

AGENDA FOR THE REGULAR MEETING OF
THE MAYOR AND CITY COUNCIL OF THE
CITY OF AUBURN, NEMAHA COUNTY,
NEBRASKA, TO BE HELD AT 7:00 P.M.
FEBRUARY 8, 2016

1. **PLEDGE OF ALLEGIANCE**

2. **ANNOUNCE** – “I am required by law to inform the public that a copy of the Open Meetings Act is posted on the North wall of these Chambers by the entrance door.”

3. **ROLL CALL**

4. **RECOGNITION OF VISITORS***

*The Mayor may fix the time allotted for each individual or topic. A five-minute limit will apply for each speaker, unless otherwise specified. Speakers are expected to address the Council when making presentations. Speakers who feel a need to give more information than can be presented in that time frame may submit written material for distribution to City Hall; such materials should be provided so they may be included in the Council meeting packets.

The Council may make and enforce reasonable rules and regulations regarding the conduct of persons attending its meetings and regarding their privilege to speak. The Council is not required to allow citizens to speak at each meeting, but it may not forbid public participation at all meetings.

5. **APPROVAL OF MINUTES OF PREVIOUS MEETING(S).**

6. **APPROVAL OF FINANCIAL REPORT.**

7. **CLAIMS.**

8. **APPROVAL** for Attendance at Meeting(s).

9. **PROCLAMATION** – Problem Gambling Awareness Month (March)

10. **APPOINTMENT(S)/REAPPOINTMENT(S)**

- Board of Adjustment
- City Recreation Committee

11. **APPOINTMENT** – Auburn Downtown Revitalization Review Committee (5 Members)

12. **LEE CONNER** – Auburn Eagles/Auburn Fire Department public Fireworks display at the Auburn High School on July 4th.

13. **MOTION** for payment of principal on Sanitary Sewer Extension assessments for real estate legally described as Lot 4, Block 6, Grandview Addition to Auburn.

14. **7:00 p.m., or as soon as possible thereafter – PUBLIC HEARING** – on the One and Six Year Plan for Street Improvements in the City of Auburn.

Action on said public hearing. Resolution.

15. **7:00 p.m., or as soon as possible thereafter – PUBLIC HEARING** – to consider citizen’s comments Regarding an amendment to add Section 6 Energy Element to the Auburn Comprehensive Plan. **Recommendation of the Planning Commission.**

Action on said public hearing.

16. **TOWN HALL FACILITIES MEETING** to be held on March 1, 2016 (JEO Consulting Group Inc facilitating).
17. **OFFER VOLUNTARY DENTAL PLAN** (as payroll deduction).
18. **TRANSFER** Ownership of the library addition from the Library Foundation to the City of Auburn.
19. **ORDINANCE (3rd Reading)** – Amending Sect. 132.07 of the City Code to allow use of firearms at a designated shooting range designed for such purpose, used to promote firearm safety and awareness.
20. **CDBG #14-DTR-107** – Downtown Revitalization Grant – **Resolution** authorizing Mayor to sign contract between NEDED and the City of Auburn.
21. **ACCEPTANCE** of vacant property by the City - 1902 P Street.
22. **DETERMINATION of Nuisance** real estate and structures located at 1123 13th Street.
23. **REPORTS/RECOMMENDATIONS** - - From Dept. Heads.
 - a. Street Department
 - b. Fire Department
 - c. Library
 - d. Treasurer
 - e. Airport Report
24. **REPORTS/RECOMMENDATIONS** - - From Committees.
 - a. Street Committee
 - b. Keep Auburn Beautiful
 - c. Economic Development
 - d. Safety Committee
 - e. Building Committee
 - f. Legislative
 - g. Parks and Pool Committee
 - h. Other Committees & Reports
 - i. Holiday Light Committee
25. **ADJOURNMENT.**

POSSIBLE MOTION FORMAT 2-08-16

1. **PLEDGE OF ALLEGIANCE**
2. **ANNOUNCE** – “I am required by law to inform the public that a copy of the Open Meetings Act is posted on the North wall of these Chambers by the entrance door.”
3. **ROLL CALL**
4. **RECOGNITION OF VISITORS***
5. **APPROVAL OF MINUTES OF PREVIOUS MEETING(S).**

POSSIBLE MOTION: I move to dispense with the reading of the January 11, 2016 meeting's minutes and to approve the same as written (or as amended)

6. **APPROVAL OF FINANCIAL REPORT.**

POSSIBLE MOTION: I move to approve the financial report

7. **CLAIMS.**

POSSIBLE MOTION: I move to approve the claims presented which have not been previously approved by motion or resolution and ratify the ordinary and necessary expenses allowed and in accordance with Resolution No. 7-11 that was approved February 28, 2011

8. **APPROVAL** for Attendance at Meeting(s).

POSSIBLE MOTION: I move to allow attendance at meeting(s)/training(s) as requested

9. **PROCLAMATION** – Problem Gambling Awareness Month (March)

10. **APPOINTMENT(S)/REAPPOINTMENT(S)**

- Board of Adjustment
- City Recreation Committee

POSSIBLE ACTION: Roll Call on Appointment(s)/Reappointment(s)

11. **APPOINTMENT** – Auburn Downtown Revitalization Review Committee (5 Members)

POSSIBLE ACTION: Roll Call on Appointments

12. **LEE CONNER** – Auburn Eagles/Auburn Fire Department public Fireworks display at the Auburn High School on July 4th.

POSSIBLE MOTION: I move to approve the request by the Auburn Eagles/Auburn Fire Department to have the July 4th public fireworks display on the property located at Irvin Park and the Auburn High School as requested contingent upon Auburn School District #29 approval.

13. **MOTION** for payment of principal on Sanitary Sewer Extension assessments for real estate legally described as Lot 4, Block 6, Grandview Addition to Auburn.

POSSIBLE MOTION: I move to approve payment on sanitary sewer assessment on real estate at Lot 4, Block 6, Grandview Addition to Auburn, NE by the passage and adoption of Resolution No. 6-16

14. **7:00 p.m., or as soon as possible thereafter – PUBLIC HEARING** – on the One and Six Year Plan for Street Improvements in the City of Auburn.

POSSIBLE ACTION: Council Member introduces Resolution No. 2-16 and moves for approval

15. **7:00 p.m., or as soon as possible thereafter – PUBLIC HEARING** – to consider citizen's comments Regarding an amendment to add Section 6 Energy Element to the Auburn Comprehensive Plan. **Recommendation of the Planning Commission. Action on said public hearing.**

16. **TOWN HALL FACILITIES MEETING** to be held on March 1, 2016 (JEO Consulting Group Inc. facilitating).

17. **OFFER VOLUNTARY DENTAL PLAN** (as payroll deduction).

POSSIBLE MOTION: I move to allow full time employees to authorize a payroll deduction from their pay to enroll and participate in the voluntary dental plan offered through the Principal Financial Group

18. **TRANSFER** Ownership of the library addition from the Library Foundation to the City of Auburn.

POSSIBLE MOTION: I move to approve the transfer of ownership of the new children's addition (addition to the west end of the Auburn Memorial Library) to the City by the passage and adoption of Resolution No. 3-16

19. **ORDINANCE (3rd Reading)** – Amending Sect. 132.07 of the City Code to allow use of firearms at a designated shooting range designed for such purpose, used to promote firearm safety and awareness.

POSSIBLE ACTION: Ordinance Record – Ordinance No. 10-15 – 3rd Reading (Final)

20. **CDBG #14-DTR-107 – Downtown Revitalization Grant – Resolution** authorizing Mayor to sign contract between NEDED and the City of Auburn.

POSSIBLE MOTION: I move to authorize the Mayor to Execute the Grant Contract between the City of Auburn and the Nebraska Department of Economic Development for the CDBG 14-DTR-107 Downtown Revitalization Grant by the passage and adoption of Resolution No. 4-16

21. **ACCEPTANCE** of vacant property by the City - 1902 P Street.

POSSIBLE MOTION: **MOTION TO ACCEPT REAL ESTATE FOR THE BENEFIT OF THE INHABITANTS OF THE CITY AND TO PAY REAL ESTATE TAXES ON SAID REAL ESTATE**

COMES NOW, the City Council of the City of Auburn, Nemaha County, Nebraska, and accepts the below described real estate and maintains the same for the benefit of the inhabitants of the City of Auburn:

Legal description attached hereto as Exhibit "A";

address (for Identification only): 1902 "P" Street, Auburn, Nebraska 68305.

The City Council hereby accepts ownership and possession of the real estate legally described within Exhibit "A" attached hereto, subject to and upon the release of all water and sewer liens and assessments by the Board of Public Works, and payment of currently owed, outstanding, and delinquent real estate taxes. The real estate is currently vacant, in an un-kept condition and is in need of clean up/maintenance for the benefit of the community.

22. **DETERMINATION of Nuisance** real estate and structures located at 1123 13th Street.

POSSIBLE MOTION: I move to approve Resolution No. 5-16 declaring certain residential real estate as a public nuisance and ordering nuisance abatement of said property (1123 13th Street) by legal remedy

23. **REPORTS/RECOMMENDATIONS - - From Dept. Heads.**

- a. Street Department
- b. Fire Department
- c. Library
- d. Treasurer
- e. Airport Report

24. **REPORTS/RECOMMENDATIONS - - From Committees.**

- a. Street Committee
- b. Keep Auburn Beautiful
- c. Economic Development
- d. Safety Committee
- e. Building Committee

- f. Legislative
- g. Parks and Pool Committee
- h. Other Committees & Reports
- i. Holiday Light Committee

25. **ADJOURNMENT.**

POSSIBLE MOTION: I move for adjournment to meet at the call of the Mayor

Auburn, Nebraska
January 11, 2016

The Mayor and Council of the City of Auburn, Nemaha County, Nebraska, were called to meet at the City Hall at 1101 "J" Street on January 11, 2016, at 7:00 o'clock P.M., in Regular Meeting, open to the general public. Advance notice of said Regular Meeting, the designated method of giving notice including the agenda for said meeting, or the availability thereof having been posted at the west front door of the City Hall, at the east door of the Nemaha County Courthouse and in the Auburn State Bank, and having been transmitted to all members of the City Council, all done on or before January 8, 2016. Mayor Scott Kudrna presided over the meeting. The City Clerk of the City of Auburn, Nemaha County, Nebraska, recorded the proceedings.

The meeting was called to order by Mayor Scott Kudrna. Upon roll call, the following members of the City Council were present: Billings, Shawn Clark, Tom Clark, Erickson, Janssen, and Jeanneret. Absent: No one.

Mayor Kudrna announced "I am required by law to inform the public that a copy of the Open Meetings Act is posted on the North wall of these Chambers by the entrance door".

Council Member Janssen moved to dispense with the reading of the December 14, 2015 meeting's minutes and to approve the same as written. The foregoing motion was seconded by Council Member Tom Clark and upon roll call vote, the following Council Members voted "YEA": Shawn Clark, Tom Clark, Erickson, Janssen, Jeanneret, and Billings. The following voted "NAY": No one. Motion: Carried.

Council Member Erickson moved to approve the financial report; Seconded by Council Member Janssen and upon roll call vote, the following Council Members voted "YEA": Tom Clark, Erickson, Janssen, Jeanneret, Billings, and Shawn Clark. The following voted "NAY": No one. Motion: Carried.

The following December claims were presented before the Council for ratification: AFLAC., Wh-73.80; Auburn State Bank, Bonds-32,443.89; Black Hills Energy, Ut-237.20; Board of Public Works, Ut-3,932.80; JEO Consulting Group Inc., Se-1,685.00; Nemaha County Treasurer, Ex-1,622.11; Region V-SENDS, Se-375.00; Time Warner Cable, Se-394.69. The following claims (not previously approved by motion or resolution) were presented: ACCO, Se-465.75; Amazon, Bk-272.95; American Library Association, Mem-175.00; Auburn Chamber of Commerce, Invest-Economic Development and Promotion-2,085.00; Auburn Development Council Inc., Invest-Economic Development and Promotion-5,000.00; Auburn Memorial Library Petty Cash, Su-67.65; Auburn Newspapers, Se-118.77; Auburn Plumbing, Htg. & AC Inc., Se-97.50; Baker & Taylor, Bk-56.20; Beard's Salvage Inc., Su-65.50; Board of Public Works, Maint-Su-90.96; Bulldog Auto Parts, Su-42.00; Casey Agency Inc., Bond-25.00; Cornhusker International, Se-444.95; Demco, Su-234.01; Eakes Office Solutions, Su-277.27; First National Bank Omaha, Ex-Su-148.47; General Fire and Safety Equipment, Se-360.00; Gilbert Services, Se-88.15; Glenn's Corner Market, Su-90.94; Heath Christiansen, Se-1,500.00; JEO Consulting Group Inc., Se-12,015.00; Kriz Davis Co., Su-28,341.25; Lynch's Hardware & Gifts, Su-343.77; Menards, Su-159.24; Mid Con Systems Inc., Su-189.26; Nebraska Supreme Court, Ref-64.50; OCLC Inc., Sub-54.15; Oriental Trading Co. Inc., Su-35.45; Card Services, Card Transactions-44.26; Overdrive Inc., Bk-163.99; Ricoh USA Inc., Su-78.09; Sack Lumber Co, Su-988.27; Stutheit Implement Co., Su-2.86; Subway, Su-39.00; The Penworthy Co., Bk-AV-85.96; USPS, Su-147.00; Xerox Corporation Se-Su-329.76.

Abbreviations for this legal: AV-Audio Visual; Bk-Book; Contrib-Contribution; Equip-Equipment; Ex-Expense; Fe-Fee; Ins-Insurance; Inspect-Inspection; Int-Interest; Inv-Economic Development Investment; Lic-Licenses; Maint-Maintenance; Mem-Membership; Pen-Pension; Per-Periodical; Re-Repairs; Ref-Reference Materials; Reg-Registration; Reim-Reimbursement; Se-Service; Su-Supplies, Material & Parts; Sub-Subscription; UA-Uniform Allowance; Ut-Utilities; Wh-Withholding.

Council Member Billings moved to approve the claims which have not been previously approved by motion or resolution and ratify the ordinary and necessary expenses allowed and in

accordance with Resolution No. 7-11 that was approved February 28, 2011. The foregoing motion was seconded by Council Member Erickson and upon roll call vote, the following Council Members voted "YEA": Erickson, Janssen, Jeanneret, Billings, Shawn Clark, and Tom Clark. The following voted "NAY": No one. Motion: Carried.

Fire Chief Randy Bennett requested approval for attendance at the Les Lukert Conference to be held in February. It was noted that the League of Nebraska Municipalities Mid-Winter Conference will be held in Lincoln and that consideration might be given to allow 2 representatives attendance. Council Member Erickson moved to allow attendance as requested including attendance for two at the League of Nebraska Municipalities Mid-Winter Conference. The foregoing motion was seconded by Council Member Billings and upon roll call vote, the following Council Members voted "YEA": Janssen, Jeanneret, Billings, Shawn Clark, Tom Clark, and Erickson. The following voted "NAY": No one. Motion: Carried.

Mayor Kudrna proclaimed January 2016 as National Mentoring Month, which proclamation was:

PROCLAMATION
National Mentoring Month, January 2016

Whereas, The future of Auburn and the State of Nebraska lies with our youth, and educated, persistent, and supported children will give rise to a stronger community, state, and nation; and

Whereas, All youth face challenges, though they may occur at different times and be of different magnitudes, that threaten their current and future well-being; and

Whereas, The support and encouragement of caring, consistent TeamMates mentors is an effective means by which to provide the guidance young people need to successfully navigate adverse circumstances and reach their full potential; and

Whereas, Research has shown that a TeamMates mentor has the power to transform the lives of young people by increasing academic performance, improving rates of high school graduation, and expanding enrollment in a post-secondary degree programs; and

Whereas, Many young people in this town and the surrounding area desire to have a TeamMates mentor and there are not currently enough volunteers to provide a mentor to those youth; and

Whereas, The establishment of National Mentoring Month will emphasize the importance of mentoring and recognize with praise and gratitude the many citizens of Auburn, Brownville, Nemaha, and Peru already mentoring as part of the District 29 TeamMates Mentoring Program; and

Whereas, National Mentoring Month will above all encourage more people to volunteer as TeamMates mentors to the benefit of youth in District 29 and throughout the State of Nebraska.

Now, Therefore, I, Scott Kudrna, Mayor of the City of Auburn DO HEREBY PROCLAIM January 2016, as NATIONAL MENTORING MONTH in Auburn and I hereby call upon citizens of Auburn and interested groups to observe the month with appropriate ceremonies and activities to promote awareness of and volunteer involvement in the TeamMates Mentoring Program.

Mayor Kudrna appointed Ron Jones to the Housing Authority and reappointed Doug Jones to the Board of Adjustment. Upon calling the roll, the following Council Members voted "YEA": Jeanneret, Billings, Shawn Clark, Tom Clark, Erickson, and Janssen. The following voted "NAY": No one. Appointments/Reappointments: Confirmed.

Council Member Erickson moved to install "No Left Turn" and "No Right Turn" traffic signs at the intersection of "20th" Street and "O" Street by the passage and adoption of Resolution No. 1-16 (as revised and presented at the meeting). The foregoing motion was seconded by Council Member Billings and upon roll call vote, the following Council Members voted "YEA":

Billings, Shawn Clark, Tom Clark, Erickson, Janssen, and Jeanneret. The following voted "NAY": No one. Motion: Carried. A true and correct copy of said Resolution is as follows:

RESOLUTION NO. 1-16
Of
THE CITY OF AUBURN, NEMAHA COUNTY, NEBRASKA

A RESOLUTION TO INSTALL A "NO LEFT TURN" & "NO RIGHT TURN" TRAFFIC SIGNS AT THE INTERSECTION OF "20th" STREET AND "O" STREET WITHIN THE CITY LIMITS OF THE CITY OF AUBURN, NE.

WHEREAS, The intersection of "20th" Street and "O" Street within the City limits is on the northwest side of Calvert Elementary School;

WHEREAS, This intersection experiences high volumes of traffic while Calvert Elementary School is in session during drop-off and pick-up periods before and after school;

WHEREAS, A "NO LEFT TURN" traffic sign located at the northeast corner of the intersection just east of the crosswalk, controlling westbound traffic would be in the interest of school aged children going to and from Calvert Elementary, as well as, the general public.

WHEREAS, A "NO RIGHT TURN" traffic sign located at the southwest corner of the intersection, controlling eastbound traffic would be in the interest of school aged children going to and from Calvert Elementary, as well as, the general public.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Auburn, Nemaha County, Nebraska, that the City hereby accepts the request for a "NO LEFT TURN" traffic sign at said intersection and instructs that a "NO LEFT TURN" traffic sign be installed in the City right-of-way at the northeast corner of "O" and "20th" Streets just east of the crosswalk controlling westbound traffic from turning South onto "O" Street into a northbound lane;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Auburn, Nemaha County, Nebraska, that the City hereby accepts the request for a "NO RIGHT TURN" traffic sign at said intersection and instructs that a "NO RIGHT TURN" traffic sign be installed in the City right-of-way at the southwest corner of "O" and "20th" Streets controlling eastbound traffic from turning South onto "O" Street into a northbound lane;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Auburn, Nemaha County, Nebraska, that the City accepts and agrees to the cost, installation and maintenance of said "NO RIGHT TURN" & "NO LEFT TURN" traffic signs;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Auburn, Nemaha County, Nebraska, that the Mayor is hereby authorized to sign any document(s) necessary to carry out the terms and provisions of this Resolution.

ORDINANCE NO. 10-15
2nd Reading

Proposed Ordinance No. 10-15 Amending Sect. 132.07 of the City Code to allow use of firearms at a designated shooting range designed for such purpose, used to promote firearm safety and awareness was read and approved on its second reading.

The City Council was unable to consider action to approve a contract between the Nebraska Department of Economic Development for a downtown revitalization grant because the contract has not been finalized or sent to the City.

Council Member Erickson moved to allow \$1,110.00 from the 2015-2016 Adopted Budget to be used as matching funds for the historic district grant that was approved in March 2015. The

foregoing motion was seconded by Council Member Janssen and upon roll call vote, the following Council Members voted "YEA": Tom Clark, Erickson, Janssen, Jeanneret, Billings, and Shawn Clark. The following voted "NAY": No one. Motion: Carried.

The City Council did not take action for the adoption of the IEBC (International Existing Building Code) at this meeting.

Proposed Ordinance No. 1-16 to vacate City Code of Ordinances Section 51.038 Discontinuance of Service under Water Regulations was presented for consideration. The Mayor announced that the introduction of the proposed Ordinance was in order.

ORDINANCE NO. 1-16
Vacate City Code of Ordinances Section 51.038
Discontinuance of Service Under Water Regulations

Council Member Janssen moved that the minutes of these proceedings be kept in a separate and distinct volume known as the "Ordinance Record of the City of Auburn, Nemaha County, Nebraska", and that said volume be made part of these proceedings the same as though it were spread at large herein, which motion was seconded by Council Member Erickson. Upon roll call vote, the following Council Members voted "YEA": Erickson, Janssen, Jeanneret, Billings, Shawn Clark, and Tom Clark. The following voted "NAY": No one.

Reports were given by the following department heads: street department, fire department, library, and City Treasurer.

The following committees provided reports: Street, KAB, and Economic Development. A written financial report was provided by the Auburn Community Redevelopment Authority. Nemaha County Sheriff Brent Lottman provided a written report of law enforcement activity within the City of Auburn for December 2015.

There being no further business to come before the Mayor and Council, Council Member Erickson moved for adjournment to meet at the call of the Mayor. Council Member Janssen seconded the foregoing motion and upon roll call vote, the following Council Members voted "YEA": Billings, Shawn Clark, Tom Clark, Erickson, Janssen, and Jeanneret. The following voted "NAY": No one. Motion: Carried.

Mayor Kudrna declared the meeting adjourned.

Scott Kudrna, Mayor

ATTEST:

Sherry Heskett, City Clerk

STATE OF NEBRASKA)
COUNTY OF NEMAHA) ss.
CITY OF AUBURN)

I, the undersigned, City Clerk for the City of Auburn, Nebraska, hereby certify that the foregoing is a true and correct copy of proceedings had and done by the Mayor and Council on January 11, 2016; that all of the subjects included in the foregoing proceedings were contained in the agenda for the meeting, kept continually current and readily available for public inspection at the office of the City Clerk; that such agenda items were sufficiently descriptive to give the public reasonable notice of the matters to be considered at the meeting; that such subjects were contained in said agenda for at least twenty-four hours prior to said meeting; that at least one copy of all reproducible material discussed at the meeting was available at the meeting for examination and copying by

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members of the public; that the said minutes were in written form and available for public inspection within ten working days and prior to the next convened meeting of said body; that all news media requesting notification concerning meetings of said body were provided advance notification of the time and place of said meeting and the subjects to be discussed at said meeting; and that a current copy of the Nebraska Open Meetings Act was available and accessible to members of the public, posted during such meeting in the room in which such meeting was held.

Sherry Heskett, City Clerk

City Council Proceedings
January 11, 2016

The Mayor and Council of the City of Auburn, Nemaha County, Nebraska, were called to meet at the City Hall at 1101 "J" Street on January 11, 2016, at 7:00 o'clock P.M., in Regular Meeting, open to the general public.

The meeting was called to order by Mayor Scott Kudrna. Upon roll call, the following members of the City Council were present: Billings, Shawn Clark, Tom Clark, Erickson, Janssen, and Jeanneret. Absent: No one.

Mayor Kudrna announced "I am required by law to inform the public that a copy of the Open Meetings Act is posted on the North wall of these Chambers by the entrance door".

Council approved the December 14, 2015 meeting's minutes as written.

The City Council approved the financial report.

The following December claims were presented before the Council for ratification: AFLAC., Wh-73.80; Auburn State Bank, Bonds-32,443.89; Black Hills Energy, Ut-237.20; Board of Public Works, Ut-3,932.80; JEO Consulting Group Inc., Se-1,685.00; Nemaha County Treasurer, Ex-1,622.11; Region V-SENDS, Se-375.00; Time Warner Cable, Se-394.69. The following claims (not previously approved by motion or resolution) were presented: ACCO, Se-465.75; Amazon, Bk-272.95; American Library Association, Mem-175.00; Auburn Chamber of Commerce, Invest-Economic Development and Promotion-2,085.00; Auburn Development Council Inc., Invest-Economic Development and Promotion-5,000.00; Auburn Memorial Library Petty Cash, Su-67.65; Auburn Newspapers, Se-118.77; Auburn Plumbing, Htg. & AC Inc., Se-97.50; Baker & Taylor, Bk-56.20; Beard's Salvage Inc., Su-65.50; Board of Public Works, Maint-Su-90.96; Bulldog Auto Parts, Su-42.00; Casey Agency Inc., Bond-25.00; Cornhusker International, Se-444.95; Demco, Su-234.01; Eakes Office Solutions, Su-277.27; First National Bank Omaha, Ex-Su-148.47; General Fire and Safety Equipment, Se-360.00; Gilbert Services, Se-88.15; Glenn's Corner Market, Su-90.94; Heath Christiansen, Se-1,500.00; JEO Consulting Group Inc., Se-12,015.00; Kriz Davis Co., Su-28,341.25; Lynch's Hardware & Gifts, Su-343.77; Menards, Su-159.24; Mid Con Systems Inc., Su-189.26; Nebraska Supreme Court, Ref-64.50; OCLC Inc., Sub-54.15; Oriental Trading Co. Inc., Su-35.45; Card Services, Card Transactions-44.26; Overdrive Inc., Bk-163.99; Ricoh USA Inc., Su-78.09; Sack Lumber Co, Su-988.27; Stutheit Implement Co., Su-2.86; Subway, Su-39.00; The Penworthy Co., Bk-AV-85.96; USPS, Su-147.00; Xerox Corporation Se-Su-329.76.

Abbreviations for this legal: AV-Audio Visual; Bk-Book; Contrib-Contribution; Equip-Equipment; Ex-Expense; Fe-Fee; Ins-Insurance; Inspect-Inspection; Int-Interest; Inv-Economic Development Investment; Lic-Licenses; Maint-Maintenance; Mem-Membership; Pen-Pension; Per-Periodical; Re-Repairs; Ref-Reference Materials; Reg-Registration; Reim-Reimbursement; Se-Service; Su-Supplies, Material & Parts; Sub-Subscription; UA-Uniform Allowance; Ut-Utilities; Wh-Withholding.

The City Council approved the claims which have not been previously approved by motion or resolution and ratified the ordinary and necessary expenses allowed and in accordance with Resolution No. 7-11 that was approved February 28, 2011.

Approval was given for Fire Chief Randy Bennett attendance at the Les Lukert Conference to be held in February and for 2 registrations to the League of Nebraska Municipalities Mid-Winter Conference.

Mayor Kudrna proclaimed January 2016 as National Mentoring Month.

The City Council confirmed the appointment of Ron Jones to the Housing Authority and the reappointment of Doug Jones to the Board of Adjustment.

Approval was given to install "No Left Turn" and "No Right Turn" traffic signs at the intersection of "20th" Street and "O" Street by the passage and adoption of Resolution No. 1-16.

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Ordinance No. 10-15 Amending Sect. 132.07 of the City Code to allow use of firearms at a designated shooting range designed for such purpose, used to promote firearm safety and awareness was read and approved on its second reading.

The City Council was unable to consider action to approve a contract between the Nebraska Department of Economic Development for a downtown revitalization grant because the contract has not been finalized or sent to the City.

Approval was given to allow \$1,110.00 from the 2015-2016 Adopted Budget to be used as matching funds for the historic district grant that was approved in March 2015.

The City Council did not take action for the adoption of the IEBC (International Existing Building Code) at this meeting.

Ordinance No. 1-16 to vacate City Code of Ordinances Section 51.038 Discontinuance of Service under Water Regulations was approved.

Reports were given by the following department heads: street department, fire department, library, and City Treasurer.

The following committees provided reports: Street, KAB, and Economic Development. A written financial report was provided by the Auburn Community Redevelopment Authority. Nemaha County Sheriff Brent Lottman provided a written report of law enforcement activity within the City of Auburn for December 2015.

There being no further business to come before the Mayor and Council, the City Council adjourned.

Sherry Heskett
City Clerk

J. Scott Kudrna
Mayor

A complete copy of the minutes is available for inspection at City Hall.

CITY OF AUBURN
 TREASURER'S REPORT
 CALENDAR 1/2016, FISCAL 4/2015

AGENDA ITEM
 NO 6

ACCOUNT TITLE	LAST REPORT ON HAND	RECEIVED	DISBURSED	BALANCE
GENERAL CHECKING	678,438.79	222,077.43	101,011.93	799,504.29
STREET CHECKING	129,789.64	37,518.92	18,930.89	148,377.67
STREET BOND/WARRANT CHECKING		77,173.98		77,173.98
TOTAL CHECKING:	808,228.43	336,770.33	119,942.82	1,025,055.94
TOTAL NSF A/R	.00	.00	.00	.00
TOTAL FIRE DEPT SINKING	74,303.58	.00	.00	74,303.58
TOTAL KENO OPER CHECKING:	.00	.00	.00	.00
TOTAL KENO RESERVE MMA:	28,218.65	469.59	.00	28,688.24
TOTOL KENO CHECKING	62,546.31	708.20	371.00	62,883.51
TOTAL CDBG CHECKING	7,786.46	.00	.00	7,786.46
TOTAL CDBG ED MMA:	42,173.76	7.14	.00	42,180.90
TOTAL CDBG DTR REUSE	38,204.34	960.92	.00	39,165.26
TOTAL CDBG HD SAVINGS:	50,490.13	786.13	.00	51,276.26
TOTAL CRA CHECKING	873,986.92	41,075.78	2,400.00	912,662.70
TOTAL CITY REC CHECKING	70,611.68	.00	.00	70,611.68
GENERAL CD #23810 FNB	75,000.00			75,000.00
GENERAL CD #24089 FNB	75,000.00			75,000.00
GENERAL CD #23926 ASB	50,000.00			50,000.00
GENERAL CD #23927 ASB	50,000.00			50,000.00
GENERAL CD #23928 ASB	50,000.00			50,000.00
GENERAL CD #23925 ASB	50,000.00			50,000.00
TOTAL C.D.'S:	350,000.00	.00	.00	350,000.00
TOTAL CASH ON HAND:	2,406,550.26	380,778.09	122,713.82	2,664,614.53

AGENDA ITEM NO. 7

REPORT NOTATION: Please remember that the "Reference" field of this report is not large enough to print a description of each invoice being paid to the Vendor. Examples include but are not limited to: Board of Public Works. For a full description, please contact me.

Sherry Heskett

VENDOR NAME

REFERENCE

AGENDA ITEM
 NO 7

 ACCOUNTS PAYABLE CLAIMS

GENERAL FUND

AFLAC	AFLAC INS WH	73.80
AMERICAN RECYCLING SANITATION	GARBAGE SERVICE	335.00
BCom Solutions, LLC	BACKUP, BRANDING/MARKETING	525.00
BOARD OF PUBLIC WORKS	ELEC	972.51
FIVE NINES TECHNOLOGY GROUP	EMAIL PROTECTION	10.00
NE DEPT. OF REVENUE	FORM 10 SALES AND USE TAX	89.44
REGION V-SENDS	CUSTODIAL SERVICES	135.00
THE STANDARD	LIFE INSURANCE	76.56
TIME WARNER CABLE	PHONE	311.67
		=====
		2,528.98

POLICE DEPARTMENT

NEMAHA COUNTY	LAW/CODE ENFORCEMENT	26,333.34
		=====
	POLICE DEPARTMENT	26,333.34

FIRE DEPARTMENT

BLACK HILLS ENERGY	GAS BILL	378.38
BOARD OF PUBLIC WORKS	ELEC	242.54
NE DEPT. OF REVENUE	FORM 10 SALES AND USE TAX	95.08
REGION V-SENDS	CLEANING SERVICE	50.00
THE STANDARD	LIFE INSURANCE	128.06
TIME WARNER CABLE	PHONE	89.39
WEX BANK	FUEL EXPENSE	10.00
		=====
	FIRE DEPARTMENT	993.45

PARK DEPARTMENT

BOARD OF PUBLIC WORKS	ELEC	911.53
NE DEPT. OF REVENUE	FORM 10 SALES AND USE TAX	399.43
TIME WARNER CABLE	PHONE	41.91
WEX BANK	FUEL EXPENSE	59.96
		=====
	PARK DEPARTMENT	1,412.83

SR. CENTER DEPARTMENT

BLACK HILLS ENERGY	GAS BLL	50.69
BOARD OF PUBLIC WORKS	ELEC	808.73
REGION V-SENDS	CUSTODIAL SERVICES	190.00

VENDOR NAME	REFERENCE	VENDOR TOTAL
	SR. CENTER DEPARTMENT	1,049.42
	LIBRARY DEPARTMENT	
BOARD OF PUBLIC WORKS	% OF SAVINGS	24.65
LINDA BANTZ	CUSTODIAL SERVICES	350.00
NE DEPT. OF REVENUE	FORM 10 SALES AND USE TAX	36.87
THE STANDARD	LIFE INSURANCE	21.90
	LIBRARY DEPARTMENT	433.42
	POOL DEPARTMENT	
BLACK HILLS ENERGY	GAS BILL	22.04
BOARD OF PUBLIC WORKS	ELEC	389.75
TIME WARNER CABLE	PHONE	41.91
	POOL DEPARTMENT	453.70
	GENERAL FUND	33,205.14
	STREET FUND	
BLACK HILLS ENERGY	GAS BILL	39.59
BOARD OF PUBLIC WORKS	ELEC	1,207.79
MARK HARMS	LAND USE	500.00
THE STANDARD	LIFE INSURANCE	46.32
TIME WARNER CABLE	PHONE ACCT	41.91
VERIZON WIRELESS	CELL ACCT	46.76
WEX BANK	FUEL EXPENSE	1,069.74
		2,952.11
	STREET FUND	2,952.11
	KENO FUND	
	KENO BETTERMENT	
NE DEPT. OF REVENUE	FORM 51C OCT-DEC 2015	371.00
	KENO BETTERMENT	371.00
	KENO FUND	371.00
	COMM REDEVELOP AUTHORITY	

VENDOR NAME	REFERENCE	VENDOR TOTAL
EL PORTAL	PROJECT PHASE 11	2,400.00
		<u>2,400.00</u>
	COMM REDEVELOP AUTHORITY	<u>2,400.00</u>
**** PAID TOTAL ****		38,928.25
***** REPORT TOTAL *****		<u><u>38,928.25</u></u>

VENDOR NAME REFERENCE

AGENDA ITEM
 NO 7

 ACCOUNTS PAYABLE CLAIMS

GENERAL FUND

AMERICAN LEGAL PUBLISHING	INTERNET RENEWAL	319.07
AUBURN NEWSPAPERS	PUBLISHING	784.92
CAPTAIN HANDY	SNOW REMOVAL CITY HALL	325.00
DATA TECHNOLOGIES INC	SUPPLIES FORMS	143.70
EAKES OFFICE SOLUTIONS	SUPPLIES	307.66
GLENN'S CORNER MARKET	SUPPLIES GLOVES	19.95
JEO CONSULTING GROUP INC.	ENGINEERING WEST WATER LOOP	13,707.50
MID CON SYSTEMS INC.	SUPPLIES	360.44
NEMAHA COUNTY	REIM APPLIANCE DISPOSAL	1,229.25
NEMAHA COUNTY CLERK	FILING FEES RECONVEY DEEDS	60.00
NEMAHA COUNTY SHERIFF	REIMBURSEMENT PET IMPOUNDMENT	117.00
CARD SERVICES	SUPPLIES BULBS	29.98
PETTY CASH	PETTY CASH RUG SERVICE	257.24
RAYMOND'S ELECTRIC	ELEC SERVICE RESTROOM & OUTLET	128.25
USPS	STAMPS	98.00

=====
 17,887.96

FIRE DEPARTMENT

HEIMAN FIRE EQUIPMENT	FIREFIGHTER GEAR	38.83
OVERHEAD DOOR CO. OF OMAHA	SERVICE DOORS	880.00

=====
 918.83

PARK DEPARTMENT

BULLDOG AUTO SUPPLY INC	SUPPLIES	14.48
GLENN'S CORNER MARKET	SUPPLIES GLOVES	19.95
MID CON SYSTEMS INC.	SUPPLIES	143.63

=====
 178.06

SR. CENTER DEPARTMENT

DARNELL GLASS CO.	SERVICE SR CENTER DOOR	88.95
MEYER LABORATORY INC	DISHWASHER EQUIPMENT/SUPPLIES	5,009.65

=====
 5,098.60

LIBRARY DEPARTMENT

AMAZON	BOOKS/AVS	376.35
AUBURN MEM. LIBRARY PETTY CASH	POSTAGE ILL	108.82
AUBURN NEWSPAPERS	PUBLISHING	179.40
BAKER & TAYLOR	BOOKS	1,168.39
CAPTAIN HANDY	SNOW REMOVAL LIBRARY	325.00

VENDOR NAME	REFERENCE	VENDOR TOTAL
EAKES OFFICE SOLUTIONS	SUPPLIES	67.44
FOLLETT SCHOOL SOLUTIONS INC	LICENSE SUPPORT RENEWAL	829.00
OCLC INC	ILL SUBSCRIPTION	54.15
OVERDRIVE, INC.	BOOKS/AVS	254.88
RAYMOND'S ELECTRIC	ELECTRICAL SERVICE	379.00
	LIBRARY DEPARTMENT	3,742.43
	GENERAL FUND	27,825.88
	STREET FUND	
AUBURN NEWSPAPERS	PUBLISHING ONE & SIX YEAR PLAN	7.11
BOARD OF PUBLIC WORKS	CURB STOP REPAIR LID	15.18
BULLDOG AUTO SUPPLY INC	PARTS/SUPPLIES	182.27
CAPTAIN HANDY	SNOW REMOVAL SIDEWALK BY PARKI	275.00
EGGERS BROTHERS INC	PARTS/SHOP SUPPLIES	558.05
FILTER CARE	CLEANED FILTERS	52.50
HARMON'S OK TIRE STORE	TIRES	425.00
MICHAEL TODD & CO. INC.	SHOP SUPPLIES	115.05
CARD SERVICES	SUPPLIES SHOP	40.40
RUETER'S	PARTS	1,136.83
SACK LUMBER COMPANY	PARTS	40.30
STUTHEIT IMPLEMENT CO.	PARTS/LABOR	33.30
TOPP'S SMALL ENGINE	PARTS/SUPPLIES/LABOR	623.28
	STREET FUND	3,504.27
	CDBG GRANT FUND	
	REUSE ED	
SOUTHEAST NE DEVELOPMENT DIST.	REUSE ED ADMIN SERVICES	19.03
	REUSE ED	19.03
	CDBG GRANT FUND	19.03
**** PAID TOTAL ****		31,349.18
***** REPORT TOTAL *****		31,349.18

PROBLEM GAMBLING AWARENESS MONTH

WHEREAS, our community is home to individuals and families adversely affected by problem gambling; and

WHEREAS, compulsive gambling is often hidden from family members, social services and mental health professionals; and

WHEREAS, compulsive gambling often occurs in combination with other disorders such as chemical dependency and depression; and

WHEREAS, it is important to raise awareness of the warning signs of compulsive gamblers and connect them with professional help.

NOW, THEREFORE, I, Scott Kudrna, Mayor of Auburn, Nebraska, do hereby proclaim March, 2016, as “**Problem Gambling Awareness Month**” and urge citizens to learn more about the consequences of problem gambling.

Date: *February 8, 2016*

Signed: _____
Mayor – City of Auburn, Nebraska



*City of Auburn
1101 J Street
Auburn, NE 68305*



ITEM FOR FEBRUARY 8th CITY COUNCIL MEETING

On July 4th, the Auburn Eagles and Fire Department would like to set off a public fireworks display at the Auburn High School.

In event of inclement weather, the fireworks display would be held on Friday, July 8th.

The display will be similar to the last several years, with fireworks set off on both City and District 29 Schools property. Public seating will be on school practice fields and the city park area east of the ball fields. The display will not impact any landscaping in the area.

The display is insured through our distributor, Premier Pyrotechnics.

Our request is at this early date in order to take advantage of a 10% discount on our fireworks purchase for advance orders.

We would like this request discussed at the February 8th City Council Meeting.

Thank you for your time,

Lee Conner



RESOLUTION NO. ____-16
Of
THE CITY OF AUBURN, NEMAHA COUNTY, NEBRASKA

A MOTION TO APPROVE PAYMENT ON SANITARY SEWER ASSESSMENT AND EXTINGUISHMENT OF INTEREST AND/OR DELINQUENCY ON REAL ESTATE AT LOT 4, BLOCK 6, GRANDVIEW ADDITION TO AUBURN, NE.

WHEREAS, currently real estate owner, Christopher E. Crawford, owes special assessments for Sanitary Sewer District 2007-2 in the following amounts: a principal balance of \$3,180.96, an interest balance of \$1,169.00, and a delinquency balance in the amount of \$1,552.73 for a total due to the City for sanitary sewer extensions in the amount of \$5,902.69 if paid on or before February 9, 2016;

WHEREAS, real estate owner, Christopher E. Crawford, purchased the real estate on February 6, 2009. At which time it was believed by the Buyer and the Seller that the above stated assessments were paid from the proceeds at closing on the real estate;

WHEREAS, the sanitary sewer extension assessments went unpaid as an apparent oversight at the time of the real estate transfer from the real estate Seller to the Buyer;

WHEREAS, the above stated assessments continued to collect interest and delinquency when the principal payments went uncollected since March 31, 2009;

WHEREAS, in order to completely resolve this matter the real estate owner, Christopher E. Crawford, proposes a full and complete payment of Principal in the amount of \$3,180.96 on or before February 9, 2016 should the City Council extinguish the interest and delinquency against the real estate in the amount of \$2,721.73;

NOW, THEREFORE BE IT RESOLVED, by the Mayor and City Council, of the City of Auburn, Nebraska, that:

ACCEPT OR DENY - The City Council hereby agrees to accept the principal payment of \$3,180.96 for full and complete payment of special assessments for the sanitary sewer extension on Lot 4, Block 6, Grandview Addition to Auburn, Nemaha County, Nebraska and upon full and complete payment of the principal on or before February 9, 2016, the

City Council agrees and it is hereby directed that the interest and delinquency upon the special assessment shall be extinguished;

ACCEPT OR DENY - The City Council hereby agrees to accept the principal payment and interest payment totaling \$4,349.96 as full and complete payment of special assessments for the sanitary sewer extension on Lot 4, Block 6, Grandview Addition to Auburn, Nemaha County, Nebraska and upon full and complete payment of the principal and interest on or before February 9, 2016, the City Council agrees and it is hereby directed that the delinquency upon the special assessment shall be extinguished;

ACCEPT OR DENY - The City Council hereby determines that the principal payment, interest payment and delinquency shall be paid in full for special assessments on the sanitary sewer extension on Lot 4, Block 6, Grandview Addition to Auburn, Nemaha County, Nebraska on or before February 10, 2016, or the Mayor and City Attorney shall proceed with foreclosure on the real estate pursuant to City of Auburn Resolution NO. 17-15.

2. The Mayor is authorized to sign any necessary documents or Complaints on behalf of the City of Auburn in carrying out the provisions of this Motion.

PASSED and APPROVED, this 8th day of February, 2016.

J. Scott Kudrna, Mayor of the
City of Auburn, Nebraska

ATTEST:

Sherry Heskett, Municipal Clerk
of the City of Auburn, Nebraska

(Seal)

NOTICE

Notice is hereby given that a Six Year Road and Street Plan for the City of Auburn, Nebraska as required by NEB.REV.STAT. Sec. 39-2119 et seq. R.R.S. has been recommended for approval by the Mayor and City Council, and that a Public Hearing will be held on said Six Year Road and Street Plan on February 8, 2016, at 7:00 p.m., or as soon thereafter as possible, at the City Hall at which time objection to or recommendations for said Plan will be heard.

Sherry Heskett
City Clerk

RESOLUTION

The following resolution was introduced by _____, who moved its adoption,
seconded by _____,

“WHEREAS, the City Street Superintendent has prepared and presented a One Year and Six Year
Plan for Street Improvement Program for the City of Auburn, and

WHEREAS, a public meeting was held on the _____ day of _____, 20 _____,
to present this plan and there were no objections to said plan;

THEREFORE, BE IT RESOLVED BY THE Mayor and City Council of Auburn, Nebraska, that the
plans and data as furnished are hereby in all things accepted and adopted.”

Upon roll call vote as follows:

Mayor

ATTEST: _____
Clerk

**ONE and SIX YEAR PLAN
for
STREET IMPROVEMENTS**

January 1, 2016 thru December 31, 2021

FISCAL YEARS

for

AUBURN

Prepared by:

EVAN B. WICKERSHAM, P.E.

Street Superintendent S-1139



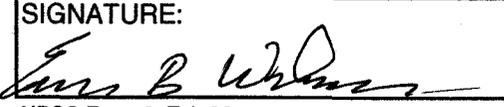
Engineering – Architecture – Surveying – Planning

BRANCH OFFICE:

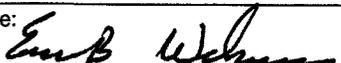
**JEO CONSULTING GROUP, INC.
1201 1ST AVENUE
P. O. BOX 160
NEBRASKA CITY, NEBRASKA
68410
(402) 873-6766**

FORM 9 SUMMARY OF SIX-YEAR PLAN

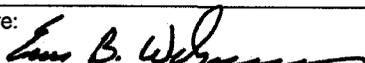
SIX YEAR PERIOD ENDING: 2021

COUNTY:		CITY: AUBURN			VILLAGE:
PRIORITY NUMBER	PROJECT NUMBER	LENGTH (NEAREST TENTH)	UNIT OF MEASURE	ESTIMATED COST (THOUSANDS)	REMARKS
1	M-125(83)	0.3	Mile	30	"P" St.: 6th St. to 10th St.
2	M-125(93)	0.4	Mile	45	"S" Street - 8th to 12th, 5th to 6th
3	M-125(94)	1.2	Mile	60	"N" & "O" Street - Armor Coat
4	M-125(95)	0.1	Mile	4	9th St. - Armor Coat
5	M-125(88)	0.3	Mile	490	Phase I Drainage Improvements
6	M-125(89)	0.2	Mile	235	Phase II Drainage Improvement
7	M-125(60)	0.9	Mile	6,400	Courthouse Avenue
8	M-125(85)	0.1	Mile	60	"U" Street: 18th St. to 19th St.
9	M-125(74)	0.5	Mile	600	19th Street: "Q" to Co. Road
10	M-125(90)	0.1	Mile	100	24th St.: "R" to "S" Street
11	M-125(91)	0.1	Mile	100	25th St.: "R" to "S" Street
SIGNATURE: 			TITLE: Evan B. Wickersham, Street Superintendent		
			DATE: 12/1/2015	Sheet 1 of 1	

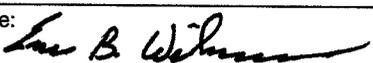
Board of Public Roads Classifications and Standards
Form 7 One- and Six-Year Plan
Highway or Street Improvement Project

County:	City: AUBURN	Village:
Location Description: <p align="center">"P" Street: 6th Street to 10th Street</p>		
Existing Surface Type and Structures: <i>(Such as dirt, gravel, asphalt, concrete, culvert, or bridge)</i> Gravel		
Average Daily Traffic: 2016 = 40, 2036 = 60		Classification Type: <i>(As shown on Functional Classification Map)</i> Local
PROPOSED IMPROVEMENT		
Design Standard Number: Muni.	Surfacing	Thickness: 1/2" Width: 26'
<input type="checkbox"/> Grading <input type="checkbox"/> Concrete <input type="checkbox"/> Right of Way <input type="checkbox"/> Lighting <input type="checkbox"/> Aggregate <input type="checkbox"/> Curb & Gutter <input type="checkbox"/> Utility Adjustments <input type="checkbox"/> <input checked="" type="checkbox"/> Armor Coat <input checked="" type="checkbox"/> Drainage Structures <input type="checkbox"/> Fencing <input type="checkbox"/> <input type="checkbox"/> Asphalt <input type="checkbox"/> Erosion Control <input type="checkbox"/> Sidewalks <input type="checkbox"/>		
Bridge to Remain in Place	Roadway Width:	Length: Type:
New Bridge	Roadway Width:	Length: Type:
Box Culvert	Span: Rise: Length:	Type:
Culvert	Diameter:	Length: Type:
Bridges and Culverts Sized	<input type="checkbox"/> Yes <input type="checkbox"/> N/A <input checked="" type="checkbox"/> Hydraulic Analysis Pending	
Other Construction Features: Armor Coat		
ESTIMATED COST <i>(in Thousands)</i>	★ COUNTY	★ CITY
★ OPTIONAL		
		★ STATE
		★ FEDERAL
		★ OTHER
		TOTAL 30
Project Length: <i>(Nearest Tenth, State Unit of Measure)</i> 0.3		Project No.: M-125(83)
Signature: 	Title: Evan Wickersham, Street Supt.	Date: 12-1-15

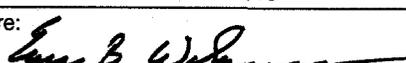
Board of Public Roads Classifications and Standards
Form 7 One- and Six-Year Plan
Highway or Street Improvement Project

County:	City: AUBURN	Village:				
Location Description: <p align="center">"S" Street: 8th Street to 12th Street, & 5th to 6th Street</p>						
Existing Surface Type and Structures: <i>(Such as dirt, gravel, asphalt, concrete, culvert, or bridge)</i> Rock						
Average Daily Traffic: 2016 = 50, 2036 = 50		Classification Type: <i>(As shown on Functional Classification Map)</i> Local				
PROPOSED IMPROVEMENT						
Design Standard Number: Muni.	Surfacing	Thickness: 1/2" Width: 26'				
<input type="checkbox"/> Grading <input type="checkbox"/> Concrete <input type="checkbox"/> Right of Way <input type="checkbox"/> Lighting <input type="checkbox"/> Aggregate <input type="checkbox"/> Curb & Gutter <input type="checkbox"/> Utility Adjustments <input type="checkbox"/> <input checked="" type="checkbox"/> Armor Coat <input type="checkbox"/> Drainage Structures <input type="checkbox"/> Fencing <input type="checkbox"/> <input type="checkbox"/> Asphalt <input type="checkbox"/> Erosion Control <input type="checkbox"/> Sidewalks <input type="checkbox"/>						
Bridge to Remain in Place	Roadway Width:	Length: Type:				
New Bridge	Roadway Width:	Length: Type:				
Box Culvert	Span: Rise:	Length: Type:				
Culvert	Diameter:	Length: Type:				
Bridges and Culverts Sized	<input type="checkbox"/> Yes <input type="checkbox"/> N/A <input checked="" type="checkbox"/> Hydraulic Analysis Pending					
Other Construction Features: Armor Coat						
ESTIMATED COST <i>(in Thousands)</i> ★ OPTIONAL	★ COUNTY	★ CITY	★ STATE	★ FEDERAL	★ OTHER	TOTAL
						45
Project Length: <i>(Nearest Tenth, State Unit of Measure)</i> 0.4				Project No.: M-125(93)		
Signature: 		Title: Evan Wickersham, Street Supt.		Date: 12-1-15		

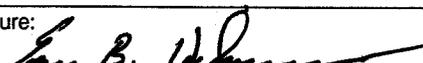
Board of Public Roads Classifications and Standards
Form 7 One- and Six-Year Plan
Highway or Street Improvement Project

County:		City: AUBURN		Village:		
Location Description: "N" Street: 12 th to 18 th Street; 13 th , 14 th , 15 th , 16 th , 17 th , 18 th ; "O" Street to "N" Street "O" Street: 20 th to 27 th Street						
Existing Surface Type and Structures: (Such as dirt, gravel, asphalt, concrete, culvert, or bridge) Asphalt						
Average Daily Traffic: 2016 = 50, 2036 = 50			Classification Type: (As shown on Functional Classification Map) Local			
PROPOSED IMPROVEMENT						
Design Standard Number: Muni.		Surfacing		Thickness: 1/2"	Width: 26'	
<input type="checkbox"/> Grading	<input type="checkbox"/> Concrete	<input type="checkbox"/> Right of Way	<input type="checkbox"/> Lighting			
<input type="checkbox"/> Aggregate	<input type="checkbox"/> Curb & Gutter	<input type="checkbox"/> Utility Adjustments	<input type="checkbox"/>			
<input checked="" type="checkbox"/> Armor Coat	<input type="checkbox"/> Drainage Structures	<input type="checkbox"/> Fencing	<input type="checkbox"/>			
<input type="checkbox"/> Asphalt	<input type="checkbox"/> Erosion Control	<input type="checkbox"/> Sidewalks	<input type="checkbox"/>			
Bridge to Remain in Place		Roadway Width:	Length:	Type:		
New Bridge		Roadway Width:	Length:	Type:		
Box Culvert		Span:	Rise:	Length:	Type:	
Culvert		Diameter:	Length:	Type:		
Bridges and Culverts Sized		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> N/A <input type="checkbox"/> Hydraulic Analysis Pending				
Other Construction Features: Armor Coat						
ESTIMATED COST (in Thousands) ★ OPTIONAL	★ COUNTY	★ CITY	★ STATE	★ FEDERAL	★ OTHER	TOTAL
						60
Project Length: (Nearest Tenth, State Unit of Measure) 1.2			Project No.: M-125(94)			
Signature: 		Title: Evan Wickersham, Street Supt.		Date: 12-1-15		

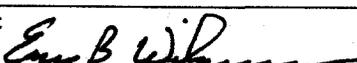
Board of Public Roads Classifications and Standards
Form 7 One- and Six-Year Plan
Highway or Street Improvement Project

County:	City: AUBURN	Village:				
Location Description: Junction adjacent to the east side of M Street between 9th and 10th Streets to Junction box at upstream end of 72" Outlet Pipe Intersection of 10th and L Street to junction adjacent to the east side of M Street between 9th and 10th Streets						
Existing Surface Type and Structures: <i>(Such as dirt, gravel, asphalt, concrete, culvert, or bridge)</i> Concrete						
Average Daily Traffic: 2016 = 40, 2036 = 50		Classification Type: <i>(As shown on Functional Classification Map)</i> Local				
PROPOSED IMPROVEMENT						
Design Standard Number: Muni.	Surfacing	Thickness: 7" Width: Varies				
<input type="checkbox"/> Grading <input checked="" type="checkbox"/> Concrete <input type="checkbox"/> Right of Way <input type="checkbox"/> Lighting <input type="checkbox"/> Aggregate <input type="checkbox"/> Curb & Gutter <input checked="" type="checkbox"/> Utility Adjustments <input type="checkbox"/> <input type="checkbox"/> Armor Coat <input checked="" type="checkbox"/> Drainage Structures <input type="checkbox"/> Fencing <input type="checkbox"/> <input type="checkbox"/> Asphalt <input checked="" type="checkbox"/> Erosion Control <input type="checkbox"/> Sidewalks <input type="checkbox"/>						
Bridge to Remain in Place	Roadway Width:	Length: Type:				
New Bridge	Roadway Width:	Length: Type:				
Box Culvert	Span: Rise: Length: Type:					
Culvert	Diameter: Length: Type:					
Bridges and Culverts Sized	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> N/A <input checked="" type="checkbox"/> Hydraulic Analysis Pending					
Other Construction Features: Phase I Drainage Improvement						
ESTIMATED COST <i>(in Thousands)</i> ★ OPTIONAL	★ COUNTY	★ CITY	★ STATE	★ FEDERAL	★ OTHER	TOTAL
						490
Project Length: <i>(Nearest Tenth, State Unit of Measure)</i> 0.3			Project No.: M-125(88)			
Signature: 		Title: Evan Wickersham, Street Supt.		Date: 12-1-15		

Board of Public Roads Classifications and Standards
Form 7 One- and Six-Year Plan
Highway or Street Improvement Project

County:	City: AUBURN	Village:				
Location Description: From near Courthouse Avenue and Highway 75 to the alley between 11th Street and Highway 136 along "K" Street						
Existing Surface Type and Structures: <i>(Such as dirt, gravel, asphalt, concrete, culvert, or bridge)</i> Concrete						
Average Daily Traffic: 2016 = 50, 2036 = 50		Classification Type: <i>(As shown on Functional Classification Map)</i> Local				
PROPOSED IMPROVEMENT						
Design Standard Number: Muni.	Surfacing	Thickness: 7" Width: Varies				
<input type="checkbox"/> Grading <input checked="" type="checkbox"/> Concrete <input type="checkbox"/> Right of Way <input type="checkbox"/> Lighting <input type="checkbox"/> Aggregate <input type="checkbox"/> Curb & Gutter <input checked="" type="checkbox"/> Utility Adjustments <input type="checkbox"/> <input type="checkbox"/> Armor Coat <input checked="" type="checkbox"/> Drainage Structures <input type="checkbox"/> Fencing <input type="checkbox"/> <input type="checkbox"/> Asphalt <input checked="" type="checkbox"/> Erosion Control <input type="checkbox"/> Sidewalks <input type="checkbox"/>						
Bridge to Remain in Place	Roadway Width:	Length: Type:				
New Bridge	Roadway Width:	Length: Type:				
Box Culvert	Span: Rise:	Length: Type:				
Culvert	Diameter:	Length: Type:				
Bridges and Culverts Sized	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> N/A <input checked="" type="checkbox"/> Hydraulic Analysis Pending					
Other Construction Features: Phase II Drainage Improvement						
ESTIMATED COST <i>(in Thousands)</i> ★ OPTIONAL	★ COUNTY	★ CITY	★ STATE	★ FEDERAL	★ OTHER	TOTAL
						235
Project Length: <i>(Nearest Tenth, State Unit of Measure)</i> 0.2				Project No.: M-125(89)		
Signature: 		Title: Evan Wickersham, Street Supt.		Date: 12-1-15		

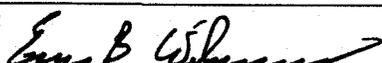
Board of Public Roads Classifications and Standards
Form 7 One- and Six-Year Plan
Highway or Street Improvement Project

County:		City: AUBURN		Village:		
Location Description: Courthouse Avenue: 14th Street to 19th Street 19th Street, Courthouse Avenue to "N" Street 18 1/2 & 19 1/2 Street, "N" Street to "O" Street "O" Street, 18 1/2 Street to 20th Street; "N" Street, 18th Street to 19 1/2 Street						
Existing Surface Type and Structures: <i>(Such as dirt, gravel, asphalt, concrete, culvert, or bridge)</i> Brick						
Average Daily Traffic: 2016 = _____, 2036 = _____			Classification Type: <i>(As shown on Functional Classification Map)</i> Local			
PROPOSED IMPROVEMENT						
Design Standard Number: Muni.		Surfacing		Thickness: 3"	Width: Varies	
<input type="checkbox"/> Grading	<input type="checkbox"/> Concrete	<input type="checkbox"/> Right of Way	<input checked="" type="checkbox"/> Lighting			
<input type="checkbox"/> Aggregate	<input checked="" type="checkbox"/> Curb & Gutter	<input checked="" type="checkbox"/> Utility Adjustments			
<input type="checkbox"/> Armor Coat	<input checked="" type="checkbox"/> Drainage Structures	<input type="checkbox"/> Fencing			
<input type="checkbox"/> Asphalt	<input checked="" type="checkbox"/> Erosion Control	<input checked="" type="checkbox"/> Sidewalks			
Bridge to Remain in Place	Roadway Width:	Length:		Type:		
New Bridge	Roadway Width:	Length:		Type:		
Box Culvert	Span:	Rise:	Length:	Type:		
Culvert	Diameter:	Length:		Type:		
Bridges and Culverts Sized	<input type="checkbox"/> Yes <input type="checkbox"/> N/A <input type="checkbox"/> Hydraulic Analysis Pending					
Other Construction Features: Remove & Reconsturct Brick Streets						
ESTIMATED COST <i>(in Thousands)</i>	★ COUNTY	★ CITY	★ STATE	★ FEDERAL	★ OTHER	TOTAL
★ OPTIONAL						6400
Project Length: <i>(Nearest Tenth, State Unit of Measure)</i> 0.9			Project No.: M-125(60)			
Signature: 		Title: Evan Wickersham, Street Supt.		Date: 12-1-15		

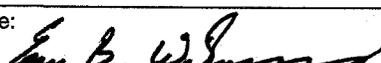
Board of Public Roads Classifications and Standards
Form 7 One- and Six-Year Plan
Highway or Street Improvement Project

County:	City: AUBURN	Village:				
Location Description: <p align="center">"U" Street: 18th Street to 19th Street</p>						
Existing Surface Type and Structures: <i>(Such as dirt, gravel, asphalt, concrete, culvert, or bridge)</i> None						
Average Daily Traffic: 2016 = 50, 2036 = 50		Classification Type: <i>(As shown on Functional Classification Map)</i> Local				
PROPOSED IMPROVEMENT						
Design Standard Number: Muni.	Surfacing	Thickness: 7" Width: 26'				
<input checked="" type="checkbox"/> Grading <input checked="" type="checkbox"/> Concrete <input type="checkbox"/> Right of Way <input type="checkbox"/> Lighting <input type="checkbox"/> Aggregate <input checked="" type="checkbox"/> Curb & Gutter <input type="checkbox"/> Utility Adjustments <input type="checkbox"/> <input type="checkbox"/> Armor Coat <input checked="" type="checkbox"/> Drainage Structures <input type="checkbox"/> Fencing <input type="checkbox"/> <input type="checkbox"/> Asphalt <input type="checkbox"/> Erosion Control <input type="checkbox"/> Sidewalks <input type="checkbox"/>						
Bridge to Remain in Place	Roadway Width:	Length: Type:				
New Bridge	Roadway Width:	Length: Type:				
Box Culvert	Span: Rise:	Length: Type:				
Culvert	Diameter:	Length: Type:				
Bridges and Culverts Sized	<input type="checkbox"/> Yes <input type="checkbox"/> N/A <input checked="" type="checkbox"/> Hydraulic Analysis Pending					
Other Construction Features:						
ESTIMATED COST <i>(in Thousands)</i> ★ OPTIONAL	★ COUNTY	★ CITY	★ STATE	★ FEDERAL	★ OTHER	TOTAL 60
Project Length: <i>(Nearest Tenth, State Unit of Measure)</i> 0.1			Project No.: M-125(85)			
Signature: 		Title: Evan Wickersham, Street Supt.		Date: 12-1-15		

Board of Public Roads Classifications and Standards
Form 7 One- and Six-Year Plan
Highway or Street Improvement Project

County:	City: AUBURN	Village:																
Location Description: <p align="center">19th Street: "Q" Street West to County Road</p>																		
Existing Surface Type and Structures: <i>(Such as dirt, gravel, asphalt, concrete, culvert, or bridge)</i> None																		
Average Daily Traffic: 2016 = _____, 2036 = _____		Classification Type: <i>(As shown on Functional Classification Map)</i> <p align="center">Local</p>																
PROPOSED IMPROVEMENT																		
Design Standard Number: Muni.	Surfacing	Thickness: 7" Width: 26'																
<input checked="" type="checkbox"/> Grading	<input checked="" type="checkbox"/> Concrete	<input checked="" type="checkbox"/> Right of Way																
<input type="checkbox"/> Aggregate	<input type="checkbox"/> Curb & Gutter	<input checked="" type="checkbox"/> Utility Adjustments																
<input type="checkbox"/> Armor Coat	<input checked="" type="checkbox"/> Drainage Structures	<input type="checkbox"/> Fencing																
<input type="checkbox"/> Asphalt	<input type="checkbox"/> Erosion Control	<input type="checkbox"/> Sidewalks																
<input checked="" type="checkbox"/> Lighting	<input type="checkbox"/>																	
<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:30%;">Bridge to Remain in Place</td> <td>Roadway Width:</td> <td>Length:</td> <td>Type:</td> </tr> <tr> <td>New Bridge</td> <td>Roadway Width:</td> <td>Length:</td> <td>Type:</td> </tr> <tr> <td>Box Culvert</td> <td>Span:</td> <td>Rise:</td> <td>Length: Type:</td> </tr> <tr> <td>Culvert</td> <td>Diameter:</td> <td>Length:</td> <td>Type:</td> </tr> </table>			Bridge to Remain in Place	Roadway Width:	Length:	Type:	New Bridge	Roadway Width:	Length:	Type:	Box Culvert	Span:	Rise:	Length: Type:	Culvert	Diameter:	Length:	Type:
Bridge to Remain in Place	Roadway Width:	Length:	Type:															
New Bridge	Roadway Width:	Length:	Type:															
Box Culvert	Span:	Rise:	Length: Type:															
Culvert	Diameter:	Length:	Type:															
Bridges and Culverts Sized <input type="checkbox"/> Yes <input type="checkbox"/> N/A <input checked="" type="checkbox"/> Hydraulic Analysis Pending																		
Other Construction Features:																		
<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <th style="width:15%;">ESTIMATED COST <i>(in Thousands)</i></th> <th style="width:15%;">★ COUNTY</th> <th style="width:15%;">★ CITY</th> <th style="width:15%;">★ STATE</th> <th style="width:15%;">★ FEDERAL</th> <th style="width:15%;">★ OTHER</th> <th style="width:15%;">TOTAL</th> </tr> <tr> <td>★ OPTIONAL</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td align="right">600</td> </tr> </table>			ESTIMATED COST <i>(in Thousands)</i>	★ COUNTY	★ CITY	★ STATE	★ FEDERAL	★ OTHER	TOTAL	★ OPTIONAL						600		
ESTIMATED COST <i>(in Thousands)</i>	★ COUNTY	★ CITY	★ STATE	★ FEDERAL	★ OTHER	TOTAL												
★ OPTIONAL						600												
Project Length: <i>(Nearest Tenth, State Unit of Measure)</i> 0.5		Project No.: <p align="center">M-125(74)</p>																
Signature: 	Title: Evan B. Wickersham, Street	Date: 12-1-15																

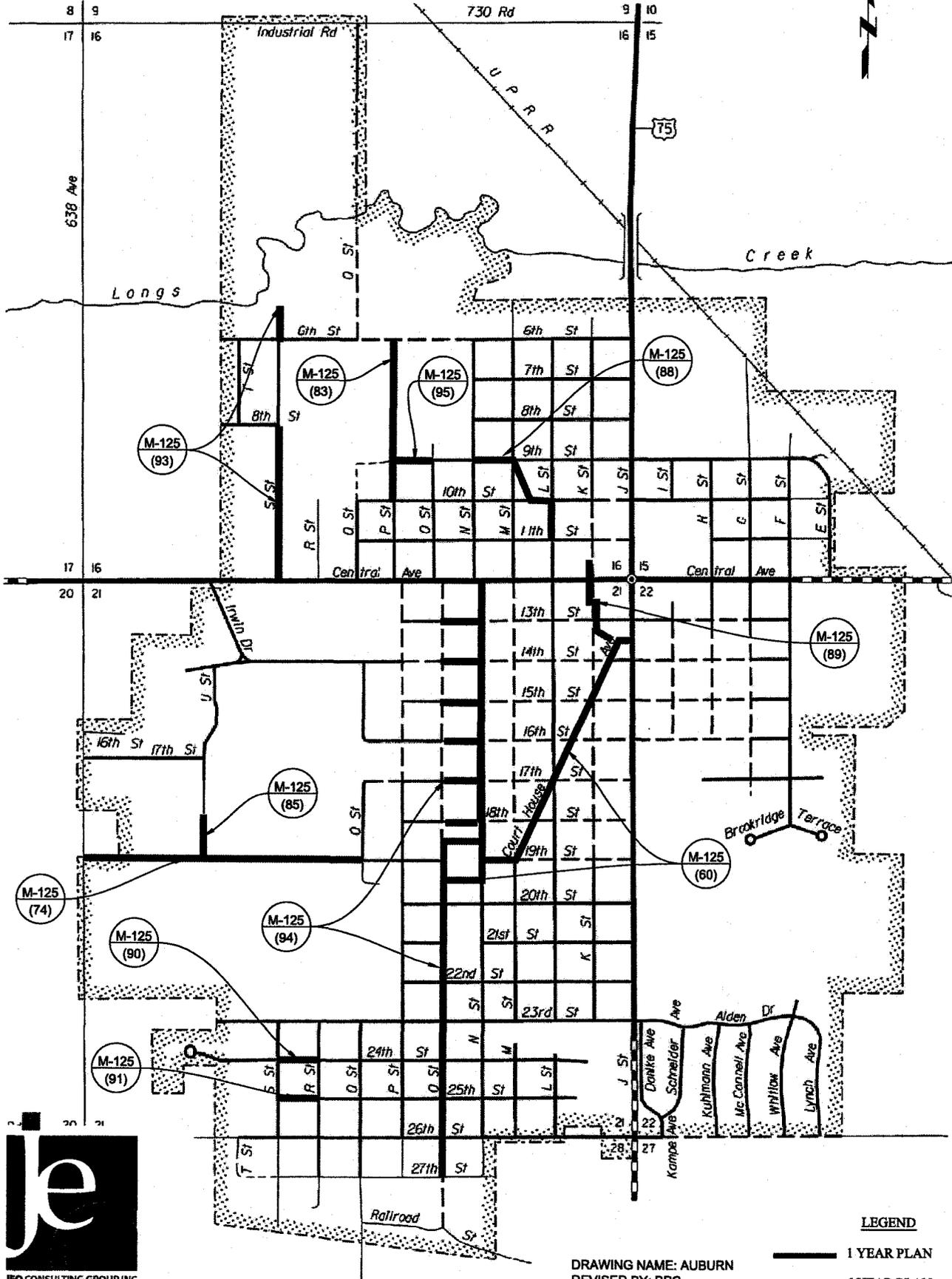
Board of Public Roads Classifications and Standards
Form 7 One- and Six-Year Plan
Highway or Street Improvement Project

County:	City: AUBURN	Village:
Location Description: 24th Street: "R" to "S" Street		
Existing Surface Type and Structures: <i>(Such as dirt, gravel, asphalt, concrete, culvert, or bridge)</i> Rock		
Average Daily Traffic: 2016 = 50, 2036 = 50		Classification Type: <i>(As shown on Functional Classification Map)</i> Local
PROPOSED IMPROVEMENT		
Design Standard Number: Muni.	Surfacing	Thickness: 7" Width: 27'
<input type="checkbox"/> Grading	<input checked="" type="checkbox"/> Concrete	<input type="checkbox"/> Right of Way
<input type="checkbox"/> Aggregate	<input type="checkbox"/> Curb & Gutter	<input checked="" type="checkbox"/> Utility Adjustments
<input type="checkbox"/> Armor Coat	<input checked="" type="checkbox"/> Drainage Structures	<input type="checkbox"/> Fencing
<input type="checkbox"/> Asphalt	<input checked="" type="checkbox"/> Erosion Control	<input type="checkbox"/> Sidewalks
<input type="checkbox"/> Lighting		<input type="checkbox"/>
		<input type="checkbox"/>
		<input type="checkbox"/>
Bridge to Remain in Place	Roadway Width:	Length: Type:
New Bridge	Roadway Width:	Length: Type:
Box Culvert	Span:	Rise: Length: Type:
Culvert	Diameter:	Length: Type:
Bridges and Culverts Sized	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> N/A <input checked="" type="checkbox"/> Hydraulic Analysis Pending	
Other Construction Features:		
ESTIMATED COST <i>(in Thousands)</i>	★ COUNTY	★ CITY
★ OPTIONAL		
		★ STATE
		★ FEDERAL
		★ OTHER
		TOTAL
		100
Project Length: <i>(Nearest Tenth, State Unit of Measure)</i> 0.1		Project No.: M-125(90)
Signature: 	Title: Evan Wickersham, Street Supt.	Date: 12-1-15

Board of Public Roads Classifications and Standards
Form 7 One- and Six-Year Plan
Highway or Street Improvement Project

County:		City: AUBURN		Village:		
Location Description: 25th Street: "R" to "S" Street						
Existing Surface Type and Structures: <i>(Such as dirt, gravel, asphalt, concrete, culvert, or bridge)</i> Rock						
Average Daily Traffic: 2016 = 50, 2036 = 50			Classification Type: <i>(As shown on Functional Classification Map)</i> Local			
PROPOSED IMPROVEMENT						
Design Standard Number: Muni.		Surfacing		Thickness: 7"	Width: 27'	
<input type="checkbox"/> Grading	<input checked="" type="checkbox"/> Concrete	<input type="checkbox"/> Right of Way	<input type="checkbox"/> Lighting			
<input type="checkbox"/> Aggregate	<input type="checkbox"/> Curb & Gutter	<input checked="" type="checkbox"/> Utility Adjustments	<input type="checkbox"/>			
<input type="checkbox"/> Armor Coat	<input checked="" type="checkbox"/> Drainage Structures	<input type="checkbox"/> Fencing	<input type="checkbox"/>			
<input type="checkbox"/> Asphalt	<input checked="" type="checkbox"/> Erosion Control	<input type="checkbox"/> Sidewalks	<input type="checkbox"/>			
Bridge to Remain in Place	Roadway Width:	Length:	Type:			
New Bridge	Roadway Width:	Length:	Type:			
Box Culvert	Span:	Rise:	Length:	Type:		
Culvert	Diameter:	Length:	Type:			
Bridges and Culverts Sized	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> N/A		<input checked="" type="checkbox"/> Hydraulic Analysis Pending			
Other Construction Features:						
ESTIMATED COST <i>(in Thousands)</i>	★ COUNTY	★ CITY	★ STATE	★ FEDERAL	★ OTHER	TOTAL
★ OPTIONAL						100
Project Length: <i>(Nearest Tenth, State Unit of Measure)</i> 0.1			Project No.: M-125(91)			
Signature: 		Title: Evan Wickersham, Street Supt.		Date: 12-1-15		

AUBURN, NEBRASKA ONE AND SIX YEAR PLAN FISCAL YEAR 2016-2021



DRAWING NAME: AUBURN
REVISED BY: BPC
REVISED ON: FEB 27, 2015

LEGEND
 1 YEAR PLAN
 6 YEAR PLAN

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that the City Council of the City of Auburn, Nemaha County, Nebraska, will consider citizen's comments regarding an amendment to add Section 6 Energy Element to the Auburn Comprehensive Plan. Copies are available for public inspection at City Hall.

That a Public Hearing will be held on said amendment to the Auburn Comprehensive Plan by the City Council at the City Council Chambers at 1101 "J" Street, in said City, on the 8th day of February, 2016, at the hour of 7:00 o'clock P.M., or as soon thereafter as possible, concerning, and in relation to the amendment to add Section 6 Energy Element to the Auburn Comprehensive Plan, at which time parties in interest and citizens shall have an opportunity to be heard, and at which Public Hearing the recommendation of the Planning Commission of the City of Auburn, Nemaha County, Nebraska, will be considered. Subsequent to said Public Hearing the City Council shall consider the amendment to add Section 6 Energy Element to the Auburn Comprehensive Plan.

Sherry Heskett
City Clerk

MINUTES OF MEETING OF THE PLANNING AND ZONING (P&Z) COMMISSION OF THE CITY OF AUBURN, NE –
December 22, 2015

Members present: Jeff Jones, Doug Jones, Micki Willis, Merri Johnson
Members absent: Derek Hemmingsen, Dave Davis, Heath Christiansen

Chairman Jeff Jones called the meeting to order at 7:00 p.m. and announced that the Open Meetings Act notice was posted on the north wall of the meeting room.

Motion to approve Minutes of the November 24, 2015, regular meeting was made by Micki Willis, seconded by Doug Jones, and carried.

New Business:

Public Hearing on adding Section 6 Energy Element to the Auburn Comprehensive Plan

Commission Chair Jeff Jones opened the Public Meeting at 7:03 p.m. There being no members of the public in attendance, Chairman Jones closed the Public Meeting at approximately 7:08 p.m.

Action on Said Public Hearing

There being no objections or other comments from the public regarding the Energy Element, Micki Willis moved that the Planning and Zoning Commission recommend to the City Council that it adopt the Energy Element, as presented at the November 24, 2015, P&Z Commission meeting. Motion seconded by Merri Johnson and carried.

There being no other business, Micki Willis moved that the meeting be adjourned, seconded by Doug Jones, and carried. Meeting adjourned at 7:10 p.m.

The next meeting of the Planning and Zoning Commission is scheduled for 7:00 p.m., January 26, 2016.

Merri Johnson, Secretary

RESOLUTION NO. _____-16
OF
THE CITY OF AUBURN, NEMAHA COUNTY, NEBRASKA,
RESOLUTION OF ADOPTION OF CITY OF AUBURN, NEBRASKA
AMENDMENT TO COMPREHENSIVE PLAN-2017,
TO ADOPT IN INCORPORATE "SECTION 6: ENERGY ELEMENT"

WHEREAS, the duly appointed Planning Commission of the City of Auburn, Nebraska, with the assistance of its consultant, Hanna Keelan, has prepared an amendment to the Comprehensive Plan for the City of Auburn, Nebraska; and

WHEREAS, the Planning Commission has reviewed and considered at Public Hearing the attached proposed amendment to add "Section 6: Energy Element" to the Comprehensive Plan previously adopted by the City of Auburn, Nebraska; and

WHEREAS, the Planning Commission has made recommendation to the City Council for their approval and adoption to add: "Section 6: Energy Element" to the official Comprehensive Plan-2017 for the City of Auburn, Nebraska; and

WHEREAS, the City Council has given public notice as required by the Nebraska State Statutes, of a hearing to be held on this 8th day of February, 2016, at 7:00 PM(CST) in the Chambers of the Auburn City Hall on the proposed amendment to add "Section 6: Energy Element" to the City of Auburn, Nebraska Comprehensive Plan-2017; and

WHEREAS, the public hearing has been held pursuant to said notice and all statements received at the hearing have been duly considered by the Auburn City Council;

BE IT NOW AND THE SAME IS HEREBY RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF AUBURN, NEBRASKA, THAT:

1. The City of Auburn, Nebraska official Comprehensive Plan-2017 shall be and is hereby amended to include and incorporate "Section 6: Energy Element", as prepared and approved by the Planning Commission and Hanna Keelan and said Section is hereby adopted as "Section 6: Energy Element" within the official Comprehensive Plan-2017 for the City of Auburn, Nebraska.

PASSED and APPROVED, this 8th day of February, 2016.

J. Scott Kudrna, Mayor of the
City of Auburn, Nebraska

ATTEST:

Sherry Heskett, Municipal Clerk
of the City of Auburn, Nebraska

(Seal)

SECTION 6 ENERGY ELEMENT

AGENDA ITEM
NO

15

INTRODUCTION

This Section of the Auburn Comprehensive Plan complies with a July, 2010 amendment to Nebraska State Statutes 23-114.02, requiring an “Energy Element” with a Community Comprehensive Plan. This component of the Plan assesses the energy infrastructure and energy use in Auburn. This Section is also intended to evaluate the utilization of renewable energy sources and promote energy conservation measures.

INFRASTRUCTURE (Public Power Distribution)

Electrical power is currently supplied to the City of Auburn by Western Area Power Administration (WAPA) and the Nebraska Public Power District (NPPD). Auburn is also a member of MEAN, within the Nebraska Municipal Power Pool (NMPP) to access their technology services. Auburn does not purchase power through NMPP.

Auburn owns and operates their electrical distribution system. The City's generating equipment has a total generating capacity of 4,300kW. The City purchases their total power requirement from WAPA at wholesale and has leased their plant capacity to NPPD to be utilized during peak energy needs and as an emergency backup to serve the City.

Auburn is a member of the Upper Great Plains District of the WAPA, which sells and delivers firm hydropower to rural electric cooperatives, municipalities, public utility districts, irrigation districts and state agencies. The Upper Great Plains Region includes Montana, North Dakota, South Dakota, Nebraska, Iowa, and Minnesota. WAPA sells more than 9 billion kilowatt-hours of firm power generated from eight dams and power plants of the Pick-Sloan Missouri Basin Program-Eastern Division. This power is generated from hydropower facilities capable of providing enough electricity to serve more than 3 million households.

Once Auburn has met its annual purchase allocation from WAPA, the City purchases the rest of its power from NPPD. As the largest electric generating utility in the State of Nebraska, NPPD provides electricity to all or parts of 91 of the State's 93 Counties. The source of NPPD's generating facilities includes coal, oil, natural gas and nuclear energy.

GENERATING RESOURCES

The source of NPPD's generating facilities includes Fossil fuels – “coal, “oil or natural gas,” Nuclear, Hydroelectric, Wind and Methane.

In 2013, approximately:

- ◆ 56.6 percent of NPPD's energy generation was from coal.
- ◆ 30 percent was from nuclear.
- ◆ 0.8 percent generation from oil & natural gas.
- ◆ 4.6 percent from renewable wind generation.
- ◆ 2.5 percent from renewable Hydro generation.
- ◆ The remaining 5.5 percent of NPPD's energy was supplied through wholesale purchases, half of which were from WAPA hydroelectric facilities.

More that 42 percent of NPPD's generation sources are Carbon-Free.

NPPD utilizes 232 MW and has purchase agreements for the remaining 157 MW to other utility districts.

NPPD Traditional Production Facilities:

Coal-Fired Generators -

NPPD owns the Gerald Gentleman and Sheldon Stations, which are both coal-fired generating stations. Together, these facilities produce 1,590 MWs. The Gerald Gentleman Station produces enough power to supply electricity to 600,000 Nebraskans.

Natural Gas & Oil-Fired Generators -

Gas and Oil fired generators are utilized only during peak loads or as replacement power if another facility is down. NPPD owns two natural gas-fired generation facilities, the Beatrice Power Station and the Canaday Station that produce a combined total of 369 MW.

Three oil-fired generation facilities located in Hallam, McCook and Hebron, Nebraska produce 162 MW. NPPD can purchase available power from 17 municipal systems throughout the state, if needed, totaling 103 MW of oil/natural gas powered generation.

NPPD Emission Free Electricity

Cooper Nuclear Station operates as the largest single unit electrical generator in Nebraska, by generating 810 MW of electricity. This facility is capable of supplying power to more than 310,000 customers during peak summer usage. In November of 2010, NPPD received an additional 20 years beyond its initial 40-year license to provide power through at least January 2034.

ELECTRICAL ENERGY CONSUMPTION BY SECTOR

Table 7.1 is a comparison of electricity utility consumption in terms of the number of customers, total amount of electricity consumed and revenue generated per category. The Table analyses consumption and revenue throughout the City of Auburn by Sector, from 2003 through 2008. **Table 7.2** evaluates the same data, but by different Sector configurations for commercial, industrial and agricultural uses between 2009 and 2014.

The total annual electricity consumption in the City of Auburn between 2003 and 2008, see **Table 7.1**, increased by 19.3 percent, or from \$33,375,101 to \$39,818,223. During the same time period, revenue increased by 36.3 percent, from \$1,740,097 to \$2,371,786. Individual "Sectors" between 2003 and 2008 consisted of Residential, General Services, Large Power Demand and Lighting Sales.

The Residential Sector, which had 1,640 customers, comprised approximately 54.5 percent of the total consumption, as of 2008. The General Services Sector, which included 372 commercial, industrial and public/quasi-public business customers, comprised 30.5 percent of the total consumption in 2008 and the Large Power Demand Sector, which served six of the largest consumers of electricity, comprised nearly 15 percent. The smallest sector, Lighting Sales, included eight customers in 2008 and comprised less than one percent of the total consumption of electricity.

The Residential Sector increased by 27 percent between 2003 when the sector had a total consumption of \$17,086,737 and 2008 when the sector accounted for \$21,706,897.

**TABLE 7.1
ELECTRICAL CONSUMPTION AND REVENUE BY SECTOR
AUBURN, NEBRASKA
2009-2014**

YEAR	RESIDENTIAL	# OF CUST.	GENERAL SERVICES	# OF CUST.	LARGE POWER DEMAND	# OF CUST.	LIGHTING SALES	# OF CUST.	ANNUAL TOTAL
2003									
CONSUMPTION	17,086,737		11,194,419		5,085,720		8,525		33,875,401
REVENUE	\$ 882,911		\$ 627,090		\$ 228,672		\$ 1,424		\$ 1,740,097
		1,576		332		6		9	
2004									
CONSUMPTION	17,240,198		11,264,664		5,185,760		8,802		33,699,424
REVENUE	\$ 901,938		\$ 646,182		\$ 241,795		\$ 150		\$ 1,790,065
		1,571		395		5		9	
2005									
CONSUMPTION	18,555,361		12,437,794		4,993,440		11,910		35,998,505
REVENUE	\$ 99,703		\$ 726,648		\$ 235,302		\$ 2,011		\$ 1,063,664
		1,580		398		5		11	
2006									
CONSUMPTION	18,604,970		12,451,529		5,169,120		10,809		36,236,428
REVENUE	\$ 999,505		\$ 725,920		\$ 239,861		\$ 1,928		\$ 1,968,827
		1,613		400		5		10	
2007									
CONSUMPTION	19,697,241		13,049,715		5,162,920		14,268		37,924,144
REVENUE	\$ 1,121,160		\$ 799,951		\$ 258,524		\$ 1,953		\$ 2,181,588
		1,624		404		5		10	
2008									
CONSUMPTION	21,706,897		12,451,722		5,946,440		13,164		39,818,223
REVENUE	\$ 1,261,659		\$ 776,264		\$ 331,533		\$ 2,330		\$ 2,371,786
		1,640		372		6		8	

Source: Hanna:Keelan Associates, P.C. 2015 and the Auburn, Nebraska, Board of Public Works.

The Auburn Board of Public Works in 2009, see **Table 7.2**, revised its method of reporting Annual Consumption and Revenue from electricity sold to residents of Auburn. Several of the Sectors utilized in 2003 to 2008 were either split into two different sectors or were changed to a different category. Comparisons between the two separate tables are not possible due to the different categories and methodologies within each table.

Total Consumption between the six year period of 2009 and 2014 increased from 36,653,477 KwHrs in 2009 to 42,864,855 KwHrs as of 2010, or an increase of 10.8 percent. The six year period between 2003 and 2008 Total Consumption increase by 19.3.

Although the Residential Sector annually increased between 2003 and 2008, the Total Consumption declined for this Sector between 2009 and 2014. The number of customer billings in the Residential category started to decline in 2009 as well, to the point that a total of 207 fewer residential customer billings exist in 2014 than in 2008 (1433 in 2014 versus 1,640 in 2008). Much of this reduction resulted from a

change in the billing system. Instead of sending a separate bill for each meter at a residential location, all meters were combined into a single bill per residence.

The decline in annual Consumption totals between 2009 and 2014 is likely due primarily to milder temperatures, as well as to households choosing to conserve, and to the elimination of multiple-meter billings as mentioned in the previous paragraph. The annual consumption totals for the Residential Sector declined by 6.8 percent between 2009 and 2014. The total annual consumption declined from the peak in 2008 of 39,818,223 KwHrs to 36,653,477 KwHrs in 2009, but then increased to a total of 42,864,855 KwHrs as of 2014.

The General Services Phase 1 and Phase 3 Sectors increased by 11.3 and 7.5 percent respectively between 2010 and 2014. Most significantly, the Service Demand Sector increased from 4,684,644 in 2010 to 8,997,420, or an increase of 92.1 percent for its total of five customers.

A comparison of **Table 7.1 with 7.2** indicates that as of 2008, the Residential Sector accounted for 54.5 percent of the total Consumption, while in 2014 it accounted for 42.9 percent of the Total. The businesses categories in 2008, General Services and Large Power Demand accounted for a total of 45.4 percent, while the businesses categories in 2014 General Services Phase 1 and Phase 3, combined with Service Demand accounted for 55.3 percent of the Total Consumption. The commercial, industrial and public/quasi-public businesses in the City of Auburn, especially the five largest business customers, are consuming a larger and growing percentage of the Total Consumption of electricity in the City.

Total Annual Revenue increased by 92.4 percent between 2004 and 2014. A comparison of Residential and Small Commercial category revenues during the same periods revealed that they increased by approximately one-third as much between 2004 and 2014, increasing by 65.8 and 65 percent respectively. The Industrial category increased by 106.3 percent during the same time period.

Industrial customers, by category, are the largest consumers of electricity in the City of Auburn, while Residential is second, followed by Small Commercial. Population figures for the City of Auburn between 2000 and 2014 indicate that the City grew slightly, increasing by 71 persons. As such, fluctuations in weather from year to year, or increasing in utility rates, or both may be responsible for the increases in electric consumption as detailed in **Table 7.1**.

STATE-WIDE TRENDS IN ENERGY CONSUMPTION

During the last 51 years, the State of Nebraska, as a whole, has vastly increased energy consumption. However, percentage share of personal income has remained constant. In 1970, 11.8 percent of the percentage share of personal income was spent on energy. As of 2011, 12 percent was spent on energy usage. The peak percentage occurred in 1980 at 17.1 percent.

**TABLE 7.2
ELECTRICAL CONSUMPTION AND REVENUE BY SECTOR
AUBURN, NEBRASKA
2009-2014**

YEAR	RESIDENTIAL	# OF CUST.	GENERAL SERVICES 1 PHS	# OF CUST.	GENERAL SERVICES 3 PHS	# OF CUST.	LIGHTING SALES	# OF CUST.	IRRIGATION	# OF CUST.	SERVICE DEMAND	# OF CUST.	LARGE POWER	# OF CUST.	ELECTRIC HEAT	# OF CUST.	ANNUAL TOTAL
2009																	
CONSUMPTION	19,369,808		6,369,355	4,306,891	0	20,841	0	47,881,640	0	1,574,694	0	0	0	0	1,574,694	0	36,655,477
REVENUE	\$ 1,205,079		\$ 455,734	\$ 269,883	\$ 1,253	\$ 1,251	\$ 232,394	\$ -	\$ -	\$ 79,312	\$ 35	\$ -	\$ -	\$ -	\$ 79,312	\$ 35	\$ 2,244,941
2010																	
CONSUMPTION	19,011,861		4,060,732	9,496,717	0	23,518	0	4,684,644	0	1,402,465	0	0	0	0	1,402,465	0	38,679,887
REVENUE	\$ 1,230,570		\$ 292,885	\$ 629,000	\$ 1,950	\$ 1,622	\$ 227,870	\$ -	\$ -	\$ 82,540	\$ 27	\$ -	\$ -	\$ -	\$ 82,540	\$ 27	\$ 2,466,464
2011																	
CONSUMPTION	18,520,427		4,381,897	10,150,939	0	47,140	0	5,970,040	1,882,480	1,323,624	0	0	0	0	1,323,624	0	42,678,447
REVENUE	\$ 1,325,428		\$ 344,256	\$ 806,860	\$ 1,950	\$ 3,408	\$ 309,888	\$ 98,538	\$ 82,664	\$ 22	\$ -	\$ -	\$ -	\$ -	\$ 82,664	\$ 22	\$ 2,974,447
2012																	
CONSUMPTION	17,198,764		4,174,351	9,950,923	0	48,215	0	6,563,910	1,428,640	816,984	0	0	0	0	816,984	0	40,418,887
REVENUE	\$ 1,298,289		\$ 354,009	\$ 786,918	\$ 2,919	\$ 3,465	\$ 352,096	\$ 80,209	\$ 50,977	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ 50,977	\$ 20	\$ 2,928,882
2013																	
CONSUMPTION	18,764,567		4,520,531	10,376,489	172	33,935	0	8,493,520	0	1,125,617	0	0	0	0	1,125,617	0	43,314,831
REVENUE	\$ 1,355,137		\$ 384,380	\$ 838,355	\$ 1,895	\$ 2,458	\$ 456,046	\$ -	\$ -	\$ 67,795	\$ 19	\$ -	\$ -	\$ -	\$ 67,795	\$ 19	\$ 3,106,066
2014																	
CONSUMPTION	18,045,999		4,518,275	10,266,430	192	36,917	0	8,997,420	0	1,059,882	0	0	0	0	1,059,882	0	42,884,853
REVENUE	\$ 1,309,056		\$ 383,662	\$ 818,944	\$ 2,124	\$ 2,680	\$ 482,607	\$ -	\$ -	\$ 64,472	\$ 19	\$ -	\$ -	\$ -	\$ 64,472	\$ 19	\$ 3,064,978

Source: Hanna/Keelan Associates, P.C. 2015 and the Auburn, Nebraska, Board of Public Works.

Trends in the Total Energy Consumption for the State of Nebraska is mirrored in each of the individual energy categories, coal, natural gas, gasoline and distillate fuel oil (primarily diesel fuel), nuclear power and hydroelectric production. Each of these energy types are detailed between 1960 and 2011 (the most recent available documentation from the Nebraska Energy Office), as follows:

- **Coal** consumption increased from 20 trillion BTU in 1960 to 385.38 trillion BTU, as of 2011. Peak use of coal was established in 2011, surpassing the previous high set in 2010. The increase is attributable to coal energy used to generate electricity.
- **Natural Gas** consumption rose and fell during the 51 year period between 1960 and 2011, beginning at 140.4 trillion BTU, peaking in 1973 at 230.7 trillion BTU and, by 2011, increasing to 173.6 trillion BTU.
- **Gasoline and Diesel Fuel** consumption increased in Nebraska between 1960 and 2011. Gasoline consumption rose by 25 percent, from 78.7 to 97.8 trillion BTU, as of 2011, and peaked in 1978 at 115.9 trillion BTU. Diesel fuel consumption quadrupled from 24.1 trillion BTU to 113.1 trillion BTU. Petroleum consumption, overall, peaked in 1978 at 246.1 trillion BTU.
- **Nuclear** power generation began in Nebraska in 1973 at 6.5 trillion BTU. Usage has increased to 72.5 trillion BTU as of 2011, but peaked in 2007 at 115.7 trillion BTU.
- **Renewable energy** consumption has fluctuated, beginning in 1960 at 13.4 and ending at a record high of 164.9 trillion BTU as of 2011. Hydropower was the primary renewable energy source from 1960 to 1994. Biofuels or ethanol production began in 1995 equaling hydropower. As of 2011, 69.3 percent of all renewable energy produced came from biofuels. 9.5 percent from hydroelectric, 6.2 percent from wind and 4.6 percent from wood products. Very small amounts came from geothermal and solar energy.

UTILIZATION OF RENEWABLE ENERGY SOURCES

The City of Auburn does not have data on local renewable energy.

NEBRASKA ENERGY CONSUMPTION BY SECTOR

The Nebraska Energy Office, in 2011, published the “Nebraska’s Total Energy Consumption by Sector”, which has not been updated in the latest Annual Report. State-wide, the Industrial Energy Sector consumed more than a third, 43 percent, of Nebraska’s total energy consumed in 2011. Twenty-Three percent of the energy consumed in the State was in the Transportation Sector, The Residential Sector consumed 18 percent and the Commercial Sector consumed 16 percent.

The only Sector to see an increase in consumption between 2010 and 2011 was the Industrial Sector.

Nebraska is ranked fourth in wind energy resources in the Nation. Approximately 1.8 billion Kilowatt Hours were generated by utility scale wind energy facilities in Nebraska. The State has 422 operational wind turbines capable of producing 734 Megawatts. An average annual output from the 13 wind facilities across Nebraska could potentially power 244,880 homes.

“NET METERING”

In 2009, the State of Nebraska Legislature approved and signed into law, LB 439 (**Nebraska State Statute §70-2001 to 2005**), which is also referred to as “**Net Metering**.” This law allows individual residences and businesses to supplement their standard electric service with one, or combinations of, five alternate energy systems, including Solar, Methane, Wind, Biomass, Hydropower and Geothermal.

*Net Metering
Small Wind Energy Systems
Winnebago, Nebraska.*

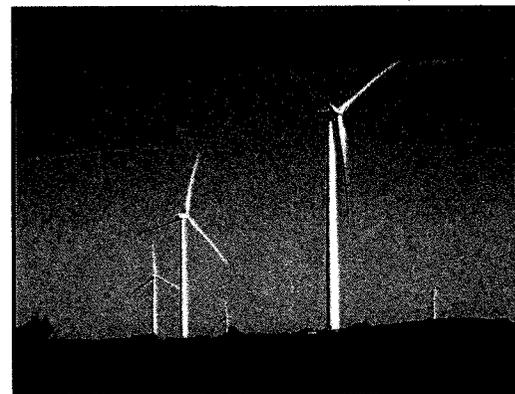
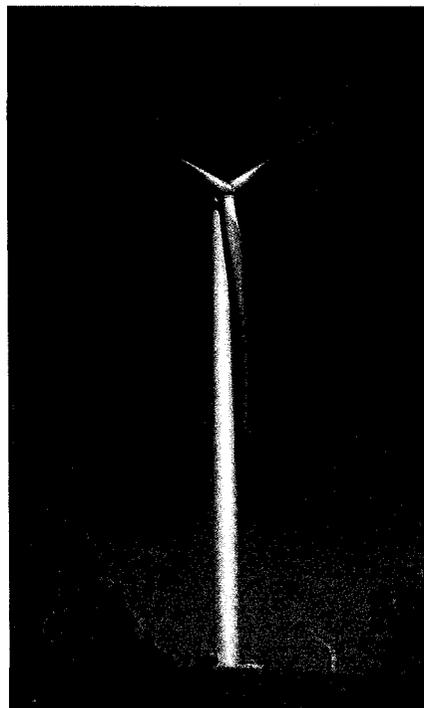


By implementing these types of alternative energy systems, individuals will reduce their reliance on public utility systems, potentially generating more electricity than they use and profit by the public utility districts purchasing their excess energy. It is the recommendation of the Consultant that the Auburn Planning Commission allow usage control of Net Metering by allowing agricultural, residential, commercial and industrial property owners to seek a **Special Use Permit**, to utilize one or combinations of the six alternative systems. The alternative energy systems include Wind, Solar, Geothermal, Biomass, Methane and hydropower. If the applicant can document they are in conformance with the provisions of **Article 7 “Special Exception Uses”** provisions in the **Zoning Regulations**, they can be issued a **Special Use Permit**.

Local Zoning Regulations are recommended to be amended to control the placement of individual energy systems to limit their impact on adjacent property and the visual character of residential, commercial and industrial areas.

LARGE SCALE WIND TOWERS

Wind Generation Systems or what are commonly referred to as “Wind Farms” are currently an allowable Special Exception Use potentially permitted as a Special Exception Use in the “AGR Agricultural Residential” Zoning District.



**430' Wind Turbines
Commercial Scale Wind
Energy Systems**
(Nebraska State Capitol = 400')

ENERGY CONSERVATION POLICIES/MEASURES

The most effective means for the City of Auburn to reduce its total energy consumption in each of the Energy Sectors (and by energy type) is by conservation practices and by continuing to promote the conversion to alternative energy systems when appropriate.

The following is a list of policies to guide energy practices throughout the City:

- ❖ **Promote the use of “Net Metering” or the use of one or more combinations of the five alternative energy sources to reduce residential, commercial and industrial facilities consumption of energy.**
 - Utilize the Auburn Zoning Regulations to control the placement and operation of alternative energy systems.
 - Require compliance with the Special Use permit process so that established conditions are met by the applicant.
 - Consider individual requests for Net Metering arrangements on a case-by-case basis.
 - Promote the development of vocational education opportunities in high schools, trade schools, Community and State colleges and universities to educate the current and future workforce in alternative energy design, fabrication of equipment and maintenance.
- ❖ **Assist Nemaha County in providing for the use and placement of large scale Commercial Wind Energy Conversion Systems, commonly referred to as “Wind Farms” in locations throughout the County.**
 - The placement of large scale wind towers is potentially compatible with uses in the One-Mile Planning Jurisdiction of Auburn via a Special Use Permit.
- ❖ **As other sources of Alternative Energy Systems are developed or become cost-effective for use in Nebraska, amend planning documents of the City to locate and control their operation.**

- ❖ **Promote the use of conservation methods to reduce the consumption of energy usage in each of the individual sectors including residential, commercial, and industrial (which includes agricultural and public uses).**
 - Promote the expanded use of solar and geothermal exchange energy systems for applications throughout the Auburn One-Mile Planning Jurisdiction. Subareas of the Community, such as the Downtown and Courthouse Commercial Square, residential areas or individual subdivisions, are encouraged to collectively pursue an alternate energy source or combination of sources to lower energy consumption and to make energy more affordable throughout the entire area.
 - Promote the rehabilitation of agricultural, residential, commercial, industrial and public/quasi-public buildings utilizing weatherization methods and energy efficient or “green building” materials in conformance to the “LEED” Certified Building techniques.
 - Implement conservation programs supported by NPPD for its member communities. For example, the Custom Lighting Efficiency Program is a commercial lighting incentive that provides cash incentives to businesses that replace old lighting fixtures with energy-efficient light fixtures such as LED to reduce consumption and energy costs.
 - The City of Auburn could also access grant and loan programs to replace street light fixtures with LED fixtures that reduce consumption and are more efficient.

City of Auburn Board of Public Works

Group Dental Benefits

Effective April 1, 2016

AGENDA ITEM
NO 17

	
BENEFITS	
AM Best	A+
DEFINITIONS	
Class A	PREVENTIVE Oral Exams, Xrays, Cleanings, Fluoride Treatment, Sealants
Class B	BASIC Fillings, Simple Extractions, Space Maintainers, Restorative Amalgams Restorative Composites, Denture Repair
Class C	MAJOR Onlays, Crowns, Endodontic, Periodontics, Prosthodontics, Complex Extractions, Anesthesia
DEDUCTIBLE (Calendar Year)	PPO Non-PPO
Class A	\$0 \$0
Class B	\$50/\$150 \$50/\$150
Class C	\$50/\$150 \$50/\$150
PERCENTAGE	PPO Non-PPO
Class A	100% 80%
Class B	80% 70%
Class C	50% 40%
MAXIMUMS	PPO Non-PPO
Classes A, B and C combined	\$1,000 per calendar year
Rollover	Threshold is equal to \$500 per year; a member must qualify to accumulate no more than four times the carry over amount
Threshold	
Rollover Amount	
In-Network only Rollover	
Account Limit	
USUAL & CUSTOMARY	PPO Non-PPO
	PPO Allowance 90th percentile
Waiting Periods	Late entrant: 12 months waiting period for Class B (Type II) services; 24 months waiting period for Class C (Type III) services
Participation	Voluntary - 20% participation
Rate Guarantee	4/1/2016 - 1/1/2017
RATE SUMMARY	
	Count Current Renewal
Employee	2 \$20.22 \$20.60
Employee + SP	5 \$39.96 \$40.72
Employee + CH	7 \$43.08 \$43.89
Family	0 \$65.56 \$66.80
Total Monthly Premium	\$541.80 \$552.03
Total Annual Premium	\$6,501.60 \$6,624.36
% of Change	1.9%

VSP Vision/Hearing Aid Discounts

This is a partial summary of the major benefits and an estimate of premium based upon the information currently available.

TH

Actual policy provisions and final premiums may vary.

9901

RESOLUTION NO. _____ -16
Of
THE CITY OF AUBURN, NEMAHA COUNTY, NEBRASKA

A RESOLUTION FOR THE CITY OF AUBURN, NEBRASKA, TO PURCHASE THE NEW CHILDREN'S ADDITION TO THE WEST END OF AUBURN MEMORIAL LIBRARY, 1810 COURTHOUSE AVENUE, AUBURN, NE.

WHEREAS, The City of Auburn (Lessee/Tenant) and the Auburn Memorial Library Foundation, Inc. (Lessor) executed a Lease Purchase Agreement on or about the 10th day of January, 2013, setting out the terms of purchase of the new Children's Addition on the West end of the Auburn Memorial Library building, 1810 Courthouse Ave, Auburn, NE;

WHEREAS, Provision "10" of the Lease Purchase Agreement entitled, "Purchase Of Library", states: "At the conclusion of 40 years, or when the Lessor's loan with U.S.D.A. Rural Development has been paid in full, whichever first occurs, the Lessor hereby agrees to sell to the Lessee/Tenant, the library addition, for the sum of \$10.00."

WHEREAS, The Lessor has paid in full the Lessor's loan obligation to the U.S.D.A Rural Development and is now requesting that the City of Auburn, NE, Lessee, purchase the addition pursuant to Provision 10 stated above;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Auburn, Nebraska, that the City of Auburn hereby accepts and agrees to purchase the New Children's Addition on the west side of the Auburn Memorial Library pursuant to Provision "10" of the Lease Purchase Agreement, dated January 10th 2013, for the sum of TEN DOLLARS NO CENTS, (\$10.00), and other good and value consideration as set out within the Lease Purchase Agreement.

NOW, THEREFORE, BE IT FURTHER RESOLVED by the City Council of the City of Auburn, Nemaha County, Nebraska, that the Mayor is hereby authorized to sign any necessary transfer documents to complete the purchase as stated herein; as well as, do all acts necessary to carry out the terms and provisions of this resolution.

PASSED and APPROVED, this 8th day of February, 2016.

J. Scott Kudrna, Mayor of the
City of Auburn, Nebraska

ATTEST:

Sherry Heskett, Municipal Clerk
of the City of Auburn, Nebraska

(Seal)

ORDINANCE NO. 10 -15
OF
THE CITY OF AUBURN, NEMAHA COUNTY, NEBRASKA

AN ORDINANCE TO AMEND THE ORIGINAL SECTION 132.07 WEAPONS, OF THE CITY OF AUBURN, NEBRASKA, CODE OF ORDINANCES TO AUTHORIZE THE DISCHARGE OF FIREARMS WITHIN AN ENCLOSED SHOOTING RANGE DESIGNED AND DEDICATED TO FIREARM SAFETY AND AWARENESS; TO REPEAL THE ORIGINAL SECTION 132.07 OF SAID CITY CODE AND ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT WITH THIS ORDINANCE; AND TO DECLARE AN EFFECTIVE DATE FOR THIS ORDINANCE.

NOW THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF AUBURN, NEMAHA COUNTY, NEBRASKA:

SECTION 1. Section 132.07 of the City of Auburn, Nebraska, Code of Ordinances is amended to read as follows:

"§ 132.07 WEAPONS.

(A) *Carrying concealed weapons.* It shall be unlawful for any person or persons to carry about or upon his, her, or their person or at or in any place within their immediate control any concealed pistol, revolver, knife, billy club, slingshot, metal knuckles or other dangerous weapon of any kind; provided, however, that, nothing herein shall be construed to apply to members of any official police organization acting within the proper course of their official functions. Nothing herein shall be construed to apply to an individual who has a permit to carry a concealed handgun pursuant to the Concealed Handgun Permit Act. Any weapon carried in violation of this section is hereby declared to be contraband and, as such, shall be subject to confiscation and forfeiture.

(B) *Carrying loaded firearms.* It shall be unlawful for any person or persons to carry, transport or possess any loaded firearm of any sort within the jurisdiction of the city; provided, however, that, it shall not be unlawful for any person or persons to carry, transport or possess any loaded firearm upon property owned or controlled by the person; and provided further, that, nothing herein shall be construed to apply to members of any official police organization or to any military service personnel acting within the proper course of their official functions. Any weapon carried in violation of this section is hereby declared to be contraband and, as such, shall be subject to confiscation and forfeiture.

(C) *Discharge of firearms.* It shall be unlawful for any person to fire or discharge any firearm within the jurisdiction of the city outside of a enclosed shooting range specifically designed and dedicated for firearm safety and awareness; provided, however, that, nothing herein shall be construed to apply to officially sanctioned public celebrations wherein the persons discharging firearms have written permission to do so from the City Council; and provided, further, that, nothing herein shall be construed to apply to members of any official police

organization or to any military service personnel acting within the proper course of their official functions.

(D) *Discharge of slingshots, air guns, BB guns, bows and crossbows.* It shall be unlawful for any person to discharge or release a slingshot, air gun, BB gun, bow or crossbow or any instrument which propels a projectile of any sort, across or into any public property or in the private property of another person without prior approval by property owner and/or resident."

SECTION 2. That original City Code Section 132.07 of the City of Auburn, Nemaha County, Nebraska, and any other Ordinances or parts thereof passed and approved prior to the passage, approval and publication or posting of this Ordinance that are in conflict herewith, are hereby repealed.

SECTION 3. That this Ordinance shall be in full force and effect from and after passage, approval and publication according to law.

Passed and Approved this _____ day of _____,
_____.

J. Scott Kudrna, Mayor of
the City of Auburn, Nebraska

ATTEST:

Sherry Heskett, Municipal Clerk
of the City of Auburn, Nebraska

(Seal)

Resolution

Authorizing Chief Elected Official To Execute Grant Contract
Between City of Auburn & Nebraska Dept. of Economic Development
For 14-DTR-107 CDBG – Downtown Revitalization

WHEREAS, the City of Auburn, Nebraska, as an eligible unit of general purpose government, has been awarded by the Nebraska Department of Economic Development, a Downtown Revitalization Grant in the amount of \$350,000 for the purpose of funding a Downtown Revitalization Grant program. Matching funds of \$111,000 from building owner participants has been committed to this project; and,

WHEREAS, the City of Auburn, Nebraska will find it in its best interest to enter into such a contract with NDED for said 14-DTR-107 Downtown Revitalization project; and,

WHEREAS, the City of Auburn, Nebraska has received said contracts from NDED; and,

NOW, THEREFORE, BE IT RESOLVED, the City Council of the City of Auburn, Nebraska, hereby directs and authorizes the Mayor of the City of Auburn, Nebraska to proceed with the execution of any and all necessary contracts, documents, or other memoranda so as to implement the noted 14-DTR-107 Downtown Revitalization project award.

Passed and approved this 8th day of February, 2016.

Scott Kudrna, Mayor, City of Auburn, Nebraska

ATTEST:

Sherry Heskett, City Clerk, City of Auburn, Nebraska

**STATE OF NEBRASKA DEPARTMENT OF ECONOMIC DEVELOPMENT
COMMUNITY DEVELOPMENT BLOCK GRANT CONTRACT NO. 14-DTR-107
[CFDA #14.228]**

This contract is entered into between the State of Nebraska Department of Economic Development ("Department"), and the City of Auburn, Nebraska ("Grantee"), upon the date of signature by both parties.

RECITALS:

- A.** The Department has been designated by the United States Department of Housing and Urban Development ("HUD") to administer; and HUD has awarded the Department funds for; the Community Development Block Grant Program ("CDBG").
- B.** The Grantee has submitted, and the Department has approved, Grantee's application ("Application") which will undertake community development activities ("Project" or "Program") authorized under the Housing and Community Development Act of 1974, as amended ("HCDA" or "Act"), and as authorized under the federal regulations governing CDBG at 24 C.F.R. Part 570.
- C.** The authorized use of CDBG funds is premised upon, and conditioned on, the Grantee fulfilling a CDBG national objective as a result of the CDBG-assisted activity.

One of the three specified national objectives in the Act (and in the CDBG regulations) is addressing the prevention of, or elimination of, slum and blight areas ("SBA"). Such SBA national objective is usually satisfied in the context of community development projects involving public facilities or public improvements by demonstrating the activities undertaken clearly eliminate objectively determinable signs of slums or blight in a defined slum or blighted area. The criteria for qualification under this SBA national objective for CDBG are specified in the CDBG regulations.

- D.** As is agreed in §1.03 below, but also being cited here in the Recitals for emphasis, a failure to fulfill the SBA national objective as a result of the CDBG-assisted activities will result in the disallowance of CDBG funding for the Project, and the Grantee will be required, under HUD CDBG regulations, to repay all CDBG funds to the Department.

AGREEMENT:

Premised on the Recitals above, and in consideration of the mutual promises and understandings of the parties set forth below, the parties agree as follows:

PART I: TERMS AND CONDITIONS.

§1.01 Amount, Use, and Payment of CDBG Funds.

The total amount of CDBG funds paid by the Department to the Grantee for allowable expenses incurred will not exceed \$350,000. Of that amount, approved administrative and audit expenses will not exceed \$17,000.

The grant will be used to fund the Project as detailed in the Application, which generally involves downtown revitalization activities for Auburn, Nebraska.

Part V (Compliance with Applicable Laws and Regulations) of this contract incorporates, as being applicable to this contract, all of the Department's administrative requirements which are contained in the *Nebraska Community Development Block Grant Program Administration Manual* ("Administration Manual"). Those administrative requirements contain many restrictions governing the receipt of CDBG funds from the Department. Included among those restrictions are limitations on the amount of administration expenses the Grantee is allowed, dependent on the Project's status.

Requests by the Grantee for reimbursement of Project administration expenses will not be paid by the Department unless a CDBG Certified Administrator is identified and available to conduct administration of the Project, at the time of each request for reimbursement of administration expenses, with this requirement applicable at all times through Project completion (including final Project reports). As a cross reference, note that §2.09 requires a CDBG Certified Administrator to achieve the initial Release of Funds for the Project.

To request payment of allowable expenses, the Grantee must submit a request for payment to the Department, in the manner and form prescribed from time to time by the Department, mailed to the Housing and Community Development Division, Department of Economic Development, 301 Centennial Mall South, P.O. Box 94666, Lincoln, Nebraska 68509-4666.

§1.02 Time of Performance.

The period covered under this contract will be 27 months from October 1, 2015. The termination date of this contract will be January 1, 2018. All of the required activities and services, except for submission of final reports, administration, and audit, will be completed by or before this date. The provisions of this contract that survive the termination date are specified in §4.31 of this contract.

§1.03 National Objective Compliance—Failure Requiring Repayment by Grantee.

A failure to fulfill the national objective as a result of the CDBG-assisted activities will result in the disallowance of CDBG funding for the Project, and the Grantee will be required, under HUD CDBG regulations, to repay all CDBG funds to the Department.

§1.04 Incorporation of RECITALS Paragraphs as Agreed Terms of Contract.

All provisions of paragraphs A, B, C, and D of the RECITALS above are incorporated as agreed provisions of the contract.

PART II: SPECIAL CONDITIONS FOR RELEASE OF FUNDS.

Funding of the amount stipulated in §1.01 of this contract will not be released to the Grantee by the Department until the following special conditions for release of funds are met. These special conditions must be satisfactorily completed no later than April 1, 2016. The Department reserves the right to cancel the contract if these special conditions are not met within this specified time frame.

§2.01 Grantee Information Sheet.

Completion, and submission to the Department, of the Department's Grantee Information Sheet.

§2.02 Environmental Review.

Submission to the Department of documentation evidencing the Grantee's completion of its responsibilities for environmental review and decision making pertaining to the Project, and its compliance with the National Environmental Policy Act of 1969 (NEPA), and other provisions of federal law as specified in 24 C.F.R. Part 58 which furthers the purposes of NEPA as now in effect, and as such law may be amended during the term of this contract.

§2.03 Authorization to Request Funds Form.

Completion by the appropriate chief elected official of the Grantee, and submission to the Department, of the Department's Authorization to Request Funds form.

§2.04 Financial Management.

Submission to the Department of documentation evidencing completion of all financial management system requirements and execution of the financial management certification form prescribed by the Department.

§2.05 Procurement Standards.

Submission to the Department of documentation evidencing adoption of procurement standards in compliance with provisions of federal law as now in effect, and as such law may be amended during the term of this contract, including but not limited to, 24 C.F.R. Part 85, 24 C.F.R. §570.489, and 2 C.F.R. §§200.318 through 200.326, with emphasis on the provisions in 2 C.F.R. §200.322 regarding procurement of recovered materials. Such procurement standards must include written standards of conduct covering conflicts of interest and governing the actions of Grantee's employees engaged in the selection, award and administration of contracts.

§2.06 Excessive Force Certification.

Submission to the Department of documentation that the Grantee has adopted a policy to prohibit the use of excessive force by local law enforcement agencies against any individual engaged in nonviolent civil rights demonstrations.

§2.07 Fair Housing.

Submission to the Department of documentation identifying the local fair housing representative for the Grantee, including the representative's name and contact information. The Grantee must also submit a description of the actions Grantee will take during the course of the grant to fulfill the requirements to affirmatively further fair housing, and submit documentation demonstrating the actions that were actually taken. The requirement to submit documentation demonstrating the actions that were actually taken need not be submitted within the time frame for completion of the special conditions, but as required in §4.07, such documentation must be submitted prior to closeout of the grant. The Department's Administration Manual contains additional detail about affirmatively furthering fair housing.

§2.08 Implementation Schedule.

Completion, and submission to the Department, of the Nebraska CDBG Grantee Implementation Schedule form. The Implementation Schedule will serve as the schedule for completion of the Project, and may be used by the Department to assess Project progress.

§2.09 CDBG Certified Administrator Required.

Documentation must be submitted to the Department identifying the CDBG Certified Administrator the Grantee will use for the Project. The Department's Administration Manual contains details about the certification process.

In addition to satisfying this special condition as a prerequisite for receiving a Notice of Release of Funds, Grantee should note as a cross reference the contract provision in §1.01 providing that requests by the Grantee for reimbursement of Project administration expenses will not be paid by the Department unless a CDBG Certified Administrator is identified and available to conduct administration of the Project at the time of the request(s) for reimbursement.

§2.10 Limited English Proficiency.

Submission to the Department of documentation evidencing completion of responsibilities for ensuring meaningful access to the Project activities and services for persons with Limited English Proficiency ("LEP"), as required by Title VI of the Civil Rights Act of 1964, Executive Order 13166, and HUD's final "Guidance to Federal Financial Assistance Recipients Regarding Title VI Prohibition Against National Origin

Discrimination Affecting Limited English Proficient (LEP) Persons,” published in the Federal Register on January 22, 2007, and which became effective on March 7, 2007 (“HUD LEP Guidance”).

Such documentation must include all of the following (1) information identifying the LEP representative for the Grantee, including the representative’s name and contact information; (2) a Four Factor Analysis that is consistent with the HUD LEP Guidance; and (3) a description of the actions the Grantee will take during the course of the grant to fulfill the requirements to provide meaningful access to LEP persons. If deemed necessary as a result of the Four Factor analysis, Grantee will prepare and submit to the Department, a Language Access Plan (“LAP”) that includes all elements of an effective LAP as defined by HUD.

The Grantee must also keep records of requests for LEP services, and all LEP services provided by Grantee during the course of the grant. Grantee must submit documentation to the Department demonstrating LEP services provided. The requirement to submit documentation demonstrating the LEP services provided need not be submitted within the time frame for completion of the special conditions, but as required in §4.07, such documentation must be submitted prior to closeout of the grant.

§2.11 Other Special Conditions.

Guidelines for the use of a Façade Improvement Program in relation to Commercial Rehabilitation activities associated with the project. These Guidelines (if applicable) must be submitted and approved by the Department and adopted by City Council Resolution.

PART III: SOURCES AND USES OF FUNDS; AND OTHER REQUIREMENTS.

§3.01 Sources and Uses of Funds.

SOURCES→	CDBG	OTHER	TOTAL
USES (Activities)↓			
0030 Clearance/Demolition	\$50,000	\$16,667	\$66,667
0590 Commercial Rehabilitation	\$283,000	\$94,333	\$377,333
0181 General Administration	\$17,000	\$0	\$17,000
TOTAL	\$350,000	\$111,000	\$461,000

The Sources and Uses of Funds table above reflects:

- The anticipated total costs of the CDBG-assisted Project.
- The CDBG-assisted activities being funded.
- The sources and amounts of other matching funds required for each activity.
- The maximum authorized CDBG funds for each CDBG-assisted activity.
- The ratio (derived by computation, not expressly shown) of CDBG funds to other matching funds for each CDBG-assisted activity, **which ratio is a further limitation upon the maximum authorized CDBG funds** which may be paid for

each activity. The ratio is invoked as a limitation if the actual total costs of the activity are less than anticipated.

[An example illustrates this point: If the anticipated cost of an activity such as the acquisition of equipment was \$100,000, with \$40,000 to be from CDBG funds as the source, and \$60,000 to be from the Grantee as the source—but the actual cost of the machinery turned out to be \$90,000—then the 40% ratio limits CDBG funding to \$36,000, rather than the \$40,000 originally anticipated.]

- The proportionality (derived by computation, not expressly shown) of funding from all funding sources, for each activity and for the Project in total. Disbursement of CDBG funds will be made only on a pro rata basis with all other funding sources, for each activity and for the Project in total. CDBG funds will not be the first funds invested in the Project—but rather—CDBG funds will flow into the Project in proportion to all other funding sources.

PART IV: OTHER CONTRACTUAL CONDITIONS.

§4.01 Program Income.

Program income is regulated by the provisions of 24 C.F.R. §570.489(e) as now in effect, and as such law may be amended during the term of this contract. The text of this regulation should be consulted for definitions and for other guidance concerning program income.

Program income generally means gross income received by the Grantee, or by a subrecipient of the Grantee, that was generated from the use of CDBG funds. Some exceptions to this general rule are detailed in 24 C.F.R. §570.489(e)(2). Program income includes, but is not limited to, the following:

- payments of principal and interest on loans made using CDBG funds.
- proceeds from the disposition (by sale or long-term lease) of real property purchased or improved with CDBG funds.
- proceeds from the disposition of equipment purchased with CDBG funds.
- interest earned on program income pending its disposition.
- interest earned on CDBG funds held in a revolving loan fund's cash balance interest-bearing account.

Program income received prior to the completion of the approved grant activities must be applied to those activities prior to requesting additional CDBG funds from the Department.

Should Grantee receive and retain program income, Grantee agrees to treat it as additional CDBG funds, subject to all requirements applicable to the CDBG Program.

Additionally, Grantee agrees to submit regularly occurring reports to the Department regarding program income, and agrees, upon the Department's request to maintain a contractual relationship with the Department for the duration of the time period in which Grantee maintains program income.

§4.02 Matching Requirements.

The Grantee agrees to provide matching and other leveraged funds for each approved activity in the amounts, ratios, and proportions set forth in §3.01 of this contract. Matching and other leveraged funds must be expended during the grant period.

Grantees are required to certify, with each request for CDBG funds, the amount of matching funds applied to the Project. Project costs are to be paid from grant and matching funds as specified in §3.01 of this contract. The Grantee will be responsible for costs that exceed the total Project costs set forth in §3.01.

§4.03 Legal Authority; and Acceptance of Environmental Review Responsibility.

By signing this contract, the Grantee certifies that it possesses legal authority to accept CDBG funds, and to carry out the Project described in this contract; and that the Grantee's chief elected official:

- (a) Consents to assume the status of responsible federal official and the responsibilities for environmental review and decision making under the National Environmental Policy Act of 1969 (NEPA) and other provisions of federal law as specified in 24 C.F.R. Part 58 which further the purposes of NEPA as such law is now in effect, and as such law may be amended during the term of this contract; and,
- (b) Is authorized and consents on behalf of the Grantee that they accept the jurisdiction of the federal courts for the purpose of enforcement of their responsibilities as such responsible federal official.

§4.04 Designation of Officials to Execute Contract and Amendments.

The Director of the Department or their designee is the official authorized to execute this contract and any amendments to this contract, on behalf of the Department.

The Chief Elected Official of the Grantee is the official authorized to execute this contract and any amendments to this contract, on behalf of the Grantee.

The Grantee or the Department may request amendments to this contract. Amendments will not take effect until mutually agreed to in writing by both parties.

§4.05 Grantee Compliance with CDBG Regulations and Uniform Administrative Requirements.

The Grantee will comply with applicable CDBG Regulations in 24 C.F.R. Part 570 as

now in effect, and as such law may be amended during the term of this contract. Grantee will also comply with the Uniform Administrative Requirements, Cost Principles, and Audit Requirements set forth in this contract and in 2 C.F.R. Part 200, (which have been adopted by HUD through 2 C.F.R. Part 2400) as now in effect, and as such law may be amended during the term of this contract, or any reasonably equivalent procedures and requirements that the Department may prescribe.

In particular, Grantee agrees to establish internal controls in order to have reasonable assurance that Grantee is carrying out the Project in compliance with federal statutes, regulations, and terms and conditions of this contract, as required by 2 C.F.R. §200.303, as now in effect, and as such law may be amended during the term of this contract. Grantee also agrees to comply with provisions regarding protection of personally identifiable information as required by 2 C.F.R. §200.303 and 2 C.F.R. §200.512 as now in effect, and as such law may be amended during the term of this contract.

§4.06 Record Keeping.

The Grantee agrees to keep the following records: (1) records as specified in 24 C.F.R. §570.506, *Records to be Maintained*; (2) adequate documentation to support costs charged to the CDBG Program; (3) records detailing procurement procedures followed by Grantee; (4) as required by 24 C.F.R. §570.490, for fair housing and equal opportunity purposes, records that include data on the racial, ethnic, and gender characteristics of persons who are applicants for, participants in, or beneficiaries of the Project; and (5) any other records as the Department may reasonably require. The Grantee agrees to keep such records so as to allow the Department to perform a 24 C.F.R. §570.492, *State's review and audits*.

All records pertinent to this grant and work undertaken as part of the Project, will be retained by the Grantee for the period required by 2 C.F.R. §200.333, as interpreted by HUD, and applied to the CDBG Program through 24 C.F.R. §570.490. Grantee agrees to transfer records pertinent to this grant and work undertaken as part of the Project to the Department, upon request of the Department.

Grantee also agrees to comply with the methods for collection, transmission and storage of information as described in 2 C.F.R. §200.335.

The Department and duly authorized officials of the state and federal government will have full access to, and the right to examine, audit, excerpt and/or transcribe, any of the Grantee's records pertaining to all matters covered by this contract.

§4.07 Reports.

The Grantee will submit semiannual reports to the Department, in such form as the Department may prescribe, pertaining to the activities undertaken as a result of this contract. The Grantee will also be required to submit a final performance and financial

report, in such form as the Department may prescribe, at the occasion of grant closeout. All semiannual reports must be submitted to the Department no later than thirty (30) days following the end of the reporting period. All final performance and financial reports must be submitted to the Department no later than ninety (90) days after the end date of the time of performance specified in §1.02 of this contract.

Additionally, as referenced in §2.07, prior to grant closeout, the Grantee must submit documentation demonstrating the actions that were taken to affirmatively further fair housing during the course of the grant, and as referenced in §2.10, the Grantee must submit documentation demonstrating the LEP services provided by Grantee during the course of the grant.

§4.08 Cost Principles; Audits; and Post-Closeout Adjustments and Continuing Responsibilities.

Grantee is responsible for the efficient and effective administration of the CDBG funds provided to Grantee under this contract. Grantee agrees to administer the CDBG funds in a manner consistent with this contract, HUD's administrative requirements for the CDBG program, and with the provisions of the Department's Administration Manual, and with all federal (and state) laws, regulations, and executive orders applicable to the CDBG-assisted Project.

Audits of this grant will be conducted in accordance with the Single Audit Act of 1984, as amended, and the Uniform Administrative Requirements, Cost Principles, and Audit Requirements in 2 C.F.R. Part 200, (which have been adopted by HUD through 2 C.F.R. Part 2400) as now in effect, and as such law may be amended during the term of this contract. Generally Accepted Government Auditing Standards (GAGAS) must be followed.

Grantee is required by 2 C.F.R §200.512 to submit the required audit reporting package to the Federal Audit Clearinghouse ("FAC") within the earlier of 30 calendar days after receipt of the auditor's report(s), or nine months after the end of the audit period.

Audit costs are an allowable general administration cost subject to limitations established by the applicable law, and the Department.

The closeout of this grant does not affect the right of the Department or duly authorized officials of the state and federal government to disallow costs and recover funds from the Grantee on the basis of a later audit or other review. In other words, the obligation of the Grantee to return any funds due as a result of an audit is not affected by closeout of this grant.

§4.09 Conflict of Interest.

The Grantee will comply with the conflict of interest prohibitions set forth for the CDBG program at 24 C.F.R. §570.489, 2 C.F.R. §200.318, and Grantee's written standards of

conduct covering conflicts of interest submitted to the Department, as required by §2.05 of this contract. In the event prohibited conflicts of interest arise, Grantee must inform the Department of such conflicts of interest. Exceptions to the prohibition may be granted, on a case-by-case basis, by the Department.

§4.10 Applicability to Subrecipients and Contractors.

The provisions of the contract will be made binding on any subrecipient or contractor of the Grantee, and the Grantee will remain fully obligated under the provisions of this contract.

Any such subrecipient or contractor of the Grantee must be authorized to transact business in the State of Nebraska. All subrecipients and contractors are expected to comply with all Nebraska Secretary of State and Department of Revenue registration requirements, including any registration requirements pertaining to types of business entities (e.g. person, partnership, foreign or domestic limited liability company, association, or foreign or domestic corporation or other type of business entity). Construction contractors are expected to meet all applicable requirements of the Nebraska Contractor Registration Act and provide a current, valid certificate of registration to the Grantee for Grantee's records.

Upon request of the Department, the Grantee will submit copies of written agreements executed between the Grantee and any subrecipients or contractors relating to the Project.

§4.11 Funding Source Recognition.

Prior to referring to the Project or Project activities in publications, the Grantee will inform the Department, and if requested by the Department, include a reference to the CDBG funding made available for the Project.

§4.12 Intellectual Property.

If the Project results in any copyrightable material or inventions, the Department and/or the State of Nebraska reserves the right to royalty-free, non-exclusive and irrevocable license to reproduce, publish or otherwise use and to authorize others to use, the work or materials for governmental purposes.

§4.13 Religious Activities.

The Grantee agrees that CDBG funds provided under this contract will not be utilized for inherently religious activities prohibited by 24 C.F.R. 570.200(j), such as worship, religious instruction, or proselytization.

§4.14 Title, Use and Disposition of Property, Supplies and Equipment; Insurance.

Grantee agrees to comply with the provisions of 2 C.F.R. §§200.311 through 200.316 regarding title, use and disposition of property, supplies, and equipment.

In accordance with 2 C.F.R. §200.310, Grantee agrees to, at a minimum, provide insurance coverage for real property and equipment acquired or improved with CDBG funds that is equivalent to the insurance Grantee provides for Grantee's other property.

§4.15 Anti-Lobbying.

To the best of the Grantee's knowledge and belief:

- (a) No federal appropriated funds have been paid or will be paid, by or on behalf of Grantee, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement; and
- (b) If any funds other than federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this federal contract, grant, loan, or cooperative agreement, Grantee will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

§4.16 Waivers; and Assignment of Interest.

No conditions or provisions of this contract can be waived unless approved by the Department in writing. The Grantee will not assign or transfer any interest in this contract to any other party without the written consent of the Department.

§4.17 Non-Waiver of Rights.

The Department's failure to insist upon the strict performance of any provision of this contract, or failure to exercise any right based upon breach, will not constitute a waiver of any rights under this contract.

§4.18 Severability.

If any provision of this contract, or its application to any person or circumstances, is held invalid by any court of competent jurisdiction, the invalidity will not affect other provisions of this contract.

§4.19 Early Termination.

The Department may terminate this contract for any reason upon sixty (60) days written notice to Grantee. This contract may also be terminated in whole or in part, prior to the completion of Project activities, when both parties agree that continuation is not feasible or would not produce beneficial results commensurate with the further expenditure of funds. In the event of mutual termination, the parties must agree on the termination conditions, including effective date and the portion to be terminated.

The Grantee will not incur new obligations for the terminated portion after the effective date, and will cancel as many outstanding obligations as possible. The Department will make funds available to the Grantee to pay for allowable expenses incurred before the effective date of termination.

§4.20 Termination for Cause.

In the event of a default or violation of the terms of this contract by the Grantee or failure to use the grant for only those purposes set forth, the Department may take the following actions (which are additional to other default remedies specified elsewhere in this contract):

- (a) Suspension. After notice to the Grantee, suspend the contract and withhold any further payment or prohibit the Grantee from incurring additional obligations of grant funds, pending corrective action by the Grantee or a decision to terminate.
- (b) Termination. Terminate the contract in whole, or in part, at any time before the date of completion, whenever it is determined that the Grantee has failed to comply with the terms and conditions of the contract. The Department will promptly notify the Grantee in writing of the determination and the reasons for the termination, together with the effective date. Payments made to the Grantee or recoveries by the Department under contracts terminated for cause will be in accord with the legal rights and liabilities of the parties. Payments and recoveries may include, but are not limited to, payments allowed for costs determined to be in compliance with the terms of this contract up to the date of termination. The Grantee will return to the Department all unencumbered funds. Further, any costs previously paid by the Department which are subsequently determined to be unallowable through audit and closeout procedures may be recovered from present grant funds or deducted from future grants.

§4.21 Termination Due to Loss of Funds.

This contract will terminate in full or in part, at the discretion of the Department, in the event the Department suffers a loss of funding or termination of the federal funds which permit it to fund this grant. In the event the Department suffers such a loss of funding, the Department will give the Grantee written notice which will set forth the effective date of full or partial termination, or if a change in funding is required, setting forth the change in funding.

§4.22 State of Nebraska Non-Liability/Hold Harmless.

The Grantee will hold the State of Nebraska and the Department harmless from any and all claims, demands, and actions based upon or arising out of any activities or services performed by the Grantee itself, or by their officials, officers, employees, agents, or associates under this contract.

§4.23 Entire Agreement, Binding Effect, and Counterparts.

This instrument, along with any attachments, the approved Application, and those items incorporated by reference, contain the entire agreement between the parties. Any statements, inducements, or promises not contained therein will not be binding upon the parties.

This agreement will be binding upon, and will inure to the benefit of, the successors, assigns, and legal representatives of the parties.

This agreement, or any amendment of this agreement, may be signed in any number of counterparts, each of which will be an original, but all of which taken together will constitute one agreement (or amendment, as the case may be).

§4.24 Governing Law.

This agreement shall be governed by; construed according to the laws and regulations of; and subject to the jurisdiction of; the State of Nebraska.

§4.25 Verification of Work Eligibility Status for New Employees.

The Grantee is required and hereby agrees to use a federal immigration verification system to determine the work eligibility status of new employees physically performing services within the State of Nebraska. In this context, "new employees" means employees hired on or after the effective date of this contract. A "federal immigration verification system" means the electronic verification of the work authorization program authorized by the Illegal Immigration Reform and Immigrant Responsibility Act of 1996, 8 U.S.C. 1324a, known as the E-Verify Program, or an equivalent federal program designated by the United States Department of Homeland Security or other federal agency authorized to verify the work eligibility status of a newly hired employee.

This contractual obligation to verify work eligibility status for new employees physically performing services within the State of Nebraska also applies to any and all subcontractors utilized by the Grantee in performing this contract. The Grantee will be responsible to the Department for enforcing this requirement with Grantee's subcontractors.

A failure by the Grantee to adhere to these requirements is a violation of the statutory requirements in Neb. Rev. Stat. §4-114 and as such will be deemed a substantial

breach of this contract which could result in the Department declaring Grantee to be in default on the contract.

§4.26 Debarment, Suspension, And Ineligibility; Universal Numbering System and Registration Requirements.

By executing this contract, the Grantee certifies, represents, and warrants that Grantee and all subrecipients or contractors to be used by Grantee in performing this contract are not debarred, suspended, proposed for debarment, placed in ineligibility status, or voluntarily excluded from covered transactions by HUD or any other federal agency under the provisions of Executive Order 12549 "Debarment and Suspension" and applicable government debarment and suspension regulations. Grantee agrees to immediately notify the Department if Grantee or any of Grantee's subrecipients or contractors become sanctioned or debarred. Grantee acknowledges that suspension or debarment of Grantee (and use by Grantee of suspended or debarred subrecipients or contractors) is cause for termination of this contract.

Grantee agrees to comply with requirements established by the Office of Management and Budget ("OMB") concerning participation in the Dun and Bradstreet Data Universal Numbering System ("DUNS"), registration with the Federal System for Awards Management ("SAM"), and maintenance of such participation and registration.

§4.27 Mandatory Disclosures.

As required by 2 C.F.R. §200.113, Grantee must immediately disclose, to the Department, or to HUD or other appropriate authorities (with a copy to the Department), all violations of federal criminal law involving fraud, bribery or gratuity violations potentially affecting the use of CDBG funds provided under this contract.

§4.28 Force Majeure.

Neither party shall be liable for any costs or damages resulting from its inability to perform any of its obligations under the contract due to a natural disaster, or other similar event outside the control and not the fault of the affected party ("Force Majeure Event"). A Force Majeure Event shall not constitute a breach of the contract. The party so affected shall immediately give notice to the other party of the Force Majeure Event. The Department may grant relief from performance of the contract if the Grantee is prevented from performance by a Force Majeure Event. The burden of proof for the need for such relief shall rest upon the Grantee. To obtain release based on a Force Majeure Event, the Grantee shall file a written request for such relief with the Department. Labor disputes with the impacted party's own employees will not be considered a Force Majeure Event and will not suspend performance requirements under the contract.

§4.29 Drug Free Workplace.

Grantee certifies that it maintains a drug free workplace environment to ensure worker safety and workplace integrity. Grantee agrees to provide a copy of its drug free workplace policy at any time upon request by the Department.

§4.30 Notice.

Except as otherwise expressly specified herein, all notices, requests, or other communications shall be in writing and shall be deemed to have been given if delivered personally or mailed, by U.S. Mail, postage prepaid, return receipt requested, to the parties at their respective addresses set forth in the Application or in this contract, or at such other addresses as may be specified in writing by either of the parties. All notices, requests, or communications shall be deemed effective upon personal delivery or four (4) calendar days following deposit in the mail.

§4.31 Survival.

The terms of this contract regarding national objective compliance, program income, use of funds, matching requirements, record keeping, audits, reports, and notice (and other terms that by their nature should survive the termination or expiration of this contract), shall survive expiration or termination of this contract.

§4.32 Verification Of Lawful Presence For Public Benefits Eligibility (as required of applicants benefited by this contract).

The Department of Economic Development is prohibited by state law (Neb. Rev. Stat. §4-108) from providing public benefits to a person not lawfully present in the United States.

Public benefits are statutorily defined broadly (see Neb. Rev Stat. §4-109), with some exemptions from the verification of lawful presence requirement set forth in Neb. Rev Stat. §4-110. For the purposes of this contract, the Department has determined the Recipient is, in the performance of Recipient's contractual duties, providing public benefits to individuals under the statutory definition of public benefits.

Consequently, pursuant to this contract and Neb. Rev. Stat. §§4-108 through 4-114, the Recipient shall have each applicant for public benefits under this contract complete the United States Citizenship Attestation Form, available on the State of Nebraska Department of Administrative Services website at www.das.state.ne.us. The attestation form is also reproduced on a following page of this contract.

Such form serves as the applicant's attestation that he or she is a U.S. citizen or a qualified alien under the federal Immigration and Nationality Act, 8 U.S.C. 1101 et seq. (as such federal statute existed on January 1, 2009, or as it may be subsequently amended). If the applicant attests they are a qualified alien, Recipient shall verify the

applicant's lawful presence in the United States using the Systematic Alien Verification for Entitlements (SAVE) Program.

Recipient shall:

1. retain the attestation form, and retain any additional verification documentation required because the applicant attested they were a qualified alien.
2. provide such attestation form and other documentation (or copies thereof) to the Department of Economic Development upon the request of such Department.
3. maintain aggregate records for the duration of the contract showing: (a) the number of applicants for public benefits under this contract; and, (b) the number of applicants rejected pursuant to the lawful presence requirement (which is the subject matter of the procedural, attestation, and verification requirements set forth in the Nebraska statutes and contractual provisions above).
4. provide a summary report to the Department of Economic Development, no later than December 31st each calendar year, reflecting data for such calendar year (or portion of such year when there is not a full, calendar year of activity under this contract), so as to allow the Department to fulfill its annual reporting obligation to the Nebraska Legislature concerning these "lawful presence" requirements. The Department's annual report to the Nebraska Legislature is due January 31st each year.

PART V: COMPLIANCE WITH APPLICABLE LAWS AND REGULATIONS.

The Grantee agrees to comply with the Department's and HUD's administrative requirements for the CDBG program, and with the provisions of the Department's Administration Manual, and with all federal (and state) laws, regulations, and executive orders applicable to the CDBG-assisted Project, as now in effect, and as such law may be amended during the term of this contract, including, but not limited to:

- Housing and Community Development Act of 1974, as amended ("HCDA").
- 24 C.F.R. Part 570.
- National Environmental Policy Act of 1969 and regulations at 24 C.F.R. Part 58.
- Clean Air Act and Federal Water Pollution Control Act, as amended.
- Federal Restrictions on the use of the power of eminent domain.
- The Davis-Bacon Act (and related requirements).
- Contract Work Hours and Safety Standards Act (and related requirements).
- Copeland "Anti-Kickback" Act (and related requirements).
- Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act, and regulations at 24 C.F.R. Part 35.
- Section 3 of the Housing and Urban Development Act of 1968; and 24 C.F.R. Part 135.
- The Architectural Barriers Act of 1968 and the Americans with Disabilities Act.
- The requirement in the HCDA to affirmatively further fair housing.

- 2 C.F.R. Part 200, The Federal Funding Accountability and Transparency Act, and related federal requirements.
- Byrd Anti-Lobbying Amendment (and related acts and requirements).
- The Equal Employment Opportunity Act; The Vietnam Era Veterans' Readjustment Act of 1974 (revised Jobs for Veterans Act of 2002); The Immigration Reform and Control Act of 1986; and The Americans with Disabilities Act of 1990; the Nebraska Fair Employment Practices Act; and related acts and requirements.
- Title VI of the Civil Rights Act of 1964, Title VIII of the Civil Rights Act of 1968 (The Fair Housing Act); the Age Discrimination Act of 1975; Section 504 of the Rehabilitation Act of 1973; The Housing for Older Persons Act of 1995; and related acts and requirements.
- Nebraska Uniform Energy Efficiency Standards, §§81-1608 to 81-1626.

ACCEPTANCE PROVISIONS.

The parties acknowledge they have read and understand this contract and agree to its provisions, and that it will be effective on the date when both parties have signed.

<p>NEBRASKA DEPARTMENT OF ECONOMIC DEVELOPMENT</p> <p>By: _____ (Director or Designee)</p> <p>_____ (Typed or Printed Name/Title)</p> <p>_____ (Date)</p>	<p>GRANTEE→CITY OF AUBURN, NEBRASKA</p> <p>By: _____ (Chief Elected Official)</p> <p>_____ (Typed or Printed Name/Title)</p> <p>_____ (Date)</p> <p><u>47-6006083</u> (Federal Identification Number)</p> <p><u>080199193</u> (DUNS Number)</p>
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United States Citizenship Attestation Form

For the purpose of complying with Neb. Rev. Stat. §§ 4-108 through 4-114, I attest as follows:

I am a citizen of the United States.

— OR —

I am a qualified alien under the federal Immigration and Nationality Act, my immigration status and alien number are as follows: _____, and I agree to provide a copy of my USCIS documentation upon request.

I hereby attest that my response and the information provided on this form and any related application for public benefits are true, complete, and accurate and I understand that this information may be used to verify my lawful presence in the United States.

PRINT NAME	<hr/> (first, middle, last) <hr/>
SIGNATURE	<hr/> <hr/>
DATE	<hr/> <hr/>

**MOTION TO ACCEPT REAL ESTATE FOR THE BENEFIT OF THE
INHABITANTS OF THE CITY AND TO PAY REAL ESTATE TAXES ON
SAID REAL ESTATE**

COMES NOW, the City Council of the City of Auburn,
Nemaha County, Nebraska, and accepts the below described
real estate and maintains the same for the benefit of the
inhabitants of the City of Auburn:

Legal description attached hereto as Exhibit "A";

address (for Identification only): 1902 "P" Street,
Auburn, Nebraska 68305.

The City Council hereby accepts ownership and possession of
the real estate legally described within Exhibit "A" attached
hereto, subject to and upon the release of all water and sewer
liens and assessments by the Board of Public Works, and payment
of currently owed, outstanding, and delinquent real estate taxes.
The real estate is currently vacant, in an un-kept condition and
is in need of clean up/maintenance for the benefit of the
community.

NOW, THEREFORE, MOTION CARRIED by the City Council of
the City of Auburn, Nebraska on this date.

PASSED and APPROVED, this 8th day of February, 2016.

J. Scott Kudrna, Mayor of the
City of Auburn, Nebraska

ATTEST:

Sherry Heskett, Municipal Clerk
of the City of Auburn, Nebraska
(Seal)

EXHIBIT "A"

Address: 1902 "P" Street, Auburn, NE.
Current title owner: Albert W. Ensor Sr.,

Legal Description:

Courthouse Add to Auburn Blk 3 W70' of Lt 1

AND

Courthouse Add to Auburn Blk 3 Lt 1 Ex W70' & Ex S70' of
E140'

Further described as follows:

Commencing at the Northeast corner of Block Three (3) in
Courthouse Addition to the City of Auburn, Nemaha County,
Nebraska, thence running West a distance of 140 feet;
thence South a distance of 90 feet; thence East a distance
of 140 feet; thence North 90 feet to the place of beginning

AND

Commencing 160 feet West of the Northeast corner of Block
Three (3) in Courthouse Addition to the City of Auburn,
Nemaha County, Nebraska; thence running West a distance of
140 feet; thence South a distance of 90 feet; thence East a
distance of 140 feet; thence North 90 feet to the place of
beginning, EXCEPT a tract described as Commencing at the
Northeast corner of Block Three (3) of Courthouse Addition
to the City of Auburn, Nemaha County, Nebraska; running
thence West along the North side of said Block 3 a distance
of 300 feet to the present Northwest corner of said Block 3
which is also the Northwest corner of Lot 1 of said Block
3, which is the place of beginning; running thence South
along the present West line of said Lot 1 of said Block 3 a
distance of 90 feet; thence East a distance of 70 feet,
thence North a distance of 90 feet to the North line of
present Lot 1 of said Block 3, thence West along the North
line of present Lot 1 of said Block 3, a distance of 70
feet to the place of beginning, all in present Lot 1 of
present Block 3 of Courthouse Addition to the City of
Auburn, Nemaha County, Nebraska.

AND

Commencing at the Northeast corner of Original Block Three
(3) of Courthouse Addition to the City of Auburn, Nemaha
County, Nebraska; running thence West along the North side
of said Block 3 a distance of 300.0 Feet to the present
Northwest corner of said Block 3 which is also the
Northwest corner of Lot 1 of said Block 3, which is the
place of beginning; running thence South along the present
West line of said Lot 1 of said Block 3, a distance of

160.0 Feet; thence East, a distance of 70.0 Feet; thence North, a distance of 160.0 Feet to the North line of present Lot 1 of said Block 3; thence West along the North line of the present Lot 1 of said Block 3, a distance of 70.0 Feet to the place of beginning, all in present Lot 1 of present Block 3 of Courthouse Addition to the City of Auburn, Nemaha County, Nebraska.

AND

Commencing at a point 160 feet West and 200 feet North of the Southeast corner of Lot Two (2) in Block Three (3) in Courthouse Addition to Auburn, and running thence North 70 feet, thence West 70 feet, thence South 70 feet, thence East 70 feet to the place of beginning all in Block Three (3) in Courthouse Addition to Auburn, Nemaha County, Nebraska, otherwise described as commencing at the Northeast corner of Block Three (3) of Courthouse Addition to the City of Auburn, Nemaha County, Nebraska; running thence West along the North side of said Block Three (3) a distance of 160 feet to a point, running thence South 90 feet to a point, which is the place of beginning, running thence West 70 feet, thence South 70 feet, thence East 70 feet, thence North 70 feet to the place of beginning, all in Block Three (3) of Courthouse Addition to the City of Auburn, Nemaha County, Nebraska.

RESOLUTION NO. ____-16

Of

THE CITY OF AUBURN, NEMAHA COUNTY, NEBRASKA

A RESOLUTION OF THE CITY DECLARING CERTAIN RESIDENTIAL REAL ESTATE AS A PUBLIC NUISANCE AND ORDERING NUISANCE ABATEMENT OF SAID PROPERTY BY LEGAL REMEDY.

WHEREAS, the City of Auburn, NE, has identified certain abandon or dilapidated real estate within Auburn, NE as unsightly, in a present state of disrepair, offensive to the senses and injuries to the comfort, health, repose and/or safety of the residence of the City and tends to depreciate the value of the property of others;

WHEREAS, the City through legal counsel has served upon title owners written notice of the poor and dilapidated condition of the real estate and made demand that the property be rehabilitated or demolished;

WHEREAS, the City has served written notice on the following properties, identified by street address:

- (1) 1123 13th Street, Auburn, NE (one-story house)
owner: Mark Banka/Mary Ballue.

WHEREAS, the real estate and structures thereon continue to be a health and safety hazard to the public and community and must be demolished and cleared in a safe manner;

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Auburn, Nemaha County, Nebraska, that the above property and the structure(s) thereon are so unsightly and in disrepair as to interfere with comfortable enjoyment of life and property of others, and/or tend to depreciate the value of the property of others and are declared a nuisance.

NOW, THEREFORE, BE IT FURTHER RESOLVED by the Mayor and City Council of the City of Auburn, Nemaha County, Nebraska, that the dilapidated and unsightly structures on the property listed shall be demolished and removed by the owners or by the City of Auburn, NE. by appropriate legal remedy;

NOW, THEREFORE, BE IT FURTHER RESOLVED by the Mayor and City Council of the City of Auburn, Nemaha County, Nebraska, that the City Attorney is directed to proceed with nuisance abatement through the Nemaha County District Court, seeking removal of dilapidated structures and clean-up of the above listed property with cost to be paid by the property owners.

PASSED and APPROVED, this 8th day of February, 2016.

J. Scott Kudrna, Mayor of the
City of Auburn, Nebraska

ATTEST:

Sherry Heskett, Municipal Clerk
of the City of Auburn, Nebraska

(Seal)



City of Auburn

1101 J Street
Auburn, Nebraska 68305

402-274-3420
402-274-4154 fax
www.auburn.ne.gov

MAYOR

Scott Kudrna

COUNCIL MEMBERS

Katy Billings

Shawn Clark

Tom Clark

Chris Erickson

Rick Janssen

Jeff Jeanneret

February 8, 2016

Street Department Activity Report (January 2016)

- Appliance and Furniture Recycle Lot – 3 times
- Brush Lot – 3 times
- Worked on equipment at city shop
- Garbage run at parks/rec complex/lake/business area (bimonthly)
- Trimmed trees in the city parkway area
- Cut down 7 trees in the city parkway area
- Plowed, sanded and hauled off snow
- Took down holiday lights
- Helped install dishwasher in the Senior Center kitchen
- Repaired carpet in the Senior Center and worked on automatic door



Harry Bridgmon
Street Commissioner



EQUAL HOUSING OPPORTUNITY

Auburn Memorial Library

1810 Courthouse Ave
Auburn, NE 68305

City Council Report February 2016

- We currently have Preschool Storytime and Toddler Time going on.
- We have a coloring contest for Preschool – Adult until Feb 15th.
- We are doing our Blind Date...with a Book program again until Feb 29th.
This year we have also included youth fiction books so the teens can participate. Winners will receive Chamber Bucks.
- March 19th at 10 a.m. The String Beans will be performing a concert.

Statistical Report:

<u>Date:</u>	<u>Circulation:</u>	<u>Patrons:</u>	<u>Money to City:</u>
January 2016	3,397	2,007	\$691.00
OverDrive	<u>269</u>	<u>52</u>	
	3,666	2,059	
December 2015	3,474	2,101	\$705.04
OverDrive	<u>230</u>	<u>46</u>	
	3,704	2,147	

AGENDA ITEM NO. 23

Budget Reports Submitted by City Treasurer
Receipts by Department

CITY OF AUBURN
BUDGET REPORT
CALENDAR 1/2016, FISCAL 4/2015

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
01-00-3100	GEN FEDERAL REVENUES	1,009,729.57	78,834.31	78,834.31	7.81	930,895.26
01-00-3101	RTP GRANT	.00	.00	.00	.00	.00
01-00-3102	HISTORIC PRESERVATION	.00	.00	.00	.00	.00
01-00-3200	GEN STATE EQUALIZATION	209,818.77	.00	30,876.64	14.72	178,942.13
01-00-3202	GEN STATE MOTOR VH FEE	.00	.00	.00	.00	.00
01-00-3203	GEN MTR VEHICLE PRORATE	1,600.00	344.69	535.74	33.48	1,064.26
01-00-3204	GEN STATE AID	.00	.00	.00	.00	.00
01-00-3205	GEN STATE MIRF	.00	.00	.00	.00	.00
01-00-3208	GEN OTHER STATE	25,000.00	.00	.00	.00	25,000.00
01-00-3301	GEN LICENSES & PERMITS	13,000.00	1,070.00	2,025.00	15.58	10,975.00
01-00-3306	GEN REIM/REFUNDS	5,000.00	18.30	1,636.04	32.72	3,363.96
01-00-3310	GEN FRANCHISE FEES	70,000.00	44,287.83	46,821.55	66.89	23,178.45
01-00-3311	GEN IN LIEU OF TAXES	.00	.00	.00	.00	.00
01-00-3312	GEN BPW REVENUE PAYMENT	111,000.00	10,969.43	43,165.16	38.89	67,834.84
01-00-3314	GEN ST LIC AND CITY FINES	3,500.00	.00	380.00	10.86	3,120.00
01-00-3325	GEN TICKET SALES	45,000.00	.00	.00	.00	45,000.00
01-00-3326	GEN CONCESSIONS	12,000.00	.00	.00	.00	12,000.00
01-00-3327	GEN LESSONS	6,200.00	.00	.00	.00	6,200.00
01-00-3331	GEN FINANCING	.00	.00	.00	.00	.00
01-00-3332	GEN SALE OF MUNI PROPERTY	.00	31.25	190.27	.00	190.27-
01-00-3335	GEN CITY SALES TAX	350,000.00	34,136.95	136,186.68	38.91	213,813.32
01-00-3340	GEN INTEREST	1,000.00	119.31	897.24	89.72	102.76
01-00-3342	GEN PROGRAM & USE FEES	6,000.00	425.00	1,430.00	23.83	4,570.00
01-00-3346	GEN FOOTBALL PROGRAM REV	.00	.00	.00	.00	.00
01-00-3347	GEN GRANTS/DONATIONS	.00	.00	26,000.00	.00	26,000.00-
01-00-3350	GEN MFO	10,636.74	.00	5,318.37	50.00	5,318.37
01-00-3351	GEN PROPERTY TAXES	546,044.42	40,183.34	80,336.38	14.71	465,708.04
01-00-3352	GEN MTR VEHICLE TAXES	68,500.00	7,139.85	24,198.81	35.33	44,301.19
01-00-3359	GEN CO TREAS OTHER	100.00	.00	.00	.00	100.00
01-00-3360	GEN MISC REVENUES	3,813.26	712.15	2,510.65	65.84	1,302.61
01-00-3361	FIRE PROPERTY TAXES	43,858.31	3,230.83	6,075.05	13.85	37,783.26
01-00-3362	FIRE MTR VEHICLE TAXES	.00	.00	.00	.00	.00
01-00-3363	FIRE MTR VEHICLE PRORATE	150.00	27.71	43.07	28.71	106.93
01-00-3368	FIRE OTHER STATE	2,050.00	.00	.00	.00	2,050.00
01-00-3369	FIRE CO TREAS OTHER	10.00	.00	.00	.00	10.00
01-00-3900	GRANT PROGRAMS	.00	.00	.00	.00	.00
	DIFFERENCE	2,544,011.07	221,530.95	487,460.96	19.16	2,056,550.11
	PROOF	2,544,011.07	221,530.95	487,460.96	19.16	2,056,550.11

CITY OF AUBURN
BUDGET REPORT
CALENDAR 1/2016, FISCAL 4/2015

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
03-00-3100	STREET FEDERAL REVENUES	.00	.00	.00	.00	.00
03-00-3200	STREET STATE EQUALIZATION	.00	.00	.00	.00	.00
03-00-3201	STREET HIGHWAY ALLOCATION	355,573.00	28,190.51	116,831.15	32.86	238,741.85
03-00-3202	STREET STATE MOTOR VEHICLE FEE	29,000.00	6,338.93	13,611.48	46.94	15,388.52
03-00-3203	STREET MTR VEHICLE PRORAT	.00	.00	.00	.00	.00
03-00-3206	LB 610 GAS TAX	5,256.00	.00	.00	.00	5,256.00
03-00-3208	STREET OTHER STATE REV	.00	.00	.00	.00	.00
03-00-3306	STREET REIM/REFUNDS	.00	.00	12,327.65	.00	12,327.65-
03-00-3311	STREET IN LIEU OF TAXES	.00	.00	.00	.00	.00
03-00-3321	STREET PAV/WATER/SEWER	.00	.00	.00	.00	.00
03-00-3331	STREET BOND ISSUE	.00	.00	.00	.00	.00
03-00-3332	STREET SALE OF MUNI PROP	.00	.00	3,351.00	.00	3,351.00-
03-00-3335	STREET CITY SALES TAX	50,000.00	2,989.48	21,578.42	43.16	28,421.58
03-00-3340	STREET INTEREST	.00	.00	.00	.00	.00
03-00-3351	STREET PROPERTY TAXES	.00	.00	.00	.00	.00
03-00-3352	STREET MTR VEHICLE TAXES	.00	.00	.00	.00	.00
03-00-3359	STREET CO TREAS OTHER	.00	.00	.00	.00	.00
03-00-3360	STREET MISC REVENUES	.00	.00	.00	.00	.00
	DIFFERENCE	439,829.00	37,518.92	167,699.70	38.13	272,129.30
	PROOF	439,829.00	37,518.92	167,699.70	38.13	272,129.30

CITY OF AUBURN
BUDGET REPORT
CALENDAR 1/2016, FISCAL 4/2015

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
04-00-3321	PAVING WATER SEWER	42,740.00	77,173.98	77,173.98	180.57	34,433.98-
04-00-3331	BOND ISSUE	.00	.00	.00	.00	.00
04-00-3360	MISC REVENUES	.00	.00	.00	.00	.00
	DIFFERENCE	42,740.00	77,173.98	77,173.98	180.57	34,433.98-
	PROOF	42,740.00	77,173.98	77,173.98	180.57	34,433.98-

AGENDA ITEM NO. 23

**Budget Reports Submitted by City Treasurer
Expenditures by Department**

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
01-00-4101	GEN SALARIES	132,000.00	10,699.05	43,370.95	32.86	88,629.05
01-00-4102	GEN HEALTH INSURANCE	25,500.00	122.65	2,721.22	10.67	22,778.78
01-00-4103	GEN LIFE INSURANCE	1,000.00	76.56	229.68	22.97	770.32
01-00-4104	GEN PENSION PLAN	4,980.00	414.78	2,198.78	44.15	2,781.22
01-00-4105	GEN WORKMEN COMP	625.00	.00	.00	.00	625.00
01-00-4106	GEN UNEMPLOYMENT	.00	.00	.00	.00	.00
01-00-4108	GEN FLEX SPENDING PLAN	850.00	67.25	269.00	31.65	581.00
01-00-4111	GEN FICA MATCH	10,100.00	795.57	3,223.91	31.92	6,876.09
01-00-4201	GEN LEGAL EXPENSES	24,000.00	.00	9,148.80	38.12	14,851.20
01-00-4202	GEN UTILITIES	9,300.00	912.09	2,688.67	28.91	6,611.33
01-00-4203	GEN INSURANCE	7,000.00	233.87	9,572.76	136.75	2,572.76
01-00-4204	GEN MEMBERSHIPS/SUBSCRIP	8,000.00	.00	230.00	2.88	7,770.00
01-00-4205	GEN MEETING EXPENSES	4,000.00	.00	814.00	20.35	3,186.00
01-00-4206	GEN SERVICES	40,000.00	3,175.37	25,390.56	63.48	14,609.44
01-00-4208	GEN BLDG & GROUNDS MAINT	6,000.00	97.50	519.28	8.65	5,480.72
01-00-4209	GEN EQUIP & EQUIP MAINT	8,000.00	689.76	2,905.38	36.32	5,094.62
01-00-4217	GEN ECONOMIC DEVELOP	7,000.00	7,000.00	7,000.00	100.00	.00
01-00-4218	GEN STATUTES & REFERENCE	200.00	64.50	130.50	65.25	69.50
01-00-4223	GEN TREE PROGRAM	4,000.00	.00	1,521.68	38.04	2,478.32
01-00-4230	GEN SALES TAX	200.00	89.44	89.44	44.72	110.56
01-00-4240	GEN REIM/REFUNDS	.00	.00	.00	.00	.00
01-00-4245	GEN ST LIC AND CITY FINES	3,500.00	.00	.00	.00	3,500.00
01-00-4250	GEN SUPPLIES/MATERIALS	5,500.00	260.75	1,729.41	31.44	3,770.59
01-00-4289	GEN SAFETY PROGRAM	200.00	.00	.00	.00	200.00
01-00-4299	GEN MISC EXPENSES	500.00	85.94	1,418.53	283.71	918.53
01-00-4400	GEN CAPITAL OUTLAYS	90,000.00	.00	.00	.00	90,000.00
01-00-4500	GENERAL DEBT RETIRE PRINC	.00	.00	.00	.00	.00
01-00-4600	GEN DEBT RETIRE-INTEREST	.00	.00	.00	.00	.00
01-00-4700	HANGAR PAYMENT	24,000.00	.00	.00	.00	24,000.00
01-00-4800	GEN GRANT & SPECIAL PROJECTS	41,000.00	.00	3,414.17	8.33	37,585.83
01-00-4801	AIRPORT CAPITAL IMPROVEMENTS	162,339.73	.00	.00	.00	162,339.73
01-00-4810	HISTORIC DISTRICT	.00	.00	8.52	.00	8.52
01-00-4900	GRANT PROGRAMS	.00	.00	.00	.00	.00
	DIFFERENCE	619,794.73	24,317.34	118,595.24	19.13	501,199.49
	PROOF	619,794.73	24,317.34	118,595.24	19.13	501,199.49

CITY OF AUBURN
BUDGET REPORT
CALENDAR 1/2016, FISCAL 4/2015

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
01-02-4101	POLICE SALARIES	.00	.00	.00	.00	.00
01-02-4102	POLICE HEALTH INSURANCE	.00	.00	.00	.00	.00
01-02-4103	POLICE LIFE INSURANCE	.00	.00	.00	.00	.00
01-02-4104	POLICE PENSION PLAN	.00	.00	.00	.00	.00
01-02-4105	POLICE WORKMEN COMP	.00	.00	.00	.00	.00
01-02-4106	POLICE UNEMPLOYMENT	.00	.00	.00	.00	.00
01-02-4107	POLICE UNIFORM ALLOWANCE	.00	.00	.00	.00	.00
01-02-4108	POLICE FLEX SPENDING PLAN	.00	.00	.00	.00	.00
01-02-4111	POLICE FICA MATCH	.00	.00	.00	.00	.00
01-02-4201	POLICE LEGAL EXPENSES	.00	.00	.00	.00	.00
01-02-4202	POLICE UTILITIES	.00	.00	.00	.00	.00
01-02-4203	POLICE INSURANCE	.00	.00	.00	.00	.00
01-02-4204	POLICE MEMBERSHIPS & SUBS	.00	.00	.00	.00	.00
01-02-4205	POLICE MEETING EXPENSES	.00	.00	.00	.00	.00
01-02-4206	POLICE SERVICES	326,000.00	26,333.34	102,833.34	31.54	223,166.66
01-02-4208	POLICE BLDG & GROUNDS MAI	.00	.00	.00	.00	.00
01-02-4209	POLICE EQUIP & EQUIP MAINT	.00	.00	.00	.00	.00
01-02-4218	POLICE STATUTES & REFEREN	.00	.00	.00	.00	.00
01-02-4240	POLICE REIM/REFUNDS	.00	.00	.00	.00	.00
01-02-4250	POLICE SUPPLIES/MATERIALS	.00	.00	.00	.00	.00
01-02-4299	POLICE MISC. EXPENSES	.00	.00	.00	.00	.00
01-02-4400	POLICE CAPITAL OUTLAYS	.00	.00	.00	.00	.00
01-02-4500	POLICE DEBT RETIRE PRIN	.00	.00	.00	.00	.00
01-02-4800	POLICE GRANTS	.00	.00	.00	.00	.00
	DIFFERENCE	<u>326,000.00</u>	<u>26,333.34</u>	<u>102,833.34</u>	<u>31.54</u>	<u>223,166.66</u>
	PROOF	<u>326,000.00</u>	<u>26,333.34</u>	<u>102,833.34</u>	<u>31.54</u>	<u>223,166.66</u>

CITY OF AUBURN
BUDGET REPORT
CALENDAR 1/2016, FISCAL 4/2015

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
01-05-4101	FIRE DEPT SALARIES	6,000.00	500.00	2,000.00	33.33	4,000.00
01-05-4103	FIRE DEPT LIFE INS	1,525.00	128.06	418.83	27.46	1,106.17
01-05-4105	FIRE DEPT WORKMEN COMP	2,650.00	.00	.00	.00	2,650.00
01-05-4106	FIRE DEPT UNEMPLOYMENT	.00	.00	.00	.00	.00
01-05-4110	FIRE DEPT OTHER PERSONAL	.00	.00	.00	.00	.00
01-05-4111	FIRE DEPT FICA MATCH	460.00	38.25	153.00	33.26	307.00
01-05-4202	FIRE DEPT UTILITIES	8,000.00	710.31	2,317.80	28.97	5,682.20
01-05-4203	FIRE DEPT INSURANCE	4,800.00	287.61-	7,441.31	155.03	2,641.31-
01-05-4204	FIRE DEPT MEMBERS/SUB/RECOG	2,500.00	.00	.00	.00	2,500.00
01-05-4205	FIRE DEPT MEETINGS/TRAININGS	1,750.00	.00	.00	.00	1,750.00
01-05-4206	FIRE DEPT SERVICES	700.00	50.00	200.00	28.57	500.00
01-05-4208	FIRE DEPT BLDG & GROUNDS	3,000.00	.00	.00	.00	3,000.00
01-05-4209	FIRE DEPT EQUIP/MAINT/BUNKER G	21,000.00	.00	703.78	3.35	20,296.22
01-05-4222	FIRE DEPT CHIEF EXPENSES	1,050.00	.00	.00	.00	1,050.00
01-05-4240	FIRE DEPT REIM/REFUNDS	.00	.00	.00	.00	.00
01-05-4250	FIRE DEPT SUPPLIES	2,200.00	10.00	40.00	1.82	2,160.00
01-05-4299	FIRE DEPT MISC EXPENSES	.00	95.08	95.08	.00	95.08-
01-05-4400	FIRE DEPT CAPITAL OUTLAYS	.00	.00	.00	.00	.00
01-05-4401	AERIAL TRUCK	46,170.00	.00	.00	.00	46,170.00
01-05-4402	PUMPER TRUCK	250,000.00	.00	.00	.00	250,000.00
01-05-4500	FIRE DEPT DEBT SERV PRINCIP	.00	.00	.00	.00	.00
01-05-4800	FIRE DEPT	.00	.00	.00	.00	.00
	DIFFERENCE	<u>351,805.00</u>	<u>1,244.09</u>	<u>13,369.80</u>	<u>3.80</u>	<u>338,435.20</u>
	PROOF	<u>351,805.00</u>	<u>1,244.09</u>	<u>13,369.80</u>	<u>3.80</u>	<u>338,435.20</u>

CITY OF AUBURN
BUDGET REPORT
CALENDAR 1/2016, FISCAL 4/2015

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
01-07-4101	PARKS SALARIES	20,000.00	.00	1,642.50	8.21	18,357.50
01-07-4102	PARKS HEALTH INSURANCE	.00	.00	.00	.00	.00
01-07-4103	PARKS LIFE INSURANCE	.00	.00	.00	.00	.00
01-07-4104	PARKS PENSION PLAN	.00	.00	.00	.00	.00
01-07-4105	PARKS WORKMEN COMP	1,200.00	.00	.00	.00	1,200.00
01-07-4106	PARK UNEMPLOYMENT	.00	.00	.00	.00	.00
01-07-4108	PARK FLEX SPENDING PLAN	.00	.00	.00	.00	.00
01-07-4111	PARKS FICA MATCH	1,530.00	.00	125.66	8.21	1,404.34
01-07-4202	PARKS UTILITIES	14,500.00	953.44	5,513.94	38.03	8,986.06
01-07-4203	PARKS INSURANCE	3,400.00	.00	4,387.20	129.04	987.20-
01-07-4204	PARK MEMBERSHIPS & SUB.	.00	.00	.00	.00	.00
01-07-4205	PARKS MEETING EXPENSES	.00	.00	.00	.00	.00
01-07-4206	PARKS SERVICES	2,500.00	.00	730.00	29.20	1,770.00
01-07-4208	PARKS BLDG & GROUNDS MAIN	12,000.00	1,130.40	2,010.01	16.75	9,989.99
01-07-4209	PARKS EQUIP & MAINT	10,000.00	93.49-	483.51	4.84	9,516.49
01-07-4223	PARK TREE PROGRAM	.00	.00	.00	.00	.00
01-07-4230	PARKS SALES TAX/LODGING	500.00	399.43	399.43	79.89	100.57
01-07-4240	PARKS REIM/REFUNDS	.00	.00	.00	.00	.00
01-07-4250	PARKS SUPPLIES & EQUIP	8,500.00	69.95	2,305.46	27.12	6,194.54
01-07-4290	PARKS EQUIP/LAND RENTAL	.00	.00	.00	.00	.00
01-07-4299	PARKS MISC EXPENSES	500.00	.00	.00	.00	500.00
01-07-4400	PARKS CAPITAL OUTLAYS	200,000.00	28,341.25	28,341.25	14.17	171,658.75
01-07-4401	GAME & PARKS RTP	55,000.00	.00	97,090.64	176.53	42,090.64-
01-07-4402	NRD TRAIL PROJECT	10,000.00	.00	72.95	.73	9,927.05
01-07-4403	SANDVOLLEYBALL COURT	.00	.00	.00	.00	.00
01-07-4500	PARK DEBT SERVICING PRINC.	.00	.00	.00	.00	.00
01-07-4800	PARKS STUDY/ENGINEERING	.00	.00	.00	.00	.00
	DIFFERENCE	339,630.00	30,800.98	143,102.55	42.13	196,527.45
	PROOF	339,630.00	30,800.98	143,102.55	42.13	196,527.45

CITY OF AUBURN
BUDGET REPORT
CALENDAR 1/2016, FISCAL 4/2015

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
01-09-4105	SR CENTER WORKMEN COMP	.00	.00	.00	.00	.00
01-09-4202	SR CENTER UTILITIES	8,000.00	859.42	2,344.57	29.31	5,655.43
01-09-4203	SR CENTER INSURANCE	1,500.00	.00	.00	.00	1,500.00
01-09-4206	SR CENTER SERVICES	2,500.00	190.00	760.00	30.40	1,740.00
01-09-4208	SR CENTER BLDG & GROUNDS	5,000.00	.00	959.76	19.20	4,040.24
01-09-4209	SR CENTER EQUIP & MAINT	2,000.00	.00	.00	.00	2,000.00
01-09-4250	SR CENTER SUPPLIES/MATER	300.00	.00	40.45	13.48	259.55
01-09-4299	SR CENTER MISC EXPENSES	.00	.00	.00	.00	.00
01-09-4400	SR CENTER CAPITAL OUTLAYS	.00	.00	.00	.00	.00
01-09-4999	SR CENTER TRANSFERS	9,000.00	.00	.00	.00	9,000.00
	DIFFERENCE	28,300.00	1,049.42	4,104.78	14.50	24,195.22
	PROOF	28,300.00	1,049.42	4,104.78	14.50	24,195.22

CITY OF AUBURN
BUDGET REPORT
CALENDAR 1/2016, FISCAL 4/2015

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
01-51-4101	LIBRARY SALARIES	71,000.00	5,016.27	21,773.43	30.67	49,226.57
01-51-4102	LIBRARY HEALTH INSURANCE	7,400.00	89.97-	1,775.06	23.99	5,624.94
01-51-4103	LIBRARY LIFE INSURANCE	285.00	21.90	65.70	23.05	219.30
01-51-4104	LIBRARY PENSION PLAN	2,780.00	236.05	915.83	32.94	1,864.17
01-51-4105	LIBRARY WORKMEN COMP	230.00	.00	.00	.00	230.00
01-51-4106	LIBRARY UNEMPLOYMENT	.00	.00	.00	.00	.00
01-51-4108	LIBRARY FLEX SPENDING	.00	.00	.00	.00	.00
01-51-4111	LIBRARY FICA MATCH	5,440.00	374.98	1,635.93	30.07	3,804.07
01-51-4201	LIBRARY LEGAL	.00	.00	.00	.00	.00
01-51-4202	LIBRARY UTILITIES	8,000.00	.00	1,408.45	17.61	6,591.55
01-51-4203	LIBRARY INSURANCE	3,500.00	.00	3,094.46	88.41	405.54
01-51-4204	LIBRARY MEMBERSHIPS/SUB	550.00	260.00	382.20	69.49	167.80
01-51-4205	LIBRARY MEETING EXPENSES	400.00	.00	.00	.00	400.00
01-51-4206	LIBRARY SERVICES	9,000.00	404.15	2,304.00	25.60	6,696.00
01-51-4208	LIBRARY BLDG & GROUNDS	7,600.00	333.78	1,937.25	25.49	5,662.75
01-51-4209	LIBRARY EQUIP & MAINT	4,000.00	78.09	1,199.61	29.99	2,800.39
01-51-4228	LIBRARY BOOKS/AVS	14,000.00	579.10	4,202.09	30.01	9,797.91
01-51-4230	LIBRARY SALES TAX	60.00	36.87	36.87	61.45	23.13
01-51-4240	LIBRARY REIM/REFUNDS	.00	.00	.00	.00	.00
01-51-4250	LIBRARY SUPPLIES/MATERIALS	6,000.00	465.18	1,922.33	32.04	4,077.67
01-51-4299	LIBRARY MISC EXPENSES	500.00	35.45	35.45	7.09	464.55
01-51-4400	LIBRARY CAPITAL OUTLAYS	.00	.00	.00	.00	.00
01-51-4800	LIBRARY GRANTS	.00	.00	.00	.00	.00
01-51-4999	LIBRARY TRANS OUT (LOAN)	6,000.00	.00	.00	.00	6,000.00
	DIFFERENCE	<u>146,745.00</u>	<u>7,751.85</u>	<u>42,688.66</u>	<u>29.09</u>	<u>104,056.34</u>
	PROOF	<u>146,745.00</u>	<u>7,751.85</u>	<u>42,688.66</u>	<u>29.09</u>	<u>104,056.34</u>

CITY OF AUBURN
BUDGET REPORT
CALENDAR 1/2016, FISCAL 4/2015

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
01-52-4101	SWIM POOL SALARIES	58,150.00	.00	.00	.00	58,150.00
01-52-4105	SWIM POOL WORKMEN COMP	2,400.00	.00	.00	.00	2,400.00
01-52-4107	SWIM POOL UNIFORMS	1,100.00	.00	.00	.00	1,100.00
01-52-4111	SWIM POOL FICA MATCH	4,450.00	.00	.00	.00	4,450.00
01-52-4202	SWIM POOL UTILITIES	12,000.00	453.70	1,102.34	9.19	10,897.66
01-52-4203	SWIM POOL INSURANCE	2,500.00	.00	4,007.14	160.29	1,507.14-
01-52-4206	SWIM POOL SERVICES	3,000.00	.00	.00	.00	3,000.00
01-52-4208	SWIM POOL BLDG & GROUNDS	3,000.00	33.03	37.59	1.25	2,962.41
01-52-4209	SWIM POOL EQUIP & MAINT	5,000.00	465.75	465.75	9.32	4,534.25
01-52-4230	SWIM POOL SALES TAX	3,500.00	.00	1,079.48	30.84	2,420.52
01-52-4240	SWIM POOL REIM/REFUNDS	.00	.00	.00	.00	.00
01-52-4250	SWIM POOL SUPPLIES/MATER	15,000.00	50.95	125.46	.84	14,874.54
01-52-4299	SWIM POOL MISC EXPENSES	500.00	.00	.00	.00	500.00
01-52-4400	SWIM POOL CAPITAL OUTLAYS	224,500.00	2,840.00	48,928.90	21.79	175,571.10
	DIFFERENCE	<u>335,100.00</u>	<u>3,843.43</u>	<u>55,746.66</u>	<u>16.64</u>	<u>279,353.34</u>
	PROOF	<u>335,100.00</u>	<u>3,843.43</u>	<u>55,746.66</u>	<u>16.64</u>	<u>279,353.34</u>

CITY OF AUBURN
BUDGET REPORT
CALENDAR 1/2016, FISCAL 4/2015

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
03-00-4101	STREET SALARIES	115,000.00	9,926.48	37,983.37	33.03	77,016.63
03-00-4102	STREET HEALTH INSURANCE	14,520.00	118.62	2,274.99	15.67	12,245.01
03-00-4103	STREET LIFE INSURANCE	600.00	46.32	138.96	23.16	461.04
03-00-4104	STREET PENSION PLAN	5,000.00	344.53	1,367.83	27.36	3,632.17
03-00-4105	STREET WORKMEN COMP	9,177.00	.00	.00	.00	9,177.00
03-00-4106	STREET UNEMPLOYMENT	.00	.00	.00	.00	.00
03-00-4108	STREET FLEX SPENDING PLAN	.00	.00	.00	.00	.00
03-00-4110	STREET OTHER PERSONAL EX	100.00	.00	14.98	14.98	85.02
03-00-4111	STREET FICA MATCH	8,086.00	749.07	2,856.85	35.33	5,229.15
03-00-4201	STREET LEGAL EXPENSES	.00	.00	.00	.00	.00
03-00-4202	STREET UTILITIES	8,500.00	1,082.59	2,525.07	29.71	5,974.93
03-00-4203	STREET INSURANCE	5,500.00	.00	14,627.64	265.96	9,127.64
03-00-4204	STREET MEMBERSHIPS/SUBS	.00	.00	.00	.00	.00
03-00-4205	STREET MEETING EXPENSES	.00	.00	.00	.00	.00
03-00-4206	STREET SERVICES	5,000.00	4,000.00	4,031.31	80.63	968.69
03-00-4208	STREET BLDG & GR MAINT	500.00	.00	16.18	3.24	483.82
03-00-4219	STREET ROAD MAINT BY OTHER	.00	.00	.00	.00	.00
03-00-4220	STREET SNOW REMOVAL OTH	4,000.00	.00	.00	.00	4,000.00
03-00-4230	STREET SALES TAX	.00	.00	.00	.00	.00
03-00-4231	STREET ROAD EQUIP PARTS	12,000.00	166.22	3,299.04	27.49	8,700.96
03-00-4232	STREET ROAD EQUIP LABOR	4,000.00	385.00	2,301.00	57.53	1,699.00
03-00-4233	STREET FREIGHT & EXPRESS	.00	.00	.00	.00	.00
03-00-4234	STREET OTHER EQUIP REPAIRS	.00	.00	.00	.00	.00
03-00-4240	STREET REIM MEALS/REFUNDS	100.00	.00	.00	.00	100.00
03-00-4250	STREET SUPPLIES	100.00	.00	.00	.00	100.00
03-00-4251	STREET POSTAGE	.00	.00	.00	.00	.00
03-00-4252	STREET OFFICE SUPPLIES	.00	.00	.00	.00	.00
03-00-4254	STREET CLEANING SUPPLIES	.00	.00	.00	.00	.00
03-00-4256	STREET CHEMICAL SUPPLIES	1,500.00	.00	.00	.00	1,500.00
03-00-4257	STREET MEDICAL SUPPLIES	.00	.00	.00	.00	.00
03-00-4258	STREET SHOP SUPPLIES	1,100.00	292.82	624.83	56.80	475.17
03-00-4259	STREET SHOP TOOLS	1,000.00	23.15	425.15	42.52	574.85
03-00-4260	STREET SMALL TOOLS	.00	.00	.00	.00	.00
03-00-4265	STREET PLUMBING SUPPLIES	.00	.00	.00	.00	.00
03-00-4271	STREET GASOLINE	20,000.00	1,069.74	3,706.17	18.53	16,293.83
03-00-4272	STREET OIL/GREASE/ETC	1,500.00	6.69	167.71	11.18	1,332.29
03-00-4273	STREET TIRES & TIRE REPAIR	3,000.00	88.15	441.85	14.73	2,558.15
03-00-4274	STREET ASPHALTIC MATERIALS	35,000.00	.00	110.22	.31	34,889.78
03-00-4275	STREET GRAVEL & BORROW	6,000.00	.00	2,696.04	44.93	3,303.96
03-00-4276	STREET SNOW/SAFETY FENCE	.00	.00	.00	.00	.00
03-00-4277	STREET CONCRETE	10,000.00	.00	1,314.75	13.15	8,685.25
03-00-4278	STREET CULVERTS	500.00	.00	94.99	19.00	405.01
03-00-4279	STREET STEEL PRODUCTS	200.00	.00	43.80	21.90	156.20
03-00-4280	STREET LUMBER	100.00	.00	.00	.00	100.00
03-00-4283	STREET SIGNS	600.00	.00	146.64	24.44	453.36
03-00-4284	STREET SIGN POSTS	.00	.00	.00	.00	.00
03-00-4285	STREET GUIDE POSTS & DELIN	.00	.00	.00	.00	.00
03-00-4286	STREET SIGNALS	.00	.00	.00	.00	.00
03-00-4287	STREET PAVEMENT MARKING	1,500.00	.00	.00	.00	1,500.00
03-00-4288	STREET FLARES/FLAGS/BARRI	100.00	.00	.00	.00	100.00
03-00-4289	STREET SAFETY PROGRAM	350.00	69.54	69.54	19.87	280.46

CITY OF AUBURN
BUDGET REPORT
CALENDAR 1/2016, FISCAL 4/2015

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
03-00-4290	STREET EQUIP/LAND RENTAL	6,000.00	500.00	2,000.00	33.33	4,000.00
03-00-4299	STREET MISC SUPPLIES & MAT	500.00	61.97	254.31	50.86	245.69
03-00-4300	STREET CAPITAL IMPROVE.	110,000.00	.00	.00	.00	110,000.00
03-00-4400	STREET CAPITAL OUTLAYS	106,000.00	.00	.00	.00	106,000.00
03-00-4500	STREET DEBT SERV PRINC	115,000.00	.00	.00	.00	115,000.00
03-00-4600	STREET DEBT SERV INTEREST	4,000.00	.00	1,943.75	48.59	2,056.25
03-00-4700	STREET BOND/WARRANTS	.00	.00	.00	.00	.00
	DIFFERENCE	<u>616,133.00</u>	<u>18,930.89</u>	<u>85,476.97</u>	<u>13.87</u>	<u>530,656.03</u>
	PROOF	<u>616,133.00</u>	<u>18,930.89</u>	<u>85,476.97</u>	<u>13.87</u>	<u>530,656.03</u>

CITY OF AUBURN
BUDGET REPORT
CALENDAR 1/2016, FISCAL 4/2015

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
04-00-4206	STREET IMPROVEMENT SERVICES	.00	.00	15.00	.00	15.00-
04-00-4299	STREET IMPROVEMENT MISC	.00	.00	.00	.00	.00
04-00-4300	STREET IMPROVEMENT CAP IMPROVE	.00	.00	.00	.00	.00
04-00-4400	STREET IMPROVEMENT CAP OUTLAYS	.00	.00	.00	.00	.00
04-00-4500	ST IMPROVE DEBT SERV PRINCIPAL	220,000.00	.00	.00	.00	220,000.00
04-00-4600	ST IMPROVE DEBT SERV INTEREST	22,837.50	.00	11,418.75	50.00	11,418.75
04-00-4700	ST IMPROVE DEBT OTHER	.00	.00	.00	.00	.00
	DIFFERENCE	<u>242,837.50</u>	<u>.00</u>	<u>11,433.75</u>	<u>4.71</u>	<u>231,403.75</u>
	PROOF	<u>242,837.50</u>	<u>.00</u>	<u>11,433.75</u>	<u>4.71</u>	<u>231,403.75</u>

MONTHLY LAW ENFORCEMENT REPORT TO THE
MAYOR AND CITY COUNCIL OF THE CITY OF
AUBURN

FOR THE MONTH OF JANUARY 2016

Total Number of Calls within the City of Auburn	89
Total Number of Ordinance/Animal Calls	9
Total Number of Actual Criminal Cases Reported/Initiated	19

Respectfully submitted,



Brent Lottman
Sheriff

City of Auburn
TIF Activity
Report Date 1-31-16

Date	Description	Account Activity	Auburn 1	Auburn 1 Project #2 SE Corner	Terrace Heights I	Terrace Heights II	Auburn Bowling Center I	Auburn Bowling Center II	Hemmingse Funeral Home	Northwest Sanitary Sewer	West Project	Orscheln
5/31/2015	Balance Forward	\$ 805,828.08	\$ 609,643.52	\$ 17,643.45	\$ 83,353.33	\$ 16,250.85	\$ -	\$ -	\$ 42,319.27	\$ -	\$ 36,040.49	\$ 577.17
6/1/2015	Eagles Loan Payment	\$ 88.67	\$ 88.67									
6/11/2015	Co. Collections	\$ 27,173.25	\$ 10,229.90	\$ 491.77					\$ 6,301.47		\$ 2,645.19	\$ 7,504.92
6/12/2015	Loan Payments	\$ (21,010.14)	\$ (14.64)		\$ (6,741.72)	\$ (9,551.70)			\$ (4,716.72)			
6/15/2015	Auburn Newspapers	\$ (14.64)										
6/15/2015	Orscheln TIF Payment	\$ (8,082.09)										\$ (8,082.09)
6/30/2015	Interest on Account	\$ 99.95	\$ 76.96	\$ 2.00	\$ 9.99	\$ 1.00			\$ 5.00		\$ 5.00	
7/1/2015	Eagles Loan Payment	\$ 88.67	\$ 88.67									
7/10/2015	Co. Collections	\$ 2,485.33	\$ 2,351.91	\$ 66.50	\$ 12.08	\$ 12.98	\$ 4.05	\$ (4.05)	\$ 8.32		\$ 19.58	\$ 9.91
7/10/2015	Co. Collections (trans)	\$ 4.05	\$ 4.05									
7/31/2015	Interest on Account	\$ 103.54	\$ 79.73	\$ 2.07	\$ 10.35	\$ 1.03			\$ 5.18		\$ 5.18	
8/3/2015	Eagles Loan Payment	\$ 88.67	\$ 88.67									
8/14/2015	Co. Collections	\$ 2,682.27	\$ 2,665.15	\$ 17.12					\$ 5.15		\$ 5.15	
8/31/2015	Interest on Account	\$ 102.99	\$ 79.30	\$ 2.06	\$ 10.30	\$ 1.03						
9/1/2015	Eagles Loan Payment	\$ 88.67	\$ 88.67									
9/11/2015	Co. Collections	\$ 68,813.45	\$ 30,459.46	\$ 1,317.82	\$ 9,155.21	\$ 9,831.90			\$ 6,301.50		\$ 11,747.56	
9/30/2015	Interest on Account	\$ 105.49	\$ 78.06	\$ 2.11	\$ 10.55	\$ 2.11			\$ 6.33		\$ 6.33	
10/1/2015	Eagles Loan Payment	\$ 88.67	\$ 88.67									
10/13/2015	Co. Collections	\$ 13,018.35	\$ 10,966.67	\$ 1.90	\$ 6.40	\$ 6.88	\$ 2.15	\$ (2.15)	\$ 4.41		\$ 2,024.69	\$ 5.25
10/13/2015	Co. Collections (trans)	\$ 2.15	\$ 2.15									
10/13/2015	Auburn Newspapers	\$ (69.00)	\$ (69.00)									
10/31/2015	Interest on Account	\$ 112.96	\$ 84.72	\$ 2.26	\$ 10.16	\$ 2.26			\$ 6.78		\$ 6.78	
11/2/2015	Eagles Loan Payment	\$ 88.67	\$ 88.67									
11/6/2015	Co. Collections	\$ 1,873.59	\$ 1,242.80									
11/30/2015	Interest on Account	\$ 110.15	\$ 82.61	\$ 2.20	\$ 9.92	\$ 2.20			\$ 6.61		\$ 6.61	
12/1/2015	Eagles Loan Payment	\$ 88.67	\$ 88.67									
12/11/2015	Co. Collections	\$ 930.34	\$ 930.20	\$ 0.14								
12/15/2015	Loan Payments	\$ (21,010.14)			\$ (6,741.72)	\$ (9,551.70)			\$ (4,716.72)			
12/31/2015	Interest on Account	\$ 112.50	\$ 86.63	\$ 2.25	\$ 10.12	\$ 1.12			\$ 5.63		\$ 5.63	
1/4/2016	Eagles Loan Payment	\$ 88.67	\$ 88.67									
1/15/2016	Co. Collections	\$ 40,873.21	\$ 16,398.83	\$ 1,571.29	\$ 11.56	\$ 12.41	\$ 3.87	\$ (3.87)	\$ 7.95		\$ 751.92	\$ 22,115.38
1/15/2016	Co. Collections (trans)	\$ 3.87	\$ 3.87									
1/15/2016	El Portal Proj Phase 1	\$ (2,400.00)		\$ (2,400.00)								
1/31/2016	Interest on Account	\$ 113.90	\$ 85.43	\$ 2.28	\$ 10.25	\$ 1.14			\$ 5.69		\$ 6.83	\$ 2.28
	Balance	\$ 912,662.70	\$ 686,177.67	\$ 18,727.22	\$ 79,136.78	\$ 7,023.51	\$ -	\$ -	\$ 45,555.85	\$ -	\$ 53,908.85	\$ 22,132.82