BANTZ	CLEANING	329.00
WINDSTREAM NEBRASKA INC	ACCT#090078819	52.36
		=====
	LIBRARY DEPARTMENT	1,109.95
	POOL DEPARTMENT	
BLACK HILLS ENERGY	ACCT# 2565 5416 77	18.62
BOARD OF PUBLIC WORKS	ELEC	403.66
		=====
	POOL DEPARTMENT	422.28

VENDOR NAME	REFERENCE	VENDOR TOTAL
		=====
	GENERAL FUND	27,512.53
	STREET FUND	
	ADMIN	
BLACK HILLS ENERGY	ACCT# 6074 7283 43	54.31
BOARD OF PUBLIC WORKS	ELEC ACCT#18008600	564.10
MARK HARMS	USE OF PROPERTY	500.00
		=====
	ADMIN	1,118.41
		=====
	STREET FUND	1,118.41
**** PAID TOTAL ****		28,630.94
		=====
***** REPORT TOTAL *****		28,630.94
		=====

2013 MUNICIPAL ACCOUNTING & FINANCE CONFERENCE

Ramada Inn, Kearney
June 19-21, 2013



TENTATIVE CONFERENCE PROGRAM (Subject to Change)

Wednesday, June 19, 2013

- 12 pm **Registration** (for Preconference Seminar)
- 12:30–1:30 pm **Lunch** at the Ramada Inn
- 1:30–4:30 pm **PRECONFERENCE SEMINAR ON PERSONNEL-RELATED ISSUES: 1) Developing a Social Media Policy; 2) New Issues in Background Checks; 3) How to Calculate Comparability; 4) The Personnel Forms You Need to Use; and 5) How to Investigate and Document Employee Misconduct**
Bill Harding, Attorney, Harding & Shultz; Labor Law Counsel for LNM; Legal Counsel for LARM

Thursday, June 20, 2013

- 7:30 am **Registration:** Visit Display Area (Coffee and Rolls Available)
- 8–9:15 am **Budget Update: Budget Forms, Lid Laws and Related Issues for FY 13-14**
Deann Haeffner, CPA, Deputy State Auditor, State Auditor's Office
Gary Krumland, Assistant Director/Legal Counsel, LNM
- 9:15–9:30 am **Break:** Visit Display Area (Coffee and Rolls Available)
- 9:30–10:30 am **LB 363: Recent Changes in the Public Records Law**
Alan E. Peterson, Attorney at Law
- 10:30–10:45 am **Break:** Visit Display Area (Coffee and Rolls Available)
- 10:45–11:45 am **League Legislative Report**
L. Lynn Rex, Executive Director, LNM
- 11:45 am–1 pm **Lunch and Welcome**
Jennifer Kriha, Clerk/Treasurer of Bayard and Chair of MAFC Committee
- 1–1:15 pm **Business Meeting**
- 1:15–2:15 pm **Concurrent Sessions:**
A. Pros and Cons of a Biennial Budget
B. DED Issues Update: CDBG Revolving Loan Fund, Civic and Community Center Financing Fund (CCCCF)
(Session repeated at 2:30 pm)
C. LB 209 (2012): Process for Reviewing State and Local Sales Tax Information at the Dept. of Revenue
(Session repeated at 2:30 pm)
D. IRS Issues Update
- 2:15–2:30 pm **Break:** Visit Display Area
- 2:30–3:30 pm **Concurrent Sessions:**
A. ADA Issues Update for Second Class Cities and Villages
B. DED Issues Update: CDBG Revolving Loan Fund, Civic and Community Center Financing Fund (CCCCF)
(Repeat of 1:15 pm session)
C. LB 209 (2012): Process for Reviewing State and Local Sales Tax Information at the Dept. of Revenue
(Repeat of 1:15 pm session)
D. 1) Laws Governing the Use of Public Funds; and 2) Property Taxation of Public Property
(Session repeated at 3:45 pm)

Thursday, June 20, 2013 (con't.)

3:30–3:45 pm **Break:** Visit Display Area

3:45–4:45 pm

Concurrent Sessions:

A. Effective Low-Cost Technology Opportunities

(Session repeated Fri. at 11 am)

B. Addressing Emergency Events: Learn About the Advantages of Becoming a Member of NEWARN

C. Utility Issues Update: Deposit Policies, Bad Check Policies, etc.

(Session repeated Fri. at 11 am)

D. 1) Laws Governing the Use of Public Funds; and 2) Property Taxation of Public Property

(Repeat of 2:30 pm session)

Please make arrangements to network with other delegates and enjoy the many restaurants and activities in Kearney.

Friday, June 21, 2013

8 am **Visit Display Area** (Coffee and Rolls Available)

8:30–9:30 am

Concurrent Sessions:

A. ADA Issues Update for First Class Cities

B. Panel of Federal and State Representatives: Viable Grants and Loans

(Session repeated at 9:45 am)

C. Healthcare Reform: Issues, Concerns and Implications for Second Class Cities and Villages

(Session repeated at 9:45 am)

D. State Sales Tax Reporting Requirements Update

(Session repeated at 9:45 am)

9:30–9:45 am

Break: Visit Display Area (Coffee and Rolls Available)

9:45–10:45 am

Concurrent Sessions:

A. Avoiding Rate Shock: The Need for Financial Planning

B. Panel of Federal and State Representatives: Viable Grants and Loans

(Repeat of 8:30 am session)

C. Healthcare Reform: Issues, Concerns and Implications for First Class Cities

(Repeat of 8:30 am session)

D. State Sales Tax Reporting Requirements Update

(Repeat of 8:30 am session)

10:45–11 am

Break: Visit Display Area

11 am–12 pm

Concurrent Sessions:

A. Utility Issues Update: Deposit Policies, Bad Check Policies, etc.

(Repeat of Thurs. 3:45 pm session)

B. Effective Low-Cost Technology Opportunities

(Repeat of Thurs. 3:45 pm session)

12 pm

Adjournment

Hotel Checkout – Have a safe trip home!

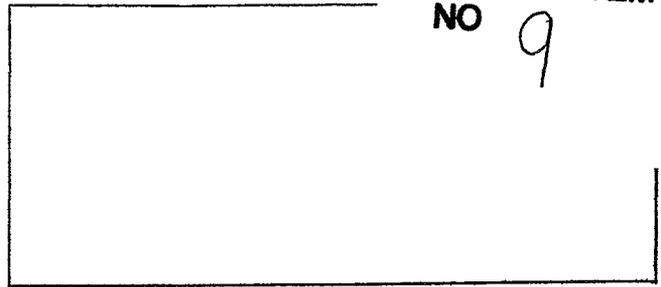
L 600V

2013

APPLICATION FOR SPECIAL DESIGNATED LICENSE

NEBRASKA LIQUOR CONTROL COMMISSION
301 CENTENNIAL MALL SOUTH
PO BOX 95046
LINCOLN, NE 68509-5046
PHONE: (402) 471-2571
FAX: (402) 471-2814
Website: www.lcc.ne.gov/

AGENDA ITEM NO 9



RETAIL LICENSE HOLDERS

NON PROFIT APPLICANTS Non Profit Status (check one that best applies)
Municipal Political Fine Arts Fraternal Religious Charitable Public Service

COMPLETE ALL QUESTIONS

1. Type of alcohol to be served and/or consumed: Beer Wine Distilled Spirits

2. Liquor license number and class (i.e. C-55441) (If you're a nonprofit organization leave blank) 55433 CLASS I

3. Licensee name (last, first,), corporate name or limited liability company (LLC) name (As it reads on your liquor license)
NAME: AMERICAN LEGION POST 23
ADDRESS: 909 I STREET
CITY AUBURN, NEBRASKA ZIP 68305

4. Location where event will be held; name, address, city, county, zip code
BUILDING NAME AMERICAN LEGION CLUB
ADDRESS: 909 I STREET CITY AUBURN
ZIP 68305 COUNTY and COUNTY # NEMAHA 44

- a. Is this location within the city/village limits? YES NO
- b. Is this location within the 150' of church, school, hospital or home for aged/indigent or for veterans their wives? YES NO
- c. Is this location within 300' of any university or college campus? YES NO

5. Date(s) and Time(s) of event (no more than six (6) consecutive days on one application)

~~7-13~~ ~~7-14-13~~ 7-12-13

Date Hours From To	Date Hours From To	Date Hours From To	Date Hours From To	Date Hours From To	Date Hours From To
7-12-13 7:00 pm 1:00 am					

a. Alternate date: _____

b. Alternate location: _____

(Alternate date or location must be specified in local approval)

6. Indicate type of activity to be carried on during event:
 Dance Reception Fund Raiser Beer Garden Sampling/Tasting Other _____

7. Description of area to be licensed
 Inside building, dimensions of area to be covered IN FEET _____ x _____
 Outdoor area dimensions of area to be covered IN FEET _____ x NORTH SIDE OF AMERICAN LEGION
 (not square feet or acres)

INCLUDE SKETCH IF OUTDOOR AREA

If outdoor area, how will premises be enclosed?

Fence : type of fence; snow fence chain link cattle panel other _____

Tent

Other explain _____

8. How many attendees do you expect at event? _____

9. If over 150 attendees. Indicate the steps that will be taken to prevent underage persons from obtaining alcohol beverages. (Attach separate sheet if needed)

10. Will premises to be covered by license comply with all Nebraska sanitation laws? YES NO

a. Are there separate toilets for both men and women? YES NO

11. Where will you be purchasing your alcohol? Wholesaler Retailer Both BYO

12. Will there be any games of chance operating during the event? YES NO

If so, describe activity _____

NOTE: Only games of chance approved by the Department of Revenue, Charitable Gaming Division are permitted. All other forms of gambling are prohibited by State Law. There are no exceptions for Non Profit Organizations or any events raising funds for a charity. This is only an application for a Special Designated License under the Liquor Control Act and is not a gambling permit application.

13. Any other information or requests for exemptions: _____

14. Name and telephone number/cell phone number of immediate supervisor. This person will be at the location of the event when it occurs, able to answer any questions from Commission and/or law enforcement before and during the event, and who will be responsible for ensuring that any applicable laws, ordinances, rules and regulations are adhered to.

Print name of Event Supervisor DICK STICH

Signature of Event Supervisor Dick Stich

Phone of Event Supervisor: Before 402.297.7094 During 402.297-7094

Consent of Authorized Representative/Applicant

15. I declare that I am the authorized representative of the above named license applicant and that the statements made on this application are true to the best of my knowledge and belief. I also consent to an investigation of my background including all records of every kind including police records. I agree to waive any rights or causes of action against the Nebraska Liquor Control Commission, the Nebraska State Patrol or any other individual releasing said information to the Liquor Control Commission or the Nebraska State Patrol. I further declare that the license applied for will not be used by any other person, group, organization or corporation for profit or not for profit and that the event will be supervised by persons directly responsible to the holder of this Special Designated License.

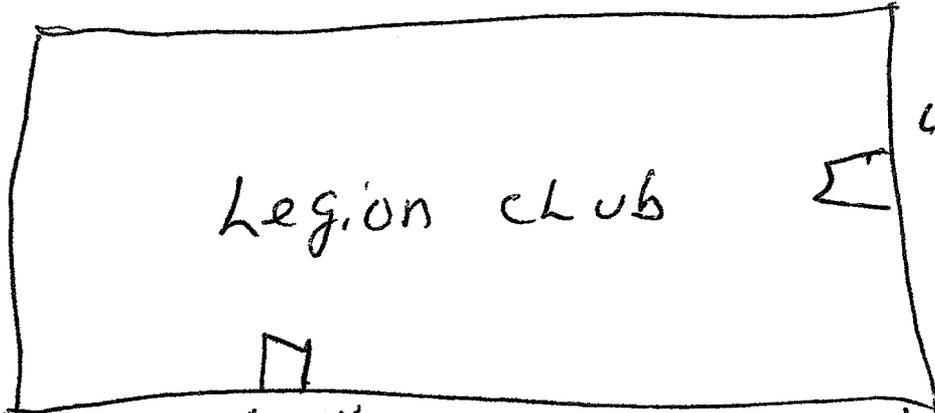
sign here Dennis Kimball LICENCE HOLDER 4-24-13
Authorized Representative/Applicant Title Date

DENNIS KIMBALL
Print Name

This individual must be listed on the application as an officer or stockholder unless a letter has been filed appointing an individual as the catering manager allowing them to sign all SDL applications.

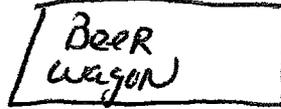
The law requires that no special designated license provided for by this section shall be issued by the Commission without the approval of the local governing body. For the purposes of this section, the local governing body shall be the city or village within which the particular place for which the special designated license is requested is located, or if such place is not within the corporate limits of a city or village, then the local governing body shall be the county within which the place for which the special designated license is requested is located.

Legion Building



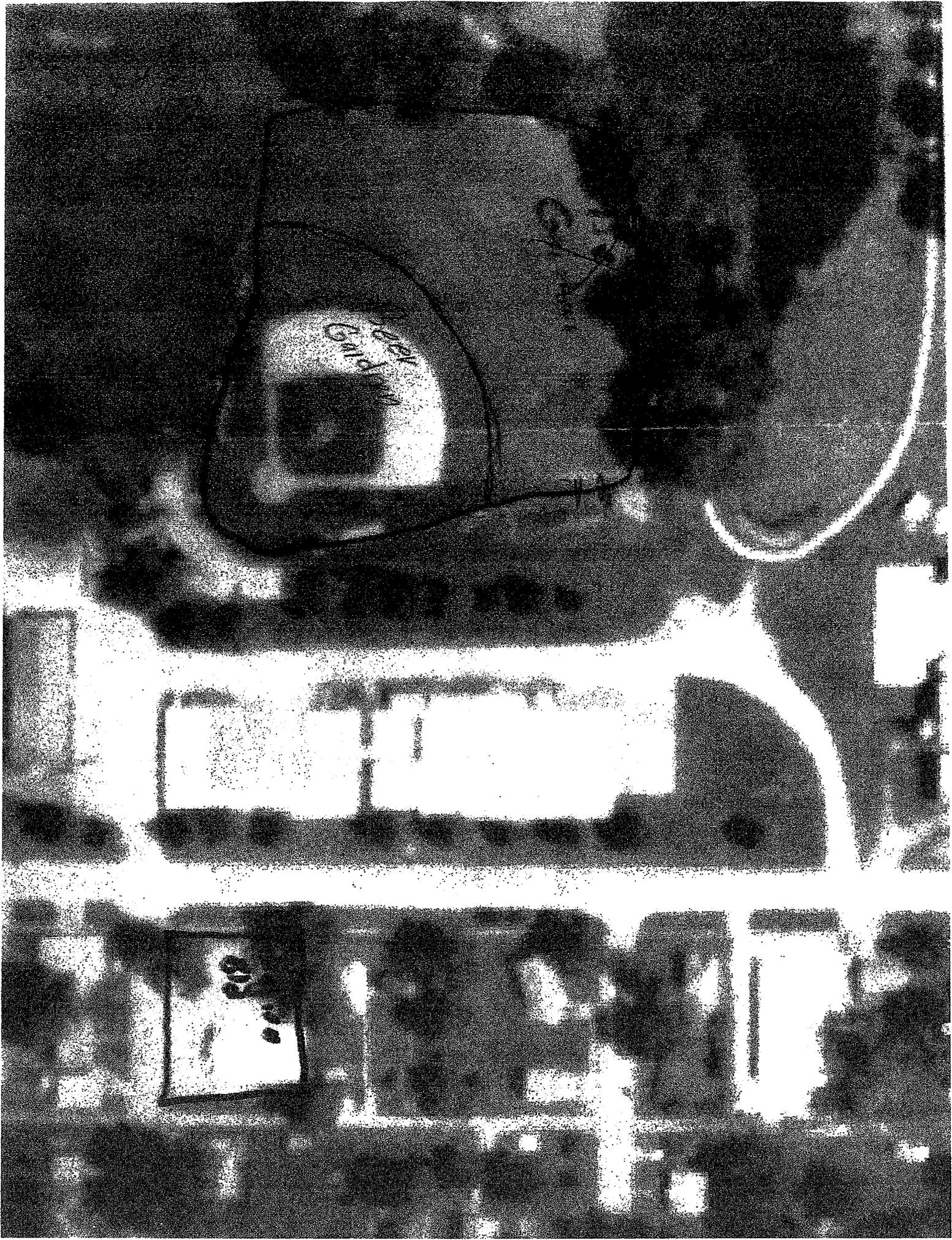
West Door

North Door



Enter Beer garden from North Door

Beer garden



2021
GALP

Fair grounds

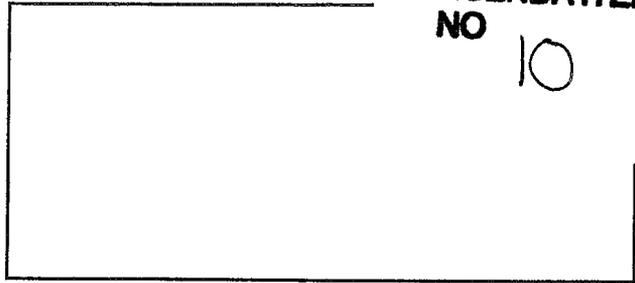
2013

AGENDA ITEM NO

10

APPLICATION FOR SPECIAL DESIGNATED LICENSE

NEBRASKA LIQUOR CONTROL COMMISSION
301 CENTENNIAL MALL SOUTH
PO BOX 95046
LINCOLN, NE 68509-5046
PHONE: (402) 471-2571
FAX: (402) 471-2814
Website: www.lcc.ne.gov/



DO YOU NEED POSTERS? YES [] NO []

RETAIL LICENSE HOLDERS [X]

NON PROFIT APPLICANTS []

Non Profit Status (check one that best applies)

Municipal [] Political [] Fine Arts [] Fraternal [] Religious [] Charitable [] Public Service []

COMPLETE ALL QUESTIONS

1. Type of alcohol to be served and/or consumed: Beer [X] Wine [] Distilled Spirits []

2. Liquor license number and class (i.e. C-55441) (If you're a nonprofit organization leave blank) 55433

3. Licensee name (last, first,), corporate name or limited liability company (LLC) name (As it reads on your liquor license)

NAME: American Legion Post 23

ADDRESS: 909 I Street

CITY Auburn Nebr 68305 ZIP

4. Location where event will be held; name, address, city, county, zip code

BUILDING NAME Nemaha county Fair grounds Ball Field

ADDRESS: Auburn CITY N

ZIP 68305 COUNTY and COUNTY# Nemaha

a. Is this location within the city/village limits? YES [X] NO []

b. Is this location within the 150' of church, school, hospital or home for aged/indigent or for veterans and/or wives? YES [] NO [X]

c. Is this location within 300' of any university or college campus? YES [] NO [X]

5. Date(s) and Time(s) of event (no more than six (6) consecutive days on one application)

Date <u>7-13-13</u>	Date	Date	Date	Date	Date
7-13-13					
<u>Hours</u> From <u>7:00 pm</u>	<u>Hours</u> From	<u>Hours</u> From	<u>Hours</u> From	<u>Hours</u> From	<u>Hours</u> From
To <u>1:00 am</u>	To	To	To	To	To

a. Alternate date: _____

b. Alternate location: _____
(Alternate date or location must be specified in local approval)

6. Indicate type of activity to be carried on during event:

- Dance
 Reception
 Fund Raiser
 Beer Garden
 Sampling/Tasting
 Other _____

7. Description of area to be licensed Legion Ball park
 Inside building, dimensions of area to be covered IN FEET _____ x _____
 (not square feet or acres)

*Outdoor area dimensions of area to be covered IN FEET See pic inclosed
 *SKETCH OF OUTDOOR AREA (or attach copy of sketch) (sample sketch)

If ~~outdoor~~ area, how will premises be enclosed?
 Fence; _____ snow fence _____ chain link _____ cattle panel
 _____ other _____
 _____ Tent

8. How many attendees do you expect at event? UNKNOWN

9. If over 150 attendees. Indicate the steps that will be taken to prevent underage persons from obtaining alcohol beverages. (Attach separate sheet if needed)

10. Will premises to be covered by license comply with all Nebraska sanitation laws? YES NO

a. Are there separate toilets for both men and women? YES NO

11. Retailer: Will you be purchasing your alcohol from a wholesaler? YES NO
Non-Profit: Where will you be purchasing your alcohol?

Wholesaler Retailer Both BYO
(includes wineries)

12. Will there be any games of chance operating during the event? YES NO

If so, describe activity _____

NOTE: Only games of chance approved by the Department of Revenue, Charitable Gaming Division are permitted. All other forms of gambling are prohibited by State Law: There are no exceptions for Non Profit Organizations or any events raising funds for a charity. This is only an application for a Special Designated License under the Liquor Control Act and is not a gambling permit application.

13. Any other information or requests for exemptions: _____

14. Name and telephone number/cell phone number of immediate supervisor. This person will be at the location of the event when it occurs, able to answer any questions from Commission and/or law enforcement before and during the event, and who will be responsible for ensuring that any applicable laws, ordinances, rules and regulations are adhered to. PLEASE PRINT LEGIBLY

Print name of Event Supervisor Dennis Kimball Dick stuck

Signature of Event Supervisor Dennis Kimball

Event Supervisor phone: Before 402-921-0132 During _____
Email address Kimball.Dennis@yahoo.com

Consent of Authorized Representative/Applicant

15. I declare that I am the authorized representative of the above named license applicant and that the statements made on this application are true to the best of my knowledge and belief. I also consent to an investigation of my background including all records of every kind including police records. I agree to waive any rights or causes of action against the Nebraska Liquor Control Commission, the Nebraska State Patrol or any other individual releasing said information to the Liquor Control Commission or the Nebraska State Patrol. I further declare that the license applied for will not be used by any other person, group, organization or corporation for profit or not for profit and that the event will be supervised by persons directly responsible to the holder of this Special Designated License.

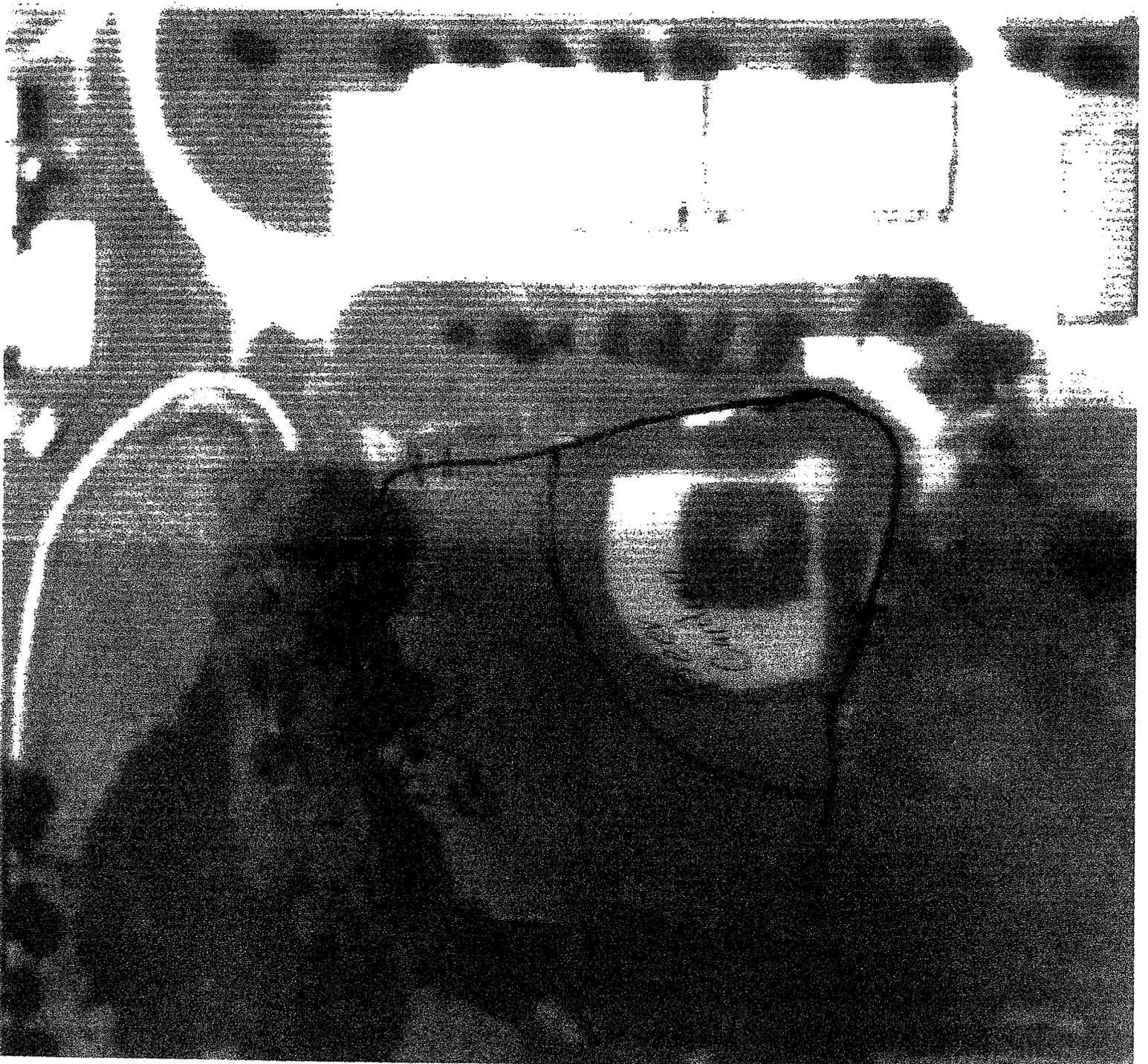
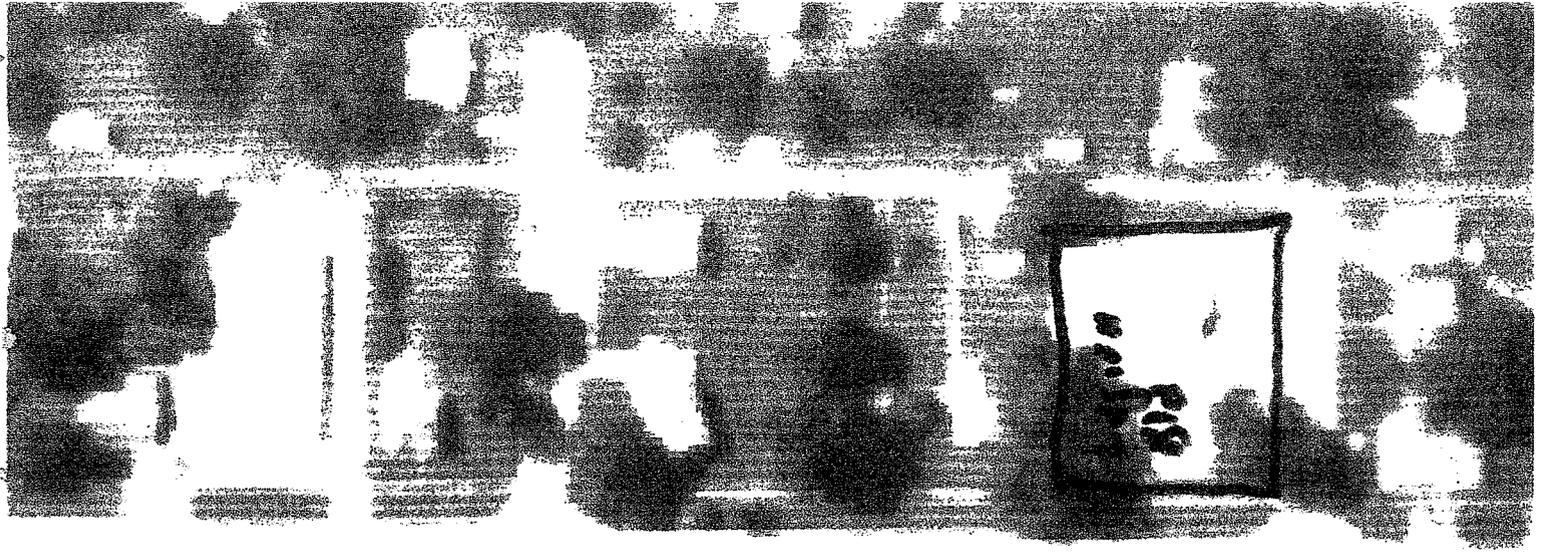
sign here Dennis Kimball
Authorized Representative/Applicant

Bar manager / Second VICE
Title Date 4-24-13

Dennis Kimball
Print Name

This individual must be listed on the application as an officer or stockholder unless a letter has been filed appointing an individual as the catering manager allowing them to sign all SDL applications.

The law requires that no special designated license provided for by this section shall be issued by the Commission without the approval of the local governing body. For the purposes of this section, the local governing body shall be the city or village within which the particular place for which the special designated license is requested is located, or if such place is not within the corporate limits of a city or village, then the local governing body shall be the county within which the place for which the special designated license is requested is located.



ORDINANCE NO. 3-13
OF
THE CITY OF AUBURN, NEMAHA COUNTY, NEBRASKA

AGENDA ITEM
NO 13

AN ORDINANCE TO AMEND THE ORIGINAL SECTION 99.36 OF THE CITY OF AUBURN, NEBRASKA, CODE OF ORDINANCES TO ADD SUB-PROVISIONS (A) AND (B) TO SAID SECTION; TO REPEAL THE ORIGINAL SECTION 99.36 OF SAID CITY CODE AND ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT WITH THIS ORDINANCE; AND TO DECLARE AN EFFECTIVE DATE FOR THIS ORDINANCE.

NOW THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF AUBURN, NEMAHA COUNTY, NEBRASKA:

SECTION 1. Section 99.36 of the City of Auburn, Nebraska, Code of Ordinances is amended to read as follows:

§ 99.36 CONTROL OF DISPOSAL.

(A) It shall be unlawful for any person or owner of property, to keep in, on or about any dwelling, building or premise, or any other place in the city, decayed vegetable or animal substance, garbage or refuse matter of any kind that may be injurious to the public health or offensive to the residents of the city, unless the same is kept in receptacles made of galvanized iron, plastic or rubber or in plastic bags, and as nearly air-tight as may be practical. It shall be unlawful to throw or sweep into the streets, alleys, parks or other public grounds any dirt, paper, nails, pieces of glass, refuse, waste or rubbish of any kind. No person may permit garbage, rubbish, waste or refuse to collect and all persons shall remove the same from his/her/their property within 24 hours after being notified to do so by a member of law enforcement or another representative the City of Auburn, Nebraska, and the City Board of Health. Any person having garbage, rubbish, waste or refuse that is subject to decay or fermentation within a short period of time shall be required to place the same in a standard (metal, plastic or rubber) garbage can with a tight cover or in sealed plastic bags.

(B) All persons residing within the corporate limits and all residential property owners owning real estate within corporate city limits shall have his/her/their garbage transferred, collected or hauled to a transfer station or licensed landfill by licensed hauler operating a garbage collection service in contract or for the benefit of the City of Auburn, NE. All occupants, landlord of occupants, and/or owners are required to obtain and maintain garbage service during the entire occupancy of the residential property within corporate city limits.

(Prior Code, §4-304).
(Ord. 9-97, passed 6-2-1997)

SECTION 2. That original City Code Section 99.36 of the City of Auburn, Nemaha County, Nebraska, and any other Ordinances or parts thereof passed and approved prior to the passage, approval and publication or posting of this Ordinance that are in conflict herewith, are hereby repealed.

SECTION 3. That this Ordinance shall be in full force and effect from and after passage, approval and publication according to law.

Passed and Approved this _____ day of May, 2013.

J. Scott Kudrna, Mayor of
the City of Auburn, Nebraska

ATTEST:

Sherry Heskett, Municipal Clerk
of the City of Auburn, Nebraska

ORDINANCE NO. 4-13
OF
THE CITY OF AUBURN, NEMAHA COUNTY, NEBRASKA

AGENDA ITEM
NO 13

AN ORDINANCE TO AMEND THE ORIGINAL SECTION 99.37 OF THE CITY OF AUBURN, NEBRASKA, CODE OF ORDINANCES; TO REPEAL THE ORIGINAL SECTION 99.37 OF SAID CITY CODE AND ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT WITH THIS ORDINANCE; AND TO DECLARE AN EFFECTIVE DATE FOR THIS ORDINANCE.

NOW THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF AUBURN, NEMAHA COUNTY, NEBRASKA:

SECTION 1. Section 99.37 of the City of Auburn, Nebraska, Code of Ordinances is amended to read as follows:

§ 99.37 COLLECTION AUTHORITY.

It shall be unlawful for garbage, rubbish, and waste to collect on real estate, occupied or unoccupied. The Mayor or City Council may provide for the collection and removal of garbage or refuse found upon any lot or land within its corporate streets, roads or alleys abutting the lot or land which constitutes a public nuisance. The city may require the owner, duly authorized agent or tenant of the lot or land to remove the garbage or refuse from the lot or land and streets, roads or alleys.

(Prior Code, §4-305) (Ord. 7-88, passed 11-7-1988).

SECTION 2. That original City Code Section 99.37 of the City of Auburn, Nemaha County, Nebraska, and any other Ordinances or parts thereof passed and approved prior to the passage, approval and publication or posting of this Ordinance that are in conflict herewith, are hereby repealed.

SECTION 3. That this Ordinance shall be in full force and effect from and after passage, approval and publication according to law.

Passed and Approved this _____ day of May, 2013.

J. Scott Kudrna, Mayor of
the City of Auburn, Nebraska

ATTEST:

Sherry Heskett, Municipal Clerk
of the City of Auburn, Nebraska



Southeast Nebraska Development District

www.sendd.org

MAIN OFFICE
2631 "O" Street, Lincoln, NE 68510
Office: 402-475-2560
Fax: 402-475-2794
dtaladay@sendd.org

AGENDA ITEM
NO 14

April 22, 2013

Sherry Heskett, City Clerk
City of Auburn
PO Box 352
Auburn, NE 68305

RE: DrawDown #2 Project Only Expenses for 12-HO-6044 (ENCLOSED)

Dear Sherry,

Enclosed is Drawdown #2 Project Only Expenses for the above referenced Owner Occupied Housing Rehab. project.

After you have reviewed this material, Scott Kudrna, Mayor and Sherry Heskett, City Clerk can sign the DDs as noted and mail the original DDs to DED in the envelope provided. Please place the remainder of this documentation in File #IV – Financial Management. These claims are to go to the City Council for claims approval action on May 13, 2013.

After submittal of the Drawdown for Project #12-HO-6044, in 10 to 30 days, when the automatic transfer is received from DED and deposited in a non-interest bearing/City CDBG account and following City Council action on such bills, please write the following check(s) :

	TOTAL	CDBG	OTHER
DrawDown #2.) The Following CDBG Activity Code 0580 bills have not yet been paid:			
SENDD Billings #1, #2 (2/11/13 – 3/31/13)	\$5,257.74	\$5,257.74	\$0.00
Acct. #1378 – Housing Mgt.			
	\$5,257.74	\$5,257.74	\$0.00

According to the above figures, the City of Auburn should make the following payments:

\$5,257.74 (from Activity Code 0580, Bills #1, #2) = **\$5,257.74 TOTAL TO SENDD**

As there is currently \$0.00 of 12-HO-6044 Project Only funds in the City Bank account, we can process Drawdown #2 for \$5257.74. When said check is disbursed, you will have -\$0.74 of Admin Only 12-HO-6044 funds remaining on hand in this project account.

Feel free to give me a call at (402) 862-2201 if you have any questions.

Sincerely,

A handwritten signature in cursive script that reads "Lisa Beethe".

Lisa Beethe
Community Development Specialist



REQUEST FOR CDBG PROJECT FUNDS for PROJECT activities
(Excludes activity 0181 general administration)
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
NEBRASKA DEPARTMENT OF ECONOMIC DEVELOPMENT

See Reverse Side for Instructions / Revised May 2012

CDBG REQUEST form Project Acty	DED Date Stamp
---	-------------------

Name of Local Government Grantee City of Auburn		Mailing Address PO Box 352		City Auburn	State NE	ZIP 68305
CDBG Grant Number 12-HO-6044	Federal Identification Number 47-6006083	DUNS Number 080199193	Number sequence order includes Both general admin 0181 requests And project activity requests 2	DED Program Representative Bob Jones		

Part I - STATUS OF FUNDS (excludes reporting general administration activity 0181 funds)

1. Project Grant Funds Received to Date	\$	0
2. Add: Program Income Received to Date (exclude RLF)	\$	0
3. Subtotal	\$	0
4. Less: Federal Project Funds Disbursed To Date (Must Agree To Total Of Part II, Line 3)	\$	0
5. Total: Project Federal Funds On Hand (Must Agree To Part II, Line 6)	\$	0

IMPORTANT

Round all figures down to nearest dollar... **NO CENTS**
 Complete Part II for all approved activities even if funds
 are not requested **DO NOT INCLUDE ACTIVITY**
0181 GENERAL ADMIN

Part II - CASH REQUIREMENTS (excludes reporting general administration activity 0181 funds)

Activity Code Description	0580	0530	TOTAL
Housing			
Mgt			
1. Total Cash Requirements To Date for Project	\$ 5,257	\$	\$ 5,257
2. Less: Local Funds Disbursed (includes RLF) (exclude Program Income)	\$	\$	\$
3. Less: Federal Funds Disbursed (include Program Income)	\$	\$	\$
4. Total Current Cash Requirements	\$ 5,257		\$ 5,257
5. Less: Unpaid Previous Request			\$
6. Less: Federal Funds On Hand (Must Agree To Part I, Line 5)			
7. Net Amount of Federal Funds Requested			\$ 5,257

I certify that this request for federal funds has been prepared in accordance with the terms and conditions of the Grant Agreement, the Administrative Requirements and Treasury Circular No. 1075 which govern expenditures of federal funds for this grant. I also certify that all data reported above is correct and that the amount of the request for federal funds is not in excess of current needs.

Signature of Authorized Official (Mayor/Board Chairman)	Typed Name of Authorized Official Scott Kudrma, Mayor	Date
Signature of Authorized Official (Clerk/Treasurer)	Typed Name of Authorized Official Sherry Heskett, City Clerk	Date
Person Preparing Request for CDBG Funds Form Name: Lisa Beethie	Organization: SENDD	Telephone Number: 402-862-2201
DEPARTMENT OF ECONOMIC DEVELOPMENT USE ONLY	AMOUNT APPROVED: \$	INITIALS: _____ DATE: _____

Please refer to Instructions for additional guidance.

SEND D

Southeast Nebraska Development District

www.sendd.org

MAIN OFFICE
2631 "O" Street, Lincoln, NE 68510
Office: 402-475-0500
Fax: 402-475-0500
bvolz@sendd.org

AGENDA ITEM
NO

15

April 24, 2013

Hsg. Advisory Committee/
City Council Members
Auburn, NE 68305



RE: City Wide, Auburn's Housing Rehabilitation Program

Hsg. Advisory Committee/
City Council Members

On April 23, 2013, bids opening was held at 3:00 P.M., in the afternoon on applicants # 01, 02, & 03 through Auburn's Citywide Housing Rehabilitation Program (see attached bid sheet). The following is SENDD's recommendation to the Hsg. Advisory Committee and Members of the City Council on this applicant:

FOR PROJECT 11-NEB-01, our Office recommends to not to award contract to the contractor in the amount of \$ 26,740.00 of the total; \$ 1,745.00 are homeowner funds and \$ 24,995.00 are from the CDBG Auburn's, Citywide Housing Rehabilitation Program.

CONTRACTOR	PROJECT AMOUNT
Eric Schneider.	Total bid project... \$ 30,653.70
E-Z Const. Co.	minus Contingency fund..... - 2,786.70
3020 Starr Street	-----
Lincoln, NE 68503	Base Bid..... \$ 35,420.00
 Delete the following out of the contract:	
1. Line item 1B. Electrical wiring in basement (has been corrected).....	- 1,250.00
2. Line item 2A & 2B Remove existing storm windows, primary Windows and install new vinyl thermopane windows on the House and South enclosed porch.....	- 8,915.00
3. Line item 3A. New pre-hung steel panel door in South kitchen entrance.....	- 795.00
4. Line item 3B. New vinyl insulated storm door to South enclosed porch.....	- 250.00
4. Line item 4C. Install new vanity base, imitation marble top with faucet and controls (new location)	- 375.00
4. Line item 6. New Kitchen floor (has been corrected)	- 1,250.00
5. Line item 7A, 7B & 7C Install new wood stoop and wood steps (to install new stoop with ramp).....	- 1,195.00

	Adjusted Base..... \$ 21,390.00

Adjusted Base..... \$ 21,390.00

Add the following to the contract:

1. WINDOWS ON HOUSE AND SOUTH ENCLOSED PORCH
Remove loose putty, install new putty, replace any cracked glass
On the primary window and storm windows. Remove loose
Paint on the primary window sashes, window jamb channels
and window sill. Paint storm windows..... + 3,580.00
2. Install vanity base, imitation top, faucet and controls in the
ajacent bedroom to the West three quarter bathroom..... + 450.00
3. NEW STOOP & RAMP Install wood stoop with wood ramp and
railing on the N.E. entrance to the living room with top rail and
vertical balusters..... + 1,070.00
4. Remove loose paint on existing South kitchen door, door jamb &
door stop, install primer on bare wood, install two coats of paint..... + 150.00
5. Install storm door provided by the homeowner on the South
entrance to the South enclosed porch..... + 100.00

Recommendation to award contract... \$ 26,740.00
Minus CDBG Program funds..... - 24,995.00

Homeowner can not pay the contractor difference with cashiers check \$ 1,745.00

FOR PROJECT 11-NEB-02, our Office recommends have this project to be rebid,
Homeowner was out of town on emergency and contractors were not able to
Inspect the home.

FOR PROJECT 12-AUB-03, our Office recommends to award contract to the contractor in the amount of \$ 9,965.00, the total being all from the CDBG City of Auburn's, Citywide Housing Rehabilitation Program.

CONTRACTOR	PROJECT AMOUNT
Geoff Schneider	Total bid project... \$ 10,081.50
Quality Remodeling.	minus Contingency fund..... - 916.50
17741 A Street	-----
Walton, NE 68410	Base Bid..... \$ 9,165.00
	New Contingency fund.. + 800.00

	Recommendation to award contract... \$ 9,965.00

NOTE OF INTEREST: with one recommendation to award contract, will bring the total of CDBG funds obligated to \$ 9,965.00. Five projects are being bid out (including appl. 02) and bid date is May 24, 2013.

Quality Remodeling has successfully completed similar projects over the years in communities in SENDD's District using CDBG & HOME funds. Quality Remodeling is certified in the "Lead Base Paint Safe Work Practice seminar" and has the proper insurance coverage and manpower to complete this project.

Sincerely,

Ben J. Volz
SENDD

cc: Auburn's Housing Advisory Committee
City of Auburn City Council Members

AGENDA ITEM
NO

15

April 24, 2013

Auburn, NE
CDBG #12-HO-6044
Citywide Housing Rehabilitation Program

**Re: Narrative outlines for Recommendations of Construction Contract Award
For Projects #01 & # 03**

Project # 12-AUB-01 (not to be awarded contract)

1400 M Street

\$ 26,740.00 (\$ 1,745.00 of homeowner funds and \$ 24,995.00 of CDBG funds)

Contractor: E-Z Const. Co.

Description of work:

- electrical shut-off on furnace with cover plate & romex in conduit
 - existing electrical panel changed from fuse to electrical breaker panel
 - All exterior windows: reputtied; cracked glass replaced; loose paint removed and all bare wood primes and painted (19 windows)
 - new floor, paint walls in three quarter bathroom with new base vanity
 - exhaust fan; new epoxy enamel of sink in the full bathroom
 - tear-off new roof on house, new 30 year warranty asphalt singles (30 squares plus)
 - painting of window and door trim on house
 - new wood stoop with ramp on N.E. entrance to house with top rail & vertical balusters
 - new commercial size gutters and downspouts with extensions on the house
 - install a G.F.I. duplex wall receptacles in both of bathrooms
 - carbon monoxide/smoke detectors throughout the house
-

Project # 12-AUB-03

1222 6th Street

Construction contract award amount: \$ 9,965.00

Contractor: Quality Remodeling

Description of work:

- new thermopane vinyl replacement windows (10 windows)
 - new wall light fixture and medicine cabinet in three-quarter bathroom
 - install additional coil wrap on window channels on all windows
 - remove old sliding doors and install new patio door with hinged door
 - install new vinyl insulated storm door on South enclosed porch
 - replace damaged vinyl siding on house
 - install commercial size gutters and downspouts with extensions on the house
 - install carbon monoxide/smoke detectors throughout the house
-

BID RESULTS –AUBURN’S REHAB PROGRAM

Bid Date: April 23, 2013, 3:00 P.M.

Location: SENDD Lincoln Office

Applicant #	001	02	03
Brad Yost Const. Co.			
Doty Const. Co.			
E-Z Const. Co	\$ 35,420.00		\$ 10,296.00
Hinrichsen Const. Co.			
Home Solutions of NE			
McNealy Const. Co.			
North Star Const. Co.			
Quality Remodeling	\$ 35,985.00		\$ 10,081.50
Yost Const. Co.			
(NOTE: prices contain A 10% contingency fund)			
SENDD Est.	\$ 24,000.00	\$ 22,000.00	\$ 7,500.00

CITY OF AUBURN
CDBG Financial Management Plan
for 09-HO-6047 and any Future CDBG Projects.



Adoption of a CDBG Financial Management Plan is required as the result of a CDBG monitoring finding for CDBG #09-HO-6047 in the City of Auburn. This Financial Management Plan will be in place and effective for any and all future CDBG projects awarded to the City.

1. All parties involved including the City, CDBG Certified Administrator, Engineers and other professional consultants, and Contractors will all work with the recognition of the importance in meeting the CDBG compliance thresholds for financial management.
2. All key project partners will be informed of this Financial Management Plan that has been adopted formally as the City's CDBG financial management plan.
3. The process in which the City will follow for processing claims and CDBG Request for Funds is as follows:
 - a. The City receives an invoice(s) and/or pay request(s) from professional consultants and/or contractors.
 - b. Copies of project invoices are sent to the CDBG Certified Administrator, and any relevant project partners.
 - c. Upon receipt of the invoice by the CDBG Certified Administrator, a Request for Funds Form is completed by the administrator to initiate grant drawdown. The administrator is responsible to generate paperwork that details the payment to be made with CDBG funds and Local Match. Paperwork may also include a spreadsheet that details the debits and credits of grant and local funds associated with the CDBG project.
 - d. The completed Request for Funds Form and supporting documentation (invoices/ spreadsheets, etc.) will be returned to the City Clerk by the Administrator to be placed on the next City Council Meeting Agenda for approval of the Request for Funds and related claims/invoices.
 - e. After signatures are executed, the City Clerk will return the CDBG Request for Funds form to the CDBG Certified Administrator. The Administrator will review the form for accuracy and correct signatures and forward to the Department of Economic Development (DED) Financial Office for processing.
 - f. Upon receipt of grant funds in the City account, the City Clerk will immediately process payment for any and all pending invoices that have been included in the Request for Funds.

4. As the City of Auburn meets on the 2nd Monday of each month, all partners will be informed of the timing for submittal of invoices and payment of those invoices at the start of any new grant cycle.

- a. Invoices must be submitted by the 25th of each month to be included on the next Request for Funds cycle.
- b. Request for Funds forms and the related claims/invoices will be submitted to the City Clerk for City Council approval and signatures no later than a week prior to the monthly City Council Meeting of each month.
- c. The City Clerk will return the Request for Funds Form to the administrator no later than five days after the City Council meeting of each month; the Administrator will immediately submit the request to the State.
- d. Approval of Request for Funds forms and the related claims/invoices will occur by City Council Action on the second Monday of each month.
- e. Deposit of grant funds is anticipated in the City account within 14 days of submittal of the Request for Funds form to the State, thus payment of invoices shall be mailed by the City Clerk immediately (within three days) upon deposit of funds into the identified City account.

5. The following items will be kept in the Financial Management Record at the City for each processed Request for Funds.

- a. Invoice/Pay Request
- b. Executed CDBG Request for Funds Form
- c. Minutes of City Council Meeting documenting approval of claim
- d. Bank Statement showing deposit of CDBG Funds
- e. Bank Statement showing check number and clearance of funds from the account
- f. Change orders or other documentation related to the Invoice/Pay Request
- g. any additional documentation related to the Request for Funds (email, progress report, etc.)

6. These steps have been laid out to provide for an adequate system to review and approve all billings, and shall operate on a regular basis to ensure all bills are paid promptly. These steps have been enumerated and will be communicated to all project partners to ensure that payments to contractors are issued quickly after the funds have been deposited, ensuring that funds do not remain in the City account for more than ten working days.

7. Adoption

This CDBG Financial Management Plan is hereby adopted by action of the City Council of the City of Auburn, Nebraska.

Signed: _____
Scott Kudrna, Mayor

Date: May 13, 2013

Attest: Sherry Heskett, City Clerk

RESOLUTION NO. 14-13
Of
THE CITY OF AUBURN, NEMAHA COUNTY, NEBRASKA

A RESOLUTION ACKNOWLEDGING THAT THE CITY ACCEPTS THE DUTIES SET OUT IN NEB. REV. STAT. §39-1359(2), FOR THE TEMPORARY USE OF THE STATE HIGHWAYS, US HWY 75 AND US HWY 136, BY THE CITY FOR THE HOLDING OF A SPECIAL EVENT DESIGNATED BY THE CITY.

WHEREAS, The City of Auburn is requesting temporary use of US HWY 75 between 14th Street and 9th Street and US HWY 136 between H Street and K Street for a parade on Friday, July 12, 2013 and Saturday, July 13, 2013, from 5:45 p.m. until 7:15 p.m., in conjunction with the Nemaha County Fair;

WHEREAS, Pursuant to Nebraska Law, the Auburn City Council must formally acknowledge acceptance of the duties set out in NEB. REV. STAT. §39-1359(2) for a special event permit with the Nebraska Department of Roads (NDOR);

WHEREAS, The Auburn City Council is aware of the duties and obligations set upon the City in Neb. Rev. Stat. §39-1359(2) and formally accepts the same herein;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Auburn, Nebraska, that the City shall have the legal duty to protect highway property from any damage that may occur arising out of the parade scheduled for Friday, July 12, 2013 and Saturday, July 13, 2013; and the State of Nebraska shall not have any such duty during the time the City of Auburn is in control of the Highways as specified in the notice provided pursuant to NEB. REV. STAT. §39-1359(3);

NOW, THEREFORE, BE IT FURTHER RESOLVED by the City Council of the City of Auburn, Nebraska, that upon a claim being made against the State of Nebraska, the City shall indemnify, defend, and hold harmless the State of Nebraska from all claims, demands, actions, damages, and liability, including reasonable attorney's fees, which may arise as a result of the City's special event permit with the NDOR FOR July 12, 2013 and July 13, 2013.

PASSED and APPROVED, this 13th day of May, 2013.

J. Scott Kudrna, Mayor of the
City of Auburn, Nebraska

ATTEST:

Sherry Heskett, Municipal Clerk
of the City of Auburn, Nebraska

Wooden Park Picnic Table Rental Policy

The procedure for renting tables from the city for private use will be as follows:

All procedures must take place during regular working hours.

A form must be filled out at the city hall office stating the number of tables being requested, date to be picked up and the date they will be returned, as well as the location said tables will be used at. The rental of the wooden park tables will be restricted to locations within the city limits or within the 1 mile jurisdiction, with an exception for Auburn High School senior graduation receptions.

The charge for the use of the wooden park tables will be \$5.00 per table. The fee is to be paid at city hall prior to use. This fee can be waived for civic/community groups.

Permission to borrow wooden park tables must be approved by the street commissioner or his representative.

Tables will be picked up from and returned to locations determined by the city.

On return of the tables, the form must be initialed by the street commissioner or his representative and then returned to the city clerk's office.

Wooden park tables borrowed without conformance to this procedure will be considered stolen property and appropriate action taken.



City of Auburn

1101 J Street
Auburn, Nebraska 68305

May 13, 2013

402-274-3420
402-274-4154 fax
www.auburn.ne.gov

Street Department Activity Report (April 2013)

MAYOR

Scott Kudrna

COUNCIL MEMBERS

Katy Billings

Shawn Clark

Tom Clark

Larry Holtzman

Rick Janssen

Jeff Jeanneret

- Appliance and Furniture Recycle Lot – 5 times
- Brush Lot – 5 times
- Recycle trailer to American Recycling & Sanitation – 3 times
- Worked on equipment at city shop
- Garbage run at parks/lake/business area (weekly)
- Sanded streets
- Filled pot holes around city
- Cleaned storm drains
- Worked at recreation complex staking out soccer fields and painting lines
- Hauled wood chips to the playground areas (Irvin Park, Rec Complex, and Crestview Mini Park)
- Removed old retaining wall and dug out dirt for new retaining wall
- Cut 2 trees in the right of way area
- Opened up restrooms in the parks
- Mowing

Harry Bridgmon
Street Commissioner



**AGENDA ITEM
NO 19**

Auburn Memorial Library

1810 Courthouse Ave
Auburn, NE 68305

City Council Report May 2013

- This past week the library was the first to display the Jr. Duck Stamp winners. Claire Rush from Johnson-Brock won Best of Show.
- Summer Reading plans are well under-way. This is for children 4 years of age – 5th grade. It will start towards the end of June.

Statistical Report:

<u>Date:</u>	<u>Circulation:</u>	<u>Patrons:</u>	<u>Money to City:</u>	<u>Computer Use:</u>
April 2013	4,024	2,520	\$808.29	500
April 2012	4,325	2,600	\$605.42	484
March 2013	4,499	2,457	\$782.41	491
March 2012	4,777	2,973	\$945.20	546

Fire Chief Report for City Council 5/13/2013

TRAINING: our training was in an abandoned house south of Auburn. 4/14/13

Where we had 2 paid firefighters from Midwest fire house training.

Conduct training on ladders placement, maintenance, and firefighter window bailout.

Two weeks later on 4/28/13 we conducted a controlled burn on that house South of Auburn. Where we trained on fire behavior, reviewed ladder placement, fire ground operations, Tactical, strategies, and ventilation tactics.

On 3/26/13 Haz-mat training, put on by the state fire marshals

On our regular monthly training, we had NPPD conduct a class on electrical fires and safety . 4/23/13

The fire department helped with the polar bear plunge.

I sent out three letters this month looking for funding, donations and or grant money, to fund three projects.

My three new projects are to put pet rescue mask on our city and rural frontline attack trucks.

Start the first phase, to paint fire hydrants in the city of Auburn. To build a kitchen display to demonstrate to students during fire prevention week, the hazards of kitchen grease fires.

Renee Critser typed a letter of support, for all the fire departments to sign, in support of Auburn to replace the Arial. This is part of writing a grant for a new Arial.

I attended fire mutual aid Association meeting on 4/29/13 where we discussed a fundraising project and in attendance where 2 paramedics with the new owners of pro-med.

I attended a class at the emergency management office, 4/24/13 on the new County program, Pictometry.

And I completed my training in Indianapolis, pertaining to commanding rapid intervention team operations 5/7/13.

Another good firemen's banquet this year, thank you to the mayor and his wife and all the other City Councilman for attending.

And I will make an attempt to provide the city Council with a written report each month.

5/13/13 Chief Bennett

AGENDA ITEM NO. 19

Budget Reports Submitted by City Treasurer
Receipts by Department

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
01-00-3100	GEN FEDERAL REVENUES	20,000.00	.00	4,920.35	24.60	15,079.65
01-00-3200	GEN STATE EQUALIZATION	198,044.58	.00	52,661.22	26.59	145,383.36
01-00-3202	GEN STATE MOTOR VH FEE	.00	.00	.00	.00	.00
01-00-3203	GEN MTR VEHICLE PRORATE	1,800.00	594.02	1,120.63	62.26	679.37
01-00-3204	GEN STATE AID	1,150.00	1,111.00	1,111.00	96.61	39.00
01-00-3205	GEN STATE MIRF	.00	.00	.00	.00	.00
01-00-3208	GEN OTHER STATE	25,000.00	4,339.95	8,679.90	34.72	16,320.10
01-00-3301	GEN LICENSES & PERMITS	17,000.00	2,595.00	9,481.00	55.77	7,519.00
01-00-3306	GEN REIM/REFUNDS	7,000.00	2,051.87	3,650.62	52.15	3,349.38
01-00-3310	GEN FRANCHISE FEES	67,000.00	3,930.05	65,432.25	97.66	1,567.75
01-00-3311	GEN IN LIEU OF TAXES	.00	.00	.00	.00	.00
01-00-3312	GEN BPW REVENUE PAYMENT	116,000.00	10,010.80	68,382.94	58.95	47,617.06
01-00-3314	GEN ST LIC AND CITY FINES	3,500.00	1,750.00	1,970.00	56.29	1,530.00
01-00-3325	GEN TICKET SALES	42,000.00	.00	.00	.00	42,000.00
01-00-3326	GEN CONCESSIONS	600.00	.00	.00	.00	600.00
01-00-3327	GEN LESSONS	7,000.00	.00	.00	.00	7,000.00
01-00-3331	GEN FINANCING	.00	.00	.00	.00	.00
01-00-3332	GEN SALE OF MUNI PROPERTY	1,500.00	104.39	632.18	42.15	867.82
01-00-3335	GEN CITY SALES TAX	350,000.00	26,871.29	215,702.13	61.63	134,297.87
01-00-3340	GEN INTEREST	2,200.00	61.99	556.65	25.30	1,643.35
01-00-3342	GEN PROGRAM & USE FEES	7,000.00	935.00	2,295.00	32.79	4,705.00
01-00-3346	GEN FOOTBALL PROGRAM REV	.00	.00	.00	.00	.00
01-00-3347	GEN GRANTS/DONATIONS	4,000.00	.00	.00	.00	4,000.00
01-00-3350	GEN MFO	8,768.97	.00	4,384.48	50.00	4,384.49
01-00-3351	GEN PROPERTY TAXES	510,563.00	26,650.14	183,870.46	36.01	326,692.54
01-00-3352	GEN MTR VEHICLE TAXES	65,000.00	5,555.97	37,494.43	57.68	27,505.57
01-00-3359	GEN CO TREAS OTHER	100.00	.00	.00	.00	100.00
01-00-3360	GEN MISC REVENUES	7,000.00	681.50	4,275.11	61.07	2,724.89
01-00-3361	FIRE PROPERTY TAXES	43,060.00	2,142.74	14,779.39	34.32	28,280.61
01-00-3362	FIRE MTR VEHICLE TAXES	.00	.00	.00	.00	.00
01-00-3363	FIRE MTR VEHICLE PRORATE	150.00	47.76	90.11	60.07	59.89
01-00-3368	FIRE OTHER STATE	2,050.00	348.95	697.90	34.04	1,352.10
01-00-3369	FIRE CO TREAS OTHER	8.00	.00	.00	.00	8.00
01-00-3999	GEN TRANSFERS IN	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====
	DIFFERENCE	1,507,494.55	89,782.42	682,187.75	45.25	825,306.80
		=====	=====	=====	=====	=====
	PROOF	1,507,494.55	89,782.42	682,187.75	45.25	825,306.80
		=====	=====	=====	=====	=====

CITY OF AUBURN
BUDGET REPORT
CALENDAR 4/2013, FISCAL 7/2012

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
03-00-3100	STREET FEDERAL REVENUES	.00	.00	.00	.00	.00
03-00-3200	STREET STATE EQUALIZATION	.00	.00	.00	.00	.00
03-00-3201	STREET HIGHWAY ALLOCATION	290,000.00	25,268.40	181,439.19	62.57	108,560.81
03-00-3202	STREET STATE MOTOR VEHICLE FEE	26,500.00	7,280.65	20,067.23	75.73	6,432.77
03-00-3203	STREET MTR VEHICLE PRORAT	.00	.00	.00	.00	.00
03-00-3208	STREET OTHER STATE REV	.00	.00	307.95	.00	307.95-
03-00-3306	STREET REIM/REFUNDS	.00	.00	.00	.00	.00
03-00-3311	STREET IN LIEU OF TAXES	.00	.00	.00	.00	.00
03-00-3321	STREET PAV/WATER/SEWER	.00	.00	.00	.00	.00
03-00-3331	STREET BOND ISSUE	.00	.00	.00	.00	.00
03-00-3332	STREET SALE OF MUNI PROP	.00	.00	.00	.00	.00
03-00-3335	STREET CITY SALES TAX	50,000.00	5,396.63	32,864.72	65.73	17,135.28
03-00-3340	STREET INTEREST	.00	.00	.00	.00	.00
03-00-3351	STREET PROPERTY TAXES	.00	.00	.00	.00	.00
03-00-3352	STREET MTR VEHICLE TAXES	.00	.00	.00	.00	.00
03-00-3359	STREET CO TREAS OTHER	.00	.00	.00	.00	.00
03-00-3360	STREET MISC REVENUES	.00	.00	212.10	.00	212.10-
03-00-3999	STREET TRANSFERS IN (CRA)	60,000.00	.00	.00	.00	60,000.00
		=====	=====	=====	=====	=====
	DIFFERENCE	426,500.00	37,945.68	234,891.19	55.07	191,608.81
		=====	=====	=====	=====	=====
	PROOF	426,500.00	37,945.68	234,891.19	55.07	191,608.81
		=====	=====	=====	=====	=====

CITY OF AUBURN
BUDGET REPORT
CALENDAR 4/2013, FISCAL 7/2012

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
04-00-3321	PAVING WATER SEWER	44,700.00	12,118.15	72,479.24	162.15	27,779.24-
04-00-3331	BOND ISSUE	.00	.00	.00	.00	.00
04-00-3360	MISC REVENUES	.00	.00	.00	.00	.00
04-00-3999	TRANSFERS IN	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====
	DIFFERENCE	44,700.00	12,118.15	72,479.24	162.15	27,779.24-
		=====	=====	=====	=====	=====
		=====	=====	=====	=====	=====
	PROOF	44,700.00	12,118.15	72,479.24	162.15	27,779.24-
		=====	=====	=====	=====	=====

AGENDA ITEM NO. 19

Budget Reports Submitted by City Treasurer
Expenditures by Department

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
01-00-4101	GEN SALARIES	117,000.00	9,860.23	68,857.61	58.85	48,142.39
01-00-4102	GEN HEALTH INSURANCE	27,474.88	2,074.60	11,170.95	40.66	16,303.93
01-00-4103	GEN LIFE INSURANCE	1,200.00	135.48	548.22	45.69	651.78
01-00-4104	GEN PENSION PLAN	6,000.00	375.63	3,737.99	62.30	2,262.01
01-00-4105	GEN WORKMEN COMP	775.00	.00	253.98-	32.77-	1,028.98
01-00-4106	GEN UNEMPLOYMENT	.00	.00	.00	.00	.00
01-00-4108	GEN FLEX SPENDING PLAN	950.00	69.50	486.50	51.21	463.50
01-00-4111	GEN FICA MATCH	9,000.00	731.56	5,086.56	56.52	3,913.44
01-00-4201	GEN LEGAL EXPENSES	25,000.00	1,406.43	17,250.38	69.00	7,749.62
01-00-4202	GEN UTILITIES	8,500.00	647.55	4,500.89	52.95	3,999.11
01-00-4203	GEN INSURANCE	8,200.00	.00	10,628.73	129.62	2,428.73-
01-00-4204	GEN MEMBERSHIPS/SUBSCRIP	8,000.00	.00	205.00	2.56	7,795.00
01-00-4205	GEN MEETING EXPENSES	4,000.00	88.95	886.97	22.17	3,113.03
01-00-4206	GEN SERVICES	37,000.00	1,324.85	25,110.74	67.87	11,889.26
01-00-4208	GEN BLDG & GROUNDS MAINT	5,000.00	.00	196.34	3.93	4,803.66
01-00-4209	GEN EQUIP & EQUIP MAINT	5,000.00	270.60	3,414.17	68.28	1,585.83
01-00-4217	GEN ECONOMIC DEVELOP	2,000.00	.00	2,000.00	100.00	.00
01-00-4218	GEN STATUTES & REFERENCE	275.00	.00	118.00	42.91	157.00
01-00-4223	GEN TREE PROGRAM	4,275.00	.00	1,669.44	39.05	2,605.56
01-00-4230	GEN SALES TAX	.00	.00	.00	.00	.00
01-00-4240	GEN REIM/REFUNDS	200.00	.00	13.29	6.65	186.71
01-00-4245	GEN ST LIC AND CITY FINES	3,500.00	.00	3,362.50	96.07	137.50
01-00-4250	GEN SUPPLIES/MATERIALS	8,000.00	266.03	3,509.61	43.87	4,490.39
01-00-4289	GEN SAFETY PROGRAM	.00	.00	.00	.00	.00
01-00-4299	GEN MISC EXPENSES	500.00	10.00	462.24	92.45	37.76
01-00-4400	GEN CAPITAL OUTLAYS	.00	.00	.00	.00	.00
01-00-4500	GENERAL DEBT RETIRE PRINC	140,000.00	.00	140,000.00	100.00	.00
01-00-4600	GEN DEBT RETIRE-INTEREST	2,500.00	900.00	2,500.00	100.00	.00
01-00-4700	GEN BOND FEES	.00	.00	.00	.00	.00
01-00-4800	GEN GRANT & SPECIAL PROJECTS	172,000.00	.00	16,541.97	9.62	155,458.03
01-00-4999	GENERAL TRANSFERS OUT	.00	.00	25,000.00	.00	25,000.00-
		=====	=====	=====	=====	=====
	DIFFERENCE	596,349.88	18,161.41	347,004.12	58.19	249,345.76
		=====	=====	=====	=====	=====
	PROOF	596,349.88	18,161.41	347,004.12	58.19	249,345.76
		=====	=====	=====	=====	=====

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
01-02-4101	POLICE SALARIES	196,000.00	.00	61,823.55	31.54	134,176.45
01-02-4102	POLICE HEALTH INSURANCE	57,750.00	.00	11,151.48	19.31	46,598.52
01-02-4103	POLICE LIFE INSURANCE	1,225.00	117.40-	489.38	39.95	735.62
01-02-4104	POLICE PENSION PLAN	11,760.00	.00	1,883.51	16.02	9,876.49
01-02-4105	POLICE WORKMEN COMP	7,000.00	.00	537.96-	7.69-	7,537.96
01-02-4106	POLICE UNEMPLOYMENT	.00	.00	.00	.00	.00
01-02-4107	POLICE UNIFORM ALLOWANCE	3,600.00	.00	243.94	6.78	3,356.06
01-02-4108	POLICE FLEX SPENDING PLAN	.00	.00	.00	.00	.00
01-02-4111	POLICE FICA MATCH	15,300.00	.00	3,236.34	21.15	12,063.66
01-02-4201	POLICE LEGAL EXPENSES	.00	.00	.00	.00	.00
01-02-4202	POLICE UTILITIES	1,600.00	.00	522.30	32.64	1,077.70
01-02-4203	POLICE INSURANCE	4,500.00	.00	1,893.10	42.07	2,606.90
01-02-4204	POLICE MEMBERSHIPS & SUBS	250.00	.00	.00	.00	250.00
01-02-4205	POLICE MEETING EXPENSES	3,500.00	.00	352.13	10.06	3,147.87
01-02-4206	POLICE SERVICES	50,000.00	23,583.33	108,128.33	216.26	58,128.33-
01-02-4208	POLICE BLDG & GROUNDS MAI	.00	.00	.00	.00	.00
01-02-4209	POLICE EQUIP & EQUIP MAINT	32,000.00	779.59	19,536.77	61.05	12,463.23
01-02-4218	POLICE STATUTES & REFEREN	200.00	.00	.00	.00	200.00
01-02-4240	POLICE REIM/REFUNDS	.00	.00	111.16	.00	111.16-
01-02-4250	POLICE SUPPLIES/MATERIALS	21,000.00	.00	5,000.01	23.81	15,999.99
01-02-4299	POLICE MISC. EXPENSES	300.00	.00	185.08	61.69	114.92
01-02-4400	POLICE CAPITAL OUTLAYS	.00	.00	.00	.00	.00
01-02-4500	POLICE DEBT RETIRE PRIN	.00	.00	.00	.00	.00
01-02-4800	POLICE GRANTS	.00	.00	.00	.00	.00
01-02-4999	POLICE TRANSFERS OUT	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====
	DIFFERENCE	405,985.00	24,245.52	214,019.12	52.72	191,965.88
		=====	=====	=====	=====	=====
	PROOF	405,985.00	24,245.52	214,019.12	52.72	191,965.88
		=====	=====	=====	=====	=====

CITY OF AUBURN
 BUDGET REPORT
 CALENDAR 4/2013, FISCAL 7/2012

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
01-05-4101	FIRE DEPT SALARIES	5,722.68	476.89	3,338.23	58.33	2,384.45
01-05-4103	FIRE DEPT LIFE INS	1,650.00	216.10	990.40	60.02	659.60
01-05-4105	FIRE DEPT WORKMEN COMP	2,000.00	.00	1,582.63	79.13	417.37
01-05-4106	FIRE DEPT UNEMPLOYMENT	.00	.00	.00	.00	.00
01-05-4110	FIRE DEPT OTHER PERSONAL	.00	.00	.00	.00	.00
01-05-4111	FIRE DEPT FICA MATCH	437.79	36.48	255.36	58.33	182.43
01-05-4202	FIRE DEPT UTILITIES	6,700.00	1,102.93	5,752.68	85.86	947.32
01-05-4203	FIRE DEPT INSURANCE	5,750.00	.00	3,846.90	66.90	1,903.10
01-05-4204	FIRE DEPT MEMBERSHIPS/SUB	1,575.00	.00	1,164.00	73.90	411.00
01-05-4205	FIRE DEPT MEETING EXPENSES	1,500.00	.00	399.04	26.60	1,100.96
01-05-4206	FIRE DEPT SERVICES	400.00	.00	.00	.00	400.00
01-05-4208	FIRE DEPT BLDG & GROUNDS	10,000.00	43.97	1,394.22	13.94	8,605.78
01-05-4209	FIRE DEPT EQUIP & MAINT	8,000.00	202.12	9,459.96	118.25	1,459.96-
01-05-4222	FIRE DEPT CHIEF EXPENSES	1,050.00	.00	.00	.00	1,050.00
01-05-4240	FIRE DEPT REIM/REFUNDS	.00	.00	.00	.00	.00
01-05-4250	FIRE DEPT SUPPLIES	2,700.00	118.65	1,033.11	38.26	1,666.89
01-05-4299	FIRE DEPT MISC EXPENSES	.00	.00	38.18	.00	38.18-
01-05-4400	FIRE DEPT CAPITAL OUTLAYS	20,000.00	.00	.00	.00	20,000.00
01-05-4500	FIRE DEPT DEBT SERV PRINCIP	.00	.00	.00	.00	.00
01-05-4800	FIRE DEPT GRANTS	.00	.00	.00	.00	.00
01-05-4999	FIRE DEPT TRANSFERS OUT	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====
	DIFFERENCE	67,485.47	2,197.14	29,254.71	43.35	38,230.76
		=====	=====	=====	=====	=====
	PROOF	67,485.47	2,197.14	29,254.71	43.35	38,230.76
		=====	=====	=====	=====	=====

CITY OF AUBURN
BUDGET REPORT
CALENDAR 4/2013, FISCAL 7/2012

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
01-07-4101	PARKS SALARIES	19,640.00	1,252.13	3,189.38	16.24	16,450.62
01-07-4102	PARKS HEALTH INSURANCE	.00	.00	.00	.00	.00
01-07-4103	PARKS LIFE INSURANCE	.00	.00	.00	.00	.00
01-07-4104	PARKS PENSION PLAN	.00	.00	29.29	.00	29.29-
01-07-4105	PARKS WORKMEN COMP	1,000.00	.00	1,130.45	113.05	130.45-
01-07-4106	PARK UNEMPLOYMENT	.00	.00	.00	.00	.00
01-07-4108	PARK FLEX SPENDING PLAN	.00	.00	.00	.00	.00
01-07-4111	PARKS FICA MATCH	1,502.46	95.79	243.99	16.24	1,258.47
01-07-4202	PARKS UTILITIES	14,000.00	771.75	5,458.75	38.99	8,541.25
01-07-4203	PARKS INSURANCE	3,200.00	.00	3,333.67	104.18	133.67-
01-07-4204	PARK MEMBERSHIPS & SUB.	.00	.00	.00	.00	.00
01-07-4205	PARKS MEETING EXPENSES	.00	.00	.00	.00	.00
01-07-4206	PARKS SERVICES	.00	.00	.00	.00	.00
01-07-4208	PARKS BLDG & GROUNDS MAIN	10,000.00	2,912.75	5,317.74	53.18	4,682.26
01-07-4209	PARKS EQUIP & MAINT	5,000.00	483.60	3,187.94	63.76	1,812.06
01-07-4223	PARK TREE PROGRAM	.00	.00	.00	.00	.00
01-07-4230	PARKS SALES TAX/LODGING	600.00	.00	376.42	62.74	223.58
01-07-4240	PARKS REIM/REFUNDS	.00	.00	.00	.00	.00
01-07-4250	PARKS SUPPLIES & EQUIP	8,000.00	410.73	2,747.53	34.34	5,252.47
01-07-4290	PARKS EQUIP/LAND RENTAL	.00	.00	.00	.00	.00
01-07-4299	PARKS MISC EXPENSES	500.00	.00	.00	.00	500.00
01-07-4400	PARKS CAPITAL OUTLAYS	32,000.00	.00	.00	.00	32,000.00
01-07-4500	PARK DEBT SERVICING PRINC.	.00	.00	.00	.00	.00
01-07-4800	PARKS GRANTS	.00	.00	.00	.00	.00
01-07-4999	PARKS TRANSFERS OUT	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====
	DIFFERENCE	95,442.46	5,926.75	25,015.16	26.21	70,427.30
		=====	=====	=====	=====	=====
	PROOF	95,442.46	5,926.75	25,015.16	26.21	70,427.30
		=====	=====	=====	=====	=====

CITY OF AUBURN
BUDGET REPORT
CALENDAR 4/2013, FISCAL 7/2012

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
01-09-4105	SR CENTER WORKMEN COMP	.00	.00	.00	.00	.00
01-09-4202	SR CENTER UTILITIES	8,000.00	552.44	2,829.83	35.37	5,170.17
01-09-4203	SR CENTER INSURANCE	2,800.00	.00	3,484.10	124.43	684.10-
01-09-4206	SR CENTER SERVICES	2,700.00	190.00	1,518.25	56.23	1,181.75
01-09-4208	SR CENTER BLDG & GROUNDS	5,500.00	.00	352.94	6.42	5,147.06
01-09-4209	SR CENTER EQUIP & MAINT	2,000.00	.00	981.82	49.09	1,018.18
01-09-4250	SR CENTER SUPPLIES/MATER	300.00	.00	76.63	25.54	223.37
01-09-4299	SR CENTER MISC EXPENSES	.00	.00	.00	.00	.00
01-09-4400	SR CENTER CAPITAL OUTLAYS	.00	.00	.00	.00	.00
01-09-4999	SR CENTER TRANSFERS	9,000.00	.00	5,000.00	55.56	4,000.00
		=====	=====	=====	=====	=====
	DIFFERENCE	30,300.00	742.44	14,243.57	47.01	16,056.43
		=====	=====	=====	=====	=====
		=====	=====	=====	=====	=====
	PROOF	30,300.00	742.44	14,243.57	47.01	16,056.43
		=====	=====	=====	=====	=====

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
01-51-4101	LIBRARY SALARIES	65,500.00	5,421.97	37,640.08	57.47	27,859.92
01-51-4102	LIBRARY HEALTH INSURANCE	10,709.91	601.35	4,689.79	43.79	6,020.12
01-51-4103	LIBRARY LIFE INSURANCE	480.00	41.90	167.60	34.92	312.40
01-51-4104	LIBRARY PENSION PLAN	3,046.95	209.58	1,580.40	51.87	1,466.55
01-51-4105	LIBRARY WORKMEN COMP	100.00	.00	226.09	226.09	126.09-
01-51-4106	LIBRARY UNEMPLOYMENT	.00	.00	.00	.00	.00
01-51-4108	LIBRARY FLEX SPENDING	.00	.00	.00	.00	.00
01-51-4111	LIBRARY FICA MATCH	5,015.00	408.12	2,820.01	56.23	2,194.99
01-51-4201	LIBRARY LEGAL	.00	.00	.00	.00	.00
01-51-4202	LIBRARY UTILITIES	7,000.00	988.52	4,121.28	58.88	2,878.72
01-51-4203	LIBRARY INSURANCE	3,250.00	.00	3,112.93	95.78	137.07
01-51-4204	LIBRARY MEMBERSHIPS/SUB	500.00	.00	215.00	43.00	285.00
01-51-4205	LIBRARY MEETING EXPENSES	400.00	69.93	69.93	17.48	330.07
01-51-4206	LIBRARY SERVICES	6,300.00	921.86	4,463.87	70.86	1,836.13
01-51-4208	LIBRARY BLDG & GROUNDS	2,000.00	65.00	3,657.08	182.85	1,657.08-
01-51-4209	LIBRARY EQUIP & MAINT	4,120.00	78.58	1,205.39	29.26	2,914.61
01-51-4228	LIBRARY BOOKS/AVS	14,000.00	1,612.38	9,620.33	68.72	4,379.67
01-51-4230	LIBRARY SALES TAX	60.00	.00	57.86	96.43	2.14
01-51-4240	LIBRARY REIM/REFUNDS	.00	.00	.00	.00	.00
01-51-4250	LIBRARY SUPPLIES/MATERIALS	6,000.00	841.02	2,905.64	48.43	3,094.36
01-51-4299	LIBRARY MISC EXPENSES	500.00	52.49	450.95	90.19	49.05
01-51-4400	LIBRARY CAPITAL OUTLAYS	.00	.00	.00	.00	.00
01-51-4800	LIBRARY GRANTS	.00	.00	.00	.00	.00
01-51-4999	LIBRARY TRANS OUT (LOAN)	6,000.00	.00	.00	.00	6,000.00
		=====	=====	=====	=====	=====
	DIFFERENCE	134,981.86	11,312.70	77,004.23	57.05	57,977.63
		=====	=====	=====	=====	=====
	PROOF	134,981.86	11,312.70	77,004.23	57.05	57,977.63
		=====	=====	=====	=====	=====

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
01-52-4101	SWIM POOL SALARIES	50,762.00	.00	.00	.00	50,762.00
01-52-4105	SWIM POOL WORKMEN COMP	1,800.00	.00	1,808.72	100.48	8.72-
01-52-4107	SWIM POOL UNIFORMS	1,000.00	.00	.00	.00	1,000.00
01-52-4111	SWIM POOL FICA MATCH	3,883.30	.00	.00	.00	3,883.30
01-52-4202	SWIM POOL UTILITIES	12,000.00	653.94	2,810.07	23.42	9,189.93
01-52-4203	SWIM POOL INSURANCE	2,100.00	.00	2,080.74	99.08	19.26
01-52-4206	SWIM POOL SERVICES	1,000.00	.00	32.00	3.20	968.00
01-52-4208	SWIM POOL BLDG & GROUNDS	3,000.00	145.70	3,690.61	123.02	690.61-
01-52-4209	SWIM POOL EQUIP & MAINT	13,000.00	152.84	10,602.66	81.56	2,397.34
01-52-4230	SWIM POOL SALES TAX	2,800.00	.00	679.38	24.26	2,120.62
01-52-4240	SWIM POOL REIM/REFUNDS	.00	.00	.00	.00	.00
01-52-4250	SWIM POOL SUPPLIES/MATER	8,000.00	.00	497.71	6.22	7,502.29
01-52-4299	SWIM POOL MISC EXPENSES	250.00	.00	80.00	32.00	170.00
01-52-4400	SWIM POOL CAPITAL OUTLAYS	.00	.00	.00	.00	.00
01-52-4999	SWIM POOL TRANSFERS OUT	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====
	DIFFERENCE	99,595.30	952.48	22,281.89	22.37	77,313.41
		=====	=====	=====	=====	=====
		=====	=====	=====	=====	=====
	PROOF	99,595.30	952.48	22,281.89	22.37	77,313.41
		=====	=====	=====	=====	=====

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
03-00-4101	STREET SALARIES	119,125.00	9,367.48	63,214.75	53.07	55,910.25
03-00-4102	STREET HEALTH INSURANCE	19,094.42	797.18	7,382.45	38.66	11,711.97
03-00-4103	STREET LIFE INSURANCE	600.00	87.68	350.72	58.45	249.28
03-00-4104	STREET PENSION PLAN	7,000.00	488.61	3,549.72	50.71	3,450.28
03-00-4105	STREET WORKMEN COMP	9,500.00	.00	10,174.05	107.10	674.05-
03-00-4106	STREET UNEMPLOYMENT	.00	.00	.00	.00	.00
03-00-4108	STREET FLEX SPENDING PLAN	.00	.00	.00	.00	.00
03-00-4110	STREET OTHER PERSONAL EX	400.00	.00	59.88	14.97	340.12
03-00-4111	STREET FICA MATCH	9,115.00	708.96	4,727.38	51.86	4,387.62
03-00-4201	STREET LEGAL EXPENSES	.00	.00	.00	.00	.00
03-00-4202	STREET UTILITIES	8,200.00	1,134.24	5,738.94	69.99	2,461.06
03-00-4203	STREET INSURANCE	7,300.00	.00	6,970.83	95.49	329.17
03-00-4204	STREET MEMBERSHIPS/SUBS	.00	.00	.00	.00	.00
03-00-4205	STREET MEETING EXPENSES	.00	.00	60.00	.00	60.00-
03-00-4206	STREET SERVICES	4,300.00	140.05	4,843.16	112.63	543.16-
03-00-4208	STREET BLDG & GR MAINT	500.00	.00	.00	.00	500.00
03-00-4219	STREET ROAD MAINT BY OTHER	.00	.00	.00	.00	.00
03-00-4220	STREET SNOW REMOVAL OTH	3,000.00	.00	2,861.25	95.38	138.75
03-00-4230	STREET SALES TAX	.00	.00	.00	.00	.00
03-00-4231	STREET ROAD EQUIP PARTS	12,000.00	739.28	5,196.68	43.31	6,803.32
03-00-4232	STREET ROAD EQUIP LABOR	3,000.00	.00	375.00	12.50	2,625.00
03-00-4233	STREET FREIGHT & EXPRESS	75.00	.00	.00	.00	75.00
03-00-4234	STREET OTHER EQUIP REPAIRS	.00	.00	6.54	.00	6.54-
03-00-4240	STREET REIM/REFUNDS	200.00	.00	67.22	33.61	132.78
03-00-4250	STREET SUPPLIES	.00	.00	24.82	.00	24.82-
03-00-4251	STREET POSTAGE	.00	.00	.00	.00	.00
03-00-4252	STREET OFFICE SUPPLIES	.00	.00	7.46	.00	7.46-
03-00-4254	STREET CLEANING SUPPLIES	.00	.00	.00	.00	.00
03-00-4256	STREET CHEMICAL SUPPLIES	2,500.00	.00	7.98	.32	2,492.02
03-00-4257	STREET MEDICAL SUPPLIES	.00	.00	.00	.00	.00
03-00-4258	STREET SHOP SUPPLIES	1,200.00	42.38	527.20	43.93	672.80
03-00-4259	STREET SHOP TOOLS	1,000.00	3.88	503.66	50.37	496.34
03-00-4260	STREET SMALL TOOLS	.00	28.98	78.43	.00	78.43-
03-00-4265	STREET PLUMBING SUPPLIES	.00	.00	.00	.00	.00
03-00-4271	STREET GASOLINE	22,000.00	1,157.62	10,446.01	47.48	11,553.99
03-00-4272	STREET OIL/GREASE/ETC	800.00	953.69	1,293.53	161.69	493.53-
03-00-4273	STREET TIRES & TIRE REPAIR	3,000.00	20.00	1,281.90	42.73	1,718.10
03-00-4274	STREET ASPHALTIC MATERIALS	10,000.00	.00	15,427.62	154.28	5,427.62-
03-00-4275	STREET GRAVEL & BORROW	6,000.00	.00	1,077.20	17.95	4,922.80
03-00-4276	STREET SNOW/SAFETY FENCE	.00	.00	.00	.00	.00
03-00-4277	STREET CONCRETE	10,000.00	.00	411.43	4.11	9,588.57
03-00-4278	STREET CULVERTS	500.00	.00	.00	.00	500.00
03-00-4279	STREET STEEL PRODUCTS	150.00	.00	42.60	28.40	107.40
03-00-4280	STREET LUMBER	100.00	.00	.00	.00	100.00
03-00-4283	STREET SIGNS	500.00	.00	599.70	119.94	99.70-
03-00-4284	STREET SIGN POSTS	200.00	.00	.00	.00	200.00
03-00-4285	STREET GUIDE POSTS & DELIN	.00	.00	.00	.00	.00
03-00-4286	STREET SIGNALS	.00	.00	.00	.00	.00
03-00-4287	STREET PAVEMENT MARKING	1,200.00	.00	.00	.00	1,200.00
03-00-4288	STREET FLARES/FLAGS/BARRI	50.00	.00	.00	.00	50.00
03-00-4289	STREET SAFETY PROGRAM	350.00	106.00	138.97	39.71	211.03

CITY OF AUBURN
BUDGET REPORT
CALENDAR 4/2013, FISCAL 7/2012

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
03-00-4290	STREET EQUIP/LAND RENTAL	6,000.00	500.00	3,500.00	58.33	2,500.00
03-00-4299	STREET MISC SUPPLIES & MAT	700.00	.00	30.00	4.29	670.00
03-00-4300	STREET CAPITAL IMPROVE.	330,000.00	1,667.50	14,862.50	4.50	315,137.50
03-00-4400	STREET CAPITAL OUTLAYS	22,000.00	17,216.00	17,216.00	78.25	4,784.00
03-00-4500	STREET DEBT SERV PRINC	36,727.51	21,727.51	21,727.51	59.16	15,000.00
03-00-4600	STREET DEBT SERV INTEREST	6,785.38	862.69	3,392.69	50.00	3,392.69
03-00-4700	STREET BOND/WARRANTS	.00	.00	.00	.00	.00
03-00-4999	STREET TRANSFERS OUT	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====
	DIFFERENCE	665,172.31	57,749.73	208,175.78	31.30	456,996.53
		=====	=====	=====	=====	=====
		=====	=====	=====	=====	=====
	PROOF	665,172.31	57,749.73	208,175.78	31.30	456,996.53
		=====	=====	=====	=====	=====

CITY OF AUBURN
BUDGET REPORT
CALENDAR 4/2013, FISCAL 7/2012

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
04-00-4206	STREET IMPROVEMENT SERVICES	200.00	.00	45.00	22.50	155.00
04-00-4299	STREET IMPROVEMENT MISC	.00	.00	.00	.00	.00
04-00-4300	STREET IMPROVEMENT CAP IMPROVE	.00	.00	.00	.00	.00
04-00-4400	STREET IMPROVEMENT CAP OUTLAYS	.00	.00	.00	.00	.00
04-00-4500	ST IMPROVE DEBT SERV PRINCIPAL	115,000.00	.00	.00	.00	115,000.00
04-00-4600	ST IMPROVE DEBT SERV INTEREST	44,567.50	.00	22,283.75	50.00	22,283.75
04-00-4700	ST IMPROVE DEBT OTHER	.00	.00	.00	.00	.00
04-00-4999	STREET IMPROVEMENTS TRANS OUT	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====
	DIFFERENCE	159,767.50	.00	22,328.75	13.98	137,438.75
		=====	=====	=====	=====	=====
		=====	=====	=====	=====	=====
	PROOF	159,767.50	.00	22,328.75	13.98	137,438.75
		=====	=====	=====	=====	=====



OFFICE OF THE
NEMAHA COUNTY SHERIFF

1805 N STREET AUBURN, NE 68305

(402) 274-3139

MONTHLY LAW ENFORCEMENT REPORT TO THE
MAYOR AND CITY COUNCIL OF THE CITY OF
AUBURN

FOR THE MONTH OF APRIL, 2013

Total Number of Calls within the City of Auburn	138
Total Number of Ordinance/Animal Calls	28
Total Number of Actual Criminal Cases Reported/Initiated	11

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Brent Lottman".

Brent Lottman
Sheriff

