

AGENDA FOR THE REGULAR MEETING OF
THE MAYOR AND CITY COUNCIL OF THE
CITY OF AUBURN, NEMAHA COUNTY,
NEBRASKA, TO BE HELD AT 7:00 P.M.
DECEMBER 11, 2017

1. **PLEDGE OF ALLEGIANCE**

2. **ANNOUNCE** – “I am required by law to inform the public that a copy of the Open Meetings Act is posted on the North wall of these Chambers by the entrance door.”

3. **ROLL CALL**

4. **RECOGNITION OF VISITORS***

*The Mayor may fix the time allotted for each individual or topic. A five-minute limit will apply for each speaker, unless otherwise specified. Speakers are expected to address the Council when making presentations. Speakers who feel a need to give more information than can be presented in that time frame may submit written material for distribution to City Hall; such materials should be provided so they may be included in the Council meeting packets.

The Council may make and enforce reasonable rules and regulations regarding the conduct of persons attending its meetings and regarding their privilege to speak. The Council is not required to allow citizens to speak at each meeting, but it may not forbid public participation at all meetings.

5. **APPROVAL OF MINUTES OF PREVIOUS MEETING(S).**

6. **APPROVAL OF FINANCIAL REPORT.**

7. **CLAIMS.**

8. **ELECT COUNCIL PRESIDENT.**

9. **ANNUAL APPOINTMENTS.**

10. **2018 STREET SUPERINTENDENT APPOINTMENT.**

11. **CITY COUNCIL Standing Committee Appointments.**

12. **APPOINTMENT(S)/REAPPOINTMENT(S).**

- Board of Public Works
- Parks & Pool Committee
- Housing Authority

13. **APPROVE Official Depositories (City Bank Accounts). Resolution.**

14. **APPROVAL for Attendance at Meeting(s).**

15. **7:10 p.m., or as soon as possible thereafter, - PUBLIC HEARING** on request for change of zoning from R-2 Residential to C-R Commercial Residential for property described as follows, to wit: Gilmore Second Addition to Auburn Block 36 N136.50' Lots 1 & 2 & N136.50' of E12.4' Lot 3 (Replat B) (602 P Street). Planning Commission recommendation. This Public Hearing has been **CANCELLED** at this time and will be reset with notice by publication after further consideration by the City Planning Commission.

16. **AGREEMENT** with Nemaha County Sheriff - to maintain fire/trouble alarm system through the Nemaha County Sheriff's Office for City Hall and the Library.
17. **DRAWDOWN** for 14-DTR-107 (Downtown Revitalization Project) and related claims.
18. **2018 CITY HOLIDAY SCHEDULE.**
19. **REVIEW AND CONSIDERATION OF ORDINANCE:** considering bid for the purchase of City owned real estate (through nuisance abatement) and identified by address: 722 10th Street.
20. **RESOLUTION** to accept nuisance real estate at 2500 "P" St. from Wells Fargo N.A. pursuant to Agreement for nuisance abatement.
21. **REPORTS/RECOMMENDATIONS - - From Dept. Heads.**
 - a. Street Department
 - b. Fire Department
 - c. Library
 - d. Treasurer
 - e. Airport Report
22. **REPORTS/RECOMMENDATIONS - - From Committees.**
 - a. Street Committee
 - b. Keep Auburn Beautiful
 - c. Economic Development
 - d. Safety Committee
 - e. Building Committee
 - f. Legislative
 - g. Parks and Pool Committee
 - h. Other Committees & Reports
23. **ADJOURNMENT.**

POSSIBLE MOTION FORMAT 12-11-17

1. **PLEDGE OF ALLEGIANCE**
2. **ANNOUNCE** – “I am required by law to inform the public that a copy of the Open Meetings Act is posted on the North wall of these Chambers by the entrance door.”
3. **ROLL CALL**
4. **RECOGNITION OF VISITORS***
5. **APPROVAL OF MINUTES OF PREVIOUS MEETING(S).**

POSSIBLE MOTION: I move to dispense with the reading of the November 13, 2017 meeting’s minutes and to approve the same as written (or as amended)

6. **APPROVAL OF FINANCIAL REPORT.**

POSSIBLE MOTION: I move to approve the financial report

7. **CLAIMS.**

POSSIBLE MOTION: I move to approve the claims presented which have not been previously approved by motion or resolution and ratify the ordinary and necessary expenses allowed and in accordance with Resolution No. 7-11 that was approved February 28, 2011

8. **ELECT COUNCIL PRESIDENT.**

9. **ANNUAL APPOINTMENTS.**

POSSIBLE ACTION: Roll Call on Appointments/Reappointments

10. **2018 STREET SUPERINTENDENT APPOINTMENT.**

POSSIBLE MOTION: I move that: “We appoint Evan B. Wickersham from JEO Consulting Group, Inc. as our Street Superintendent”

11. **CITY COUNCIL Standing Committee Appointments.**

POSSIBLE ACTION: Roll Call on Appointments/Reappointments

12. **APPOINTMENT(S)/REAPPOINTMENT(S)**

- Board of Public Works
- Parks & Pool Committee
- Housing Authority

POSSIBLE ACTION: Roll call on Appointments/Reappointments

13. **APPROVE** Official Depositories (City Bank Accounts). Resolution.

POSSIBLE MOTION: I move that a Corporate Authorization Resolution designating the Mayor, Council President, City Treasurer and City Clerk as the authorized signers for all the City bank accounts held at Auburn State Bank be approved and further move that on the two Keno Operating Accounts (only those two accounts) that the Keno Operator and his designated representatives also be designated as authorized signers

14. **APPROVAL** for Attendance at Meeting(s).

POSSIBLE MOTION: I move to allow attendance at meeting(s)/training(s) as requested

15. **7:10 p.m., or as soon as possible thereafter, - PUBLIC HEARING** on request for change of zoning from R-2 Residential to C-R Commercial Residential for property described as follows, to wit: Gilmore Second Addition to Auburn Block 36 N136.50' Lots 1 & 2 & N136.50' of E12.4' Lot 3 (Replat B) (602 P Street). Planning Commission recommendation. This Public Hearing has been CANCELLED at this time and will be reset with notice by publication after further consideration by the City Planning Commission.

NO ACTION

16. **AGREEMENT** with Nemaha County Sheriff - to maintain fire/trouble alarm system through the Nemaha County Sheriff's Office for City Hall and the Library.

POSSIBLE MOTION: I move to approve the agreement with the Nemaha County Sheriff - to maintain fire/trouble alarm system through the Nemaha County Sheriff's Office for City Hall and the Library

17. **DRAWDOWN** for 14-DTR-107 (Downtown Revitalization Project) and related claims.

POSSIBLE MOTION: I move to approve CDBG 14-DTR-107 (Downtown Revitalization Project) Drawdown No. 14 and the related claims

18. **2018 CITY HOLIDAY SCHEDULE.**

19. **REVIEW AND CONSIDERATION OF ORDINANCE:** considering bid for the purchase of City owned real estate (through nuisance abatement) and identified by address: 722 10th Street.

POSSIBLE ACTION: As per Ordinance Record

20. **RESOLUTION** to accept nuisance real estate at 2500 "P" St. from Wells Fargo N.A. pursuant to Agreement for nuisance abatement.

POSSIBLE MOTION: I move to accept nuisance real estate at 2500 "P" Street from Wells Fargo N.A. pursuant to Agreement for nuisance abatement by the passage and adoption of Resolution No. 24-17

21. **REPORTS/RECOMMENDATIONS - - From Dept. Heads.**

- a. Street Department
- b. Fire Department
- c. Library
- d. Treasurer
- e. Airport Report

22. **REPORTS/RECOMMENDATIONS - - From Committees.**

- a. Street Committee
- b. Keep Auburn Beautiful
- c. Economic Development
- d. Safety Committee
- e. Building Committee
- f. Legislative
- g. Parks and Pool Committee
- h. Other Committees & Reports

26. **ADJOURNMENT.**

POSSIBLE MOTION: I move for adjournment to meet at the call of the Mayor

Auburn, Nebraska
November 13, 2017

The Mayor and Council of the City of Auburn, Nemaha County, Nebraska, were called to meet at the City Hall at 1101 "J" Street on November 13, 2017, at 7:00 o'clock P.M., in Regular Meeting, open to the general public. Advance notice of said Regular Meeting, the designated method of giving notice including the agenda for said meeting, or the availability thereof having been posted at the west front door of the City Hall, at the east door of the Nemaha County Courthouse and in the Auburn State Bank, and having been transmitted to all members of the City Council, all done on or before November 10, 2017. Mayor Scott Kudrna presided over the meeting. The City Clerk of the City of Auburn, Nemaha County, Nebraska, recorded the proceedings.

The meeting was called to order by Mayor Scott Kudrna. Upon roll call, the following members of the City Council were present: Billings, Tom Clark, Erickson, and Janssen. Absent: Shawn Clark and Jeanneret.

Mayor Kudrna announced "I am required by law to inform the public that a copy of the Open Meetings Act is posted on the North wall of these Chambers by the entrance door".

Council Member Janssen moved to dispense with the reading of the October 9, 2017 meetings' minutes as written. The foregoing motion was seconded by Council Member Tom Clark and upon roll call vote, the following Council Members voted "YEA": Tom Clark, Erickson, Janssen, and Billings. The following voted "NAY": No one. Motion: Carried.

Council Member Tom Clark moved to approve the financial report; Seconded by Council Member Erickson and upon roll call vote, the following Council Members voted "YEA": Tom Clark, Erickson, Janssen, and Billings. The following voted "NAY": No one. Motion: Carried.

The following claims dated in October since the last meeting were presented before the Council for ratification: AFLAC, Wh-73.80; Auburn Newspapers, Se-84.00; BCom Solutions, LLC Se-199.99; Black Hills Energy, Ut-138.43; Blue Cross-Blue Shield, Ins-4,777.13; Board of Public Works, Ut-4,755.39; Bryan Kinnaman, DTR/CRA Project-1,950.00; Cline Williams, CRA Se-476.00; Deborah Gerdes, DTR/CRA Project-9,212.50; League Association of Risk Management, Ins-47,686.39; Linda Bantz, Se-400.00; Lynn Erisman, DTR/CRA Project-12,487.50; Mark Harms, Ex-500.00; Mid-American Benefits Inc., Ins-51.25; NE Dept. of Revenue, Tax-1,359.29; Nemaha County, Se-26,833.33; Reditech, Se-261.50; Region V-SENDS, Se-715.00; The Standard, Ins-324.48; Time Warner Cable, Se-631.44; Verizon Wireless, Se-48.92; Wex Bank, Su-1,358.17. The following claims (not previously approved by motion or resolution) were presented: Amazon, Bk-AV-593.01; American Lawncare Inc., Se-1,725.00; Angelo Ligouri, Se-10,872.55; Aqua-Chem Inc., Su-3,621.77; Auburn Memorial Library Petty Cash, Su-83.04; Auburn Newspapers, Se-61.25; Auburn Plumbing, Htg. & AC, Se-Equip-722.84; Baker & Taylor, Bk-578.25; Beard's Salvage Inc., Su-37.00; Boo Inc. dba Bobcat of Omaha, Se-317.64; Bradley Electric, Se-471.83; Bulldog Auto Supply Inc., Su-216.57; Casey Agency Inc., Bond-125.00; Clark Equipment Co., Su-6,669.60; Concrete Industries Inc., Su-2,079.88; Cornhusker Press, Su-12.60; Cowan Water Conditioning, Su-44.00; Data Technologies Inc., Fe-2,314.39; Demco, Su-151.48; Eakes Office Solutions, Su-521.49; Eggers Brothers Inc., Su-27.39; First National Bank Omaha, Card Transactions-416.96; Gale/Cengage Learning, Bk-252.36; General Fire and Safety Equipment, Se-294.47; Glenn's Corner Market, Su-54.00; Heiman Fire Equipment, Equip-4,184.10; IIMC, Mem-160.00; Interior Solutions, Se-532.00; JEO Consulting Group Inc., Se-556.00; JP Cooke Company, Su-74.01; Luis Lopez, DTR/CRA Project-10,850.00; Lynch's Hardware & Gifts, Su-14.75; Menards, Su-133.22; Meyer Laboratory Inc., Su-133.76; Michael Todd & Co. Inc., Su-109.80; Microfilm Imaging Systems Inc., Se-3,324.00; Midwest Farmers Cooperative, Su-62.50; Midwest Service and Sales Co., Su-37.25; Nanninga Construction, Se-198.48; Nemaha County Clerk, Se-102.00; OCLC Inc., Sub-58.01; Overdrive, Inc., Bk-AV-224.99; Petty Cash, Se-Su-50.67; Pieters Construction Inc., Se-Su-250.00; Reditech, Se-324.00; Ricoh USA Inc., Su-24.47; Ruth Heywood, DTR/CRA Project-12,175.00; Sack Lumber Co, Su-39.99; Southeast NE Development District, Admin-28.45; Stutheit Implement., Su-10.59; The Lumberjack Company, Se-7,350.00; USPS, Su-98.00; Xerox Corporation, Se-Su-379.35. The following claims dated in November were presented before the Council for ratification: BCom

Solutions, LLC, Se-199.99; Blue Cross-Blue Shield, Ins-4,777.13; Board of Public Works, Ut-3,605.04; Linda Bantz, Se-400.00; Mark Harms, Ex-500.00; Mid-American Benefits Inc., Ins-51.25; Nemaha County, Se-26,833.33.

Abbreviations for this legal: AV-Audio Visual; Bk-Book; Contrib-Contribution; Equip-Equipment; Ex-Expense; Fe-Fee; Ins-Insurance; Inspect-Inspection; Int-Interest; Inv-Economic Development Investment; Lic-Licenses; Maint-Maintenance; Mem-Membership; Pen-Pension; Per-Periodical; Re-Repairs; Ref-Reference Materials; Reg-Registration; Reim-Reimbursement; Se-Service; Su-Supplies, Material & Parts; Sub-Subscription; UA-Uniform Allowance; Ut-Utilities; Wh-Withholding.

Council Member Billings moved to approve the claims which have not been previously approved by motion or resolution and ratify the ordinary and necessary expenses allowed and in accordance with Resolution No. 7-11 that was approved February 28, 2011. The foregoing motion was seconded by Council Member Erickson and upon roll call vote, the following Council Members voted "YEA": Erickson, Janssen, Billings, and Tom Clark. The following voted "NAY": No one. Motion: Carried.

There weren't any requests to attend meetings or trainings.

Lee Conner presented the request by the Auburn Eagles/Auburn Fire Department regarding the 2018 July 4th public fireworks display and answered questions. Council Member Billings moved to approve the request by the Auburn Eagles/Auburn Fire Department to have the July 4th public fireworks display on the property located at Irvin Park and the Auburn High School as requested contingent upon Auburn School District #29 approval. The foregoing motion was seconded by Council Member Janssen and upon roll call vote, the following Council Members voted "YEA": Janssen, Billings, Tom Clark, and Erickson. The following voted "NAY": No one. Motion: Carried.

Council Member Billings moved to approve the expenditure of keno funds in the amount of \$3000 for the July for the July 4th fireworks celebration. The foregoing motion was seconded by Council Member Erickson and upon roll call vote, the following Council Members voted "YEA": Billings, Tom Clark, Erickson, and Janssen. The following voted "NAY": No one. Motion: Carried.

Grayson Path City Administrator from Nebraska City, Dan Mauk Executive Director of the Nebraska City Area Economic Development Corporation and Don Eikmeier former city administrator presented information from their experiences and answered questions on the role of city administrators/economic developers.

Members of the Nemaha County Leadership class presented updated information on their potential class project.

George Nelson with Massman Nelson Reinig PC presented the financial audit information for fiscal year 2016-2017.

Public hearing was held on the proposed 2018 Board of Public Works Proprietary Function Budget. Dave Hunter presented the proposed budget and answered questions. There was no opposition offered. Following the public hearing, Council Member Erickson moved to approve the 2018 Board of Public Works Proprietary Function Budget as presented. The foregoing motion was seconded by Council Member Janssen and upon roll call vote, the following Council Members voted "YEA": Billings, Tom Clark, Erickson, and Janssen. The following voted "NAY": No one. Motion: Carried.

Board of Public Works General Manager Dave Hunter presented the new wellhead protection area and answered questions. Council Member Erickson moved to approve the new wellhead protection area. The foregoing motion was seconded by Council Member Janssen and upon roll call vote, the following Council Members voted "YEA": Tom Clark, Erickson, Janssen, and Billings. The following voted "NAY": No one. Motion: Carried.

Council Member Billings moved to approve CDBG 14-DTR-107 (Downtown Revitalization Project) Drawdown No. 14 and the related claims. The foregoing motion was seconded by Council Member Erickson and upon roll call vote, the following Council Members voted "YEA": Tom Clark, Erickson, Janssen, and Billings. The following voted "NAY": No one. Motion: Carried.

Council Member Erickson moved that the Mayor be authorized to sign a letter of support for the NIFA grant application being submitted by the Planning Commission for funding assistance associated with a Comprehensive Plan/Housing Study. The foregoing motion was seconded by Council Member Billings and upon roll call vote, the following Council Members voted "YEA": Erickson, Janssen, Billings, and Tom Clark. The following voted "NAY": No one. Motion: Carried.

Council Member Janssen moved to approve the 4th Subsequent Agreement to the Interlocal Agreement between the City of Auburn and the County of Nemaha and the Nemaha County Sheriff's Office for law enforcement/code enforcement. The foregoing motion was seconded by Council Member Tom Clark and upon roll call vote, the following Council Members voted "YEA": Janssen, Billings, Tom Clark, and Erickson. The following voted "NAY": No one. Motion: Carried.

Discussion was held regarding the two bids submitted for the purchase of City owned real estate acquired through nuisance abatement and identified by address: 722 10th Street. Proposed Ordinance No. 5-17 regarding the purchase of City owned real estate through nuisance abatement at the address identified as 722 10th Street was presented for consideration. The Mayor announced that the introduction of the proposed ordinance was in order.

ORDINANCE NO. 5-17
Property at 722 10th Street
First Reading

Council Member Erickson moved that these proceedings be kept in a separate and distinct volume known as the "Ordinance Record of the City of Auburn, Nemaha County, Nebraska", and that said volume be made part of these proceedings the same as though it were spread at large herein, which motion was seconded by Council Member Billings. Upon roll call vote, the following Council Members voted "YEA": Billings, Tom Clark, Erickson, and Janssen. The following voted "NAY": No one.

No action was taken on the abatement agreement with Wells Fargo N.A. on the nuisance property identified at address 2500 P Street.

Council Member Erickson moved to approve the assessment of cost against the real estate on City expense for demolition and removal of nuisance at 1803 P Street pursuant to Court Order by the passage and adoption of Resolution No. 23-17. The foregoing motion was seconded by Council Member Janssen and upon roll call vote, the following Council Members voted "YEA": Tom Clark, Erickson, Janssen, and Billings. The following voted "NAY": No one. Motion: Carried. A true and correct copy of said resolution is as follows:

RESOLUTION NO. 23-17
Of
THE CITY OF AUBURN, NEMAHA COUNTY, NEBRASKA

A RESOLUTION FOR THE CITY OF AUBURN, NEBRASKA, FOR CONFIRMATION OF SPECIAL ASSESSMENT FOR NUISANCE REMOVAL; LIEN ON REAL ESTATE; PAYMENT AND COLLECTION OF SPECIAL ASSESSMENT.

WHEREAS, pursuant to Neb. Rev. Stat. §§§ 18-1720, 18-1722 and 77-209, as well as, the Nemaha County District Court Order filed June 23, 2017, the City Council has the authority to levy the cost as a special assessment against the lot or real estate upon which the nuisance structure was located and the special assessment shall be a lien on the following real estate, to wit:

North Thirty-Three Feet (N33') of Lot Ten (10) and South Thirty-Four Feet (S34') of Lot Eleven (11), of Block Twenty-four (24) Reed and Gilmore Addition to Auburn, Nemaha County, Nebraska.

WHEREAS, pursuant to City Code Sections § 150.03, the City may proceed with work noticed to the property owner and levy the cost of the work performed as a special assessment against the lot or real estate upon which the building or structure was located;

WHEREAS, the following statement of cost has been transmitted to the City Council for the demolition and removal of the nuisance property, pursuant to Nebraska Law and the Nemaha County District Court Order dated June 23, 2017, against the real estate located at 1803 "P" Street, Auburn, NE.:

- | | | |
|-----|--|------------------|
| (1) | Demolition of the nuisance structure,
Complete haul away, dumping fees,
dirt back-fill, and leveling of lot
by The lumber Jack Co.,
Brad Maybee authorized agent | \$ 6,500.00 |
| (2) | Asbestos mitigation
by The lumber Jack Co.,
Brad Maybee authorized agent | \$ 850.00 |
| (3) | Asbestos inspection & sample analysis
by Interior Solutions,
Eldon Hutchison, Fairbury, NE. | <u>\$ 532.00</u> |

Total City Cost: \$ 7,882.00

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF AUBURN, NEMAHA COUNTY, NE., AS FOLLOWS:

1. The City Council approves and levies the amount of \$7,882.00 as a Special Assessment on the real estate herein identified as:

North Thirty-Three Feet (N33') of Lot Ten (10) and South Thirty-Four Feet (S34') of Lot Eleven (11), of Block Twenty-four (24) Reed and Gilmore Addition to Auburn, Nemaha County, Nebraska.

2. The City Clerk shall endorse the date of this meeting as the date of confirmation of the Special Assessment herein.

3. The Special Assessment shall be spread and become due and be collected at the same time as City taxes are assessed, levied and collected, and shall be returned in the same manner for nonpayment.

4. The Special Assessment shall not bear interest if paid on or before the date it is due. If the Assessment against the real estate is not paid when due, then the assessment shall be considered delinquent and there shall be collected such interest and penalties as are due on delinquent City taxes.

5. All Special Assessments contained herein shall constitute a lien upon the respective real estate identified herein from the date of confirmation herein.

6. That the Special Assessments made herein are hereby ordered and directed to be collected, and the City Clerk shall deliver this assessment to the County Treasurer, whom shall collect the Special Assessments herein in accordance with the direction of the City Council.

7. Upon receiving this assessment, the County Treasurer shall proceed to collect the amount assessed herein of \$7,882.00 as the same shall become due.

The proposed 2018 employee health insurance renewal program was presented. Council Member Erickson moved to approve the proposed 2018 employee health insurance renewal as presented. The foregoing motion was seconded by Council Member Janssen and upon roll call vote, the following Council Members voted "YEA": Tom Clark, Erickson, Janssen, and Billings. The following voted "NAY": No one. Motion: Carried.

Following discussion, Council Member Janssen moved to set the dollar amount for employee appreciation/gifts at \$20. The foregoing motion was seconded by Council Member Erickson and upon roll call vote, the following Council Members voted "YEA": Erickson, Janssen, Billings, and Tom Clark. The following voted "NAY": No one. Motion: Carried.

Mayor Kudrna appointed Daren Wright to the Auburn Community Redevelopment Authority. Upon calling the roll, the following Council Members voted "YEA": Janssen, Billings, Tom Clark, and Erickson. The following voted "NAY": No one. Appointment: Confirmed. No appointment/reappointment was made to the Auburn Housing Authority.

Reports were given by the following department heads: street department, fire department, library, and City Treasurer. Kendall Neiman reported on airport activities.

The following committees provided reports: Economic Development and the Parks and Pool. A written financial report was provided by the Auburn Community Redevelopment Authority. Nemaha County Sheriff Brent Lottman provided a written report of law enforcement activity within the City of Auburn for October, 2017.

There being no further business to come before the Mayor and Council, Council Member Erickson moved for adjournment to meet at the call of the Mayor. Council Member Tom Clark seconded the foregoing motion and upon roll call vote, the following Council Members voted "YEA": Billings, Tom Clark, Erickson, and Janssen. The following voted "NAY": No one. Motion: Carried.

Mayor Kudrna declared the meeting adjourned.

Scott Kudrna, Mayor

ATTEST:

Sherry Heskett, City Clerk

STATE OF NEBRASKA)
COUNTY OF NEMAHA) ss.
CITY OF AUBURN)

I, the undersigned, City Clerk for the City of Auburn, Nebraska, hereby certify that the foregoing is a true and correct copy of proceedings had and done by the Mayor and Council on November 13, 2017; that all of the subjects included in the foregoing proceedings were contained in the agenda for the meeting, kept continually current and readily available for public inspection at the office of the City Clerk; that such agenda items were sufficiently descriptive to give the public reasonable notice of the matters to be considered at the meeting; that such subjects were contained in said agenda for at least twenty-four hours prior to said meeting; that at least one copy of all reproducible material discussed at the meeting was available at the meeting for examination and copying by members of the public; that the said minutes were in written form and available for

November 13, 2017
Page 6

public inspection within ten working days and prior to the next convened meeting of said body; that all news media requesting notification concerning meetings of said body were provided advance notification of the time and place of said meeting and the subjects to be discussed at said meeting; and that a current copy of the Nebraska Open Meetings Act was available and accessible to members of the public, posted during such meeting in the room in which such meeting was held.

Sherry Heskett, City Clerk

City Council Proceedings
November 13, 2017

The Mayor and Council of the City of Auburn, Nemaha County, Nebraska, were called to meet at the City Hall at 1101 "J" Street on November 13, 2017, at 7:00 o'clock P.M., in Regular Meeting, open to the general public.

The meeting was called to order by Mayor Scott Kudrna. Upon roll call, the following members of the City Council were present: Billings, Tom Clark, Erickson, and Janssen. Absent: Shawn Clark and Jeanneret.

Mayor Kudrna announced "I am required by law to inform the public that a copy of the Open Meetings Act is posted on the North wall of these Chambers by the entrance door".

The City Council approved the October 9, 2017 meeting's minutes as written.

The City Council approved the financial report.

The following claims dated in October since the last meeting were presented before the Council for ratification: AFLAC, Wh-73.80; Auburn Newspapers, Se-84.00; BCom Solutions, LLC Se-199.99; Black Hills Energy, Ut-138.43; Blue Cross-Blue Shield, Ins-4,777.13; Board of Public Works, Ut-4,755.39; Bryan Kinnaman, DTR/CRA Project-1,950.00; Cline Williams, CRA Se-476.00; Deborah Gerdes, DTR/CRA Project-9,212.50; League Association of Risk Management, Ins-47,686.39; Linda Bantz, Se-400.00; Lynn Erisman, DTR/CRA Project-12,487.50; Mark Harms, Ex-500.00; Mid-American Benefits Inc., Ins-51.25; NE Dept. of Revenue, Tax-1,359.29; Nemaha County, Se-26,833.33; Reditech, Se-261.50; Region V-SENDS, Se-715.00; The Standard, Ins-324.48; Time Warner Cable, Se-631.44; Verizon Wireless, Se-48.92; Wex Bank, Su-1,358.17. The following claims (not previously approved by motion or resolution) were presented: Amazon, Bk-AV-593.01; American Lawncare Inc., Se-1,725.00; Angelo Ligouri, Se-10,872.55; Aqua-Chem Inc., Su-3,621.77; Auburn Memorial Library Petty Cash, Su-83.04; Auburn Newspapers, Se-61.25; Auburn Plumbing, Htg. & AC, Se-Equip-722.84; Baker & Taylor, Bk-578.25; Beard's Salvage Inc., Su-37.00; Boo Inc. dba Bobcat of Omaha, Se-317.64; Bradley Electric, Se-471.83; Bulldog Auto Supply Inc., Su-216.57; Casey Agency Inc., Bond-125.00; Clark Equipment Co., Su-6,669.60; Concrete Industries Inc., Su-2,079.88; Cornhusker Press, Su-12.60; Cowan Water Conditioning, Su-44.00; Data Technologies Inc., Fe-2,314.39; Demco, Su-151.48; Eakes Office Solutions, Su-521.49; Eggers Brothers Inc., Su-27.39; First National Bank Omaha, Card Transactions-416.96; Gale/Cengage Learning, Bk-252.36; General Fire and Safety Equipment, Se-294.47; Glenn's Corner Market, Su-54.00; Heiman Fire Equipment, Equip-4,184.10; IIMC, Mem-160.00; Interior Solutions, Se-532.00; JEO Consulting Group Inc., Se-556.00; JP Cooke Company, Su-74.01; Luis Lopez, DTR/CRA Project-10,850.00; Lynch's Hardware & Gifts, Su-14.75; Menards, Su-133.22; Meyer Laboratory Inc., Su-133.76; Michael Todd & Co. Inc., Su-109.80; Microfilm Imaging Systems Inc., Se-3,324.00; Midwest Farmers Cooperative, Su-62.50; Midwest Service and Sales Co., Su-37.25; Nanninga Construction, Se-198.48; Nemaha County Clerk, Se-102.00; OCLC Inc., Sub-58.01; Overdrive, Inc., Bk-AV-224.99; Petty Cash, Se-Su-50.67; Pieters Construction Inc., Se-Su-250.00; Reditech, Se-324.00; Ricoh USA Inc., Su-24.47; Ruth Heywood, DTR/CRA Project-12,175.00; Sack Lumber Co, Su-39.99; Southeast NE Development District, Admin-28.45; Stutheit Implement., Su-10.59; The Lumberjack Company, Se-7,350.00; USPS, Su-98.00; Xerox Corporation, Se-Su-379.35. The following claims dated in November were presented before the Council for ratification: BCom Solutions, LLC, Se-199.99; Blue Cross-Blue Shield, Ins-4,777.13; Board of Public Works, Ut-3,605.04; Linda Bantz, Se-400.00; Mark Harms, Ex-500.00; Mid-American Benefits Inc., Ins-51.25; Nemaha County, Se-26,833.33.

Abbreviations for this legal: AV-Audio Visual; Bk-Book; Contrib-Contribution; Equip-Equipment; Ex-Expense; Fe-Fee; Ins-Insurance; Inspect-Inspection; Int-Interest; Inv-Economic Development Investment; Lic-Licenses; Maint-Maintenance; Mem-Membership; Pen-Pension; Per-Periodical; Re-Repairs; Ref-Reference Materials; Reg-Registration; Reim-Reimbursement; Se-Service; Su-Supplies, Material & Parts; Sub-Subscription; UA-Uniform Allowance; Ut-Utilities; Wh-Withholding.

The City Council approved the claims which have not been previously approved by motion or resolution and ratified the ordinary and necessary expenses allowed and in accordance with Resolution No. 7-11 that was approved February 28, 2011.

There weren't any requests to attend meetings or trainings.

The request by the Auburn Eagles/Auburn Fire Department to have the July 4th public fireworks display on the property located at Irvin Park and the Auburn High School was approved as requested contingent upon Auburn School District #29 approval. Approval was given for the expenditure of keno funds in the amount of \$3000 for the July 4th fireworks celebration.

Grayson Path City Administrator from Nebraska City, Dan Mauk Executive Director of the Nebraska City Area Economic Development Corporation and Don Eikmeier former city administrator presented information from their experiences and answered questions on the role of city administrators/economic developers.

Members of the Nemaha County Leadership class presented updated information on their potential class project.

George Nelson with Massman Nelson Reinig PC presented the financial audit information for fiscal year 2016-2017.

Following a public hearing, the 2018 Board of Public Works Proprietary Function Budget was approved as presented.

The City Council approved the new wellhead protection area.

CDBG 14-DTR-107 (Downtown Revitalization Project) Drawdown No. 14 and the related claims were approved.

The Mayor was authorized to sign a letter of support for the NIFA grant application being submitted by the Planning Commission for funding assistance associated with a Comprehensive Plan/Housing Study.

The 4th Subsequent Agreement to the Interlocal Agreement between the City of Auburn and the County of Nemaha and the Nemaha County Sheriff's Office for law enforcement/code enforcement was approved.

Proposed Ordinance No. 5-17 regarding the purchase of City owned real estate through nuisance abatement at the address identified as 722 10th Street was introduced and approved on first reading.

No action was taken on the abatement agreement with Wells Fargo N.A. on the nuisance property identified at address 2500 P Street.

Approval was given for the assessment of cost against the real estate on City expense for demolition and removal of nuisance at 1803 P Street pursuant to Court Order by the passage and adoption of Resolution No. 23-17.

The proposed 2018 employee health insurance renewal program was approved.

The dollar amount for employee appreciation/gifts was set at \$20.

The City Council confirmed the appointment of Daren Wright to the Auburn Community Redevelopment Authority. No appointment/reappointment was made to the Auburn Housing Authority.

November 13, 2017

Page 3

Reports were given by the following department heads: street department, fire department, library, and City Treasurer. Kendall Neiman reported on airport activities.

The following committees provided reports: Economic Development and the Parks and Pool. A written financial report was provided by the Auburn Community Redevelopment Authority. Nemaha County Sheriff Brent Lottman provided a written report of law enforcement activity within the City of Auburn for October, 2017.

There being no further business to come before the Mayor and Council, the City Council adjourned.

Sherry Heskett
City Clerk

J. Scott Kudrna
Mayor

A complete copy of the minutes is available for inspection at City Hall.

GLRPTGRP 12/05/17
 CASH 6:48

CITY OF AUBURN
 TREASURER'S REPORT
 CALENOAR 11/2017, FISCAL 2/2017

PAGE 1
 OPER: SH

AGENDA ITEM
 NO 6

ACCOUNT TITLE	LAST REPDRT ON HANO	RECEIVED	DISBURSED	BALANCE
GENERAL CHECKING	349,232.71	62,669.39	97,046.51	314,855.59
STREET CHECKING	210,701.44	38,156.82	132,606.76	116,251.50
STREET BONO/WARRANT CHECKING	27,838.60	106,421.57	134,260.17	
TOTAL CHECKING:	587,772.75	207,247.78	363,913.44	431,107.09
TOTAL NSF A/R	.00	.00	.00	.00
TOTAL FIRE DEPT SINKING	5.90	.00	.00	5.90
TOTAL KENO OPER CHECKING:	.00	.00	.00	.00
TOTAL KENO RESERVE MMA:	28,088.59	4.62	.00	28,093.21
TOTOL KENO CHECKING	44,660.90	819.86	3,000.00	42,480.76
TOTAL COBG CHECKING	25,242.11	3,243.75	15,403.45	13,082.41
TOTAL CDBG EO MMA:	41,969.09	6.90	.00	41,975.99
TOTAL CDBG DTR REUSE	78,536.97	3,246.86	.00	81,783.83
TOTAL CDBG HD SAVINGS:	69,914.17	716.13	.00	70,630.30
TOTAL CRA CHECKING	966,829.31	1,302.24	9,291.72	958,839.83
TOTAL CITY REC CHECKING	58,035.32	.00	.00	58,035.32
TOTAL C.O.'S:	.00	.00	.00	.00
TOTAL CASH ON HAND:	1,901,055.11	216,588.14	391,608.61	1,726,034.64

AGENDA ITEM NO. 7

REPORT NOTATION: Please remember that the “Reference” field of this report is not large enough to print a description of each invoice being paid to the Vendor. Examples include but are not limited to: Board of Public Works. For a full description, please contact me.

Sherry Heskett

VENDOR NAME REFERENCE

AGENDA ITEM
 NO 7

 ACCOUNTS PAYABLE CLAIMS

GENERAL FUND

AFLAC	AFLAC WH	73.80
AMERICAN RECYCLING SANITATION	GARBAGE SERVICE/RECYCLING	555.20
BOARD OF PUBLIC WORKS	HEALTH INSURANCE VISION	11.05
REDITECH	COMPUTER SERVICES	199.00
REGION V-SENDS	CUSTODIAL SERVICE	135.00
THE STANDARD	LIFE INSURANCE	88.07
TIME WARNER CABLE	PHONE	406.41
		=====
		1,468.53

FIRE DEPARTMENT

AMERICAN RECYCLING SANITATION	GARBAGE SERVICE/RECYCLING	39.00
BLACK HILLS ENERGY	GAS BILL	105.83
REGION V-SENDS	CLEANING SERVICE	50.00
THE STANDARD	LIFE INSURANCE	153.73
TIME WARNER CABLE	PHONE	99.33
WEX BANK	FUEL EXPENSE	13.12
		=====
		461.01

PARK DEPARTMENT

REGION V-SENDS	CLEANING SERVICE LEGION PARK	360.00
TIME WARNER CABLE	PHONE	41.90
WEX BANK	FUEL EXPENSE	273.72
		=====
		675.62

SR. CENTER DEPARTMENT

BLACK HILLS ENERGY	GAS BILL	54.49
REGION V-SENDS	CUSTODIAL SERVICE	190.00
		=====
		244.49

LIBRARY DEPARTMENT

AMERICAN RECYCLING SANITATION	GARBAGE SERVICE/RECYCLING	38.50
BOARD OF PUBLIC WORKS	HEALTH INSURANCE VISION	5.52
THE STANDARD	LIFE INSURANCE	28.17
VERIZON WIRELESS	PHONE	240.06
WINDSTREAM NEBRASKA INC	PHONE	126.52
		=====
		438.77

POOL DEPARTMENT

VENDOR NAME	REFERENCE	VENDOR TOTAL
BLACK HILLS ENERGY	GAS BILL	22.26
TIME WARNER CABLE	PHONE	41.90
	POOL DEPARTMENT	64.16
	GENERAL FUND	3,352.58
	STREET FUNO	
BLACK HILLS ENERGY	GAS BILL	27.80
BOARD OF PUBLIC WORKS	HEALTH INSURANCE VISION	11.05
THE STANDARD	LIFE INSURANCE	54.41
TIME WARNER CABLE	PHONE	41.90
VERIZON WIRELESS	PHONE	46.21
WEX BANK	FUEL EXPENSE	839.40
	STREET FUND	1,020.77
	STREET BOND/WARRANT FUND	
AUBURN STATE BANK	CALL BONDS	132,181.14
NEMAHA COUNTY TREASURER	PAVING ASSESSMENT RETURN	2,079.03
	STREET BONO/WARRANT FUNO	134,260.17
	KENO FUNO	
	KENO BETTERMENT	
AUBURN EAGLES	COMM BETTER PROJECT FIREWORKS	3,000.00
	KENO BETTERMENT	3,000.00
	KENO FUND	3,000.00
	COMM REDEVELOP AUTHDRITY	
CLINE WILLIAMS	LEGAL SERVICES	1,641.72

VENDOR NAME

REFERENCE

VENDOR
TOTAL

=====

1,641.72

COMM REDEVELOP AUTHORITY

=====

1,641.72

**** PAID TOTAL ****

143,275.24

***** REPORT TOTAL *****

=====

143,275.24

=====

VENDOR NAME

REFERENCE

AGENDA ITEM
 NO 7

 ACCOUNTS PAYABLE CLAIMS

GENERAL FUND

AMERICAN LEGAL PUBLISHING	CODE SUBSCRIPTION MODEL ORO	399.00
AUBURN NEWSPAPERS	PUBLISHING	279.87
AUBURN PLUMBING,HTG & AC INC.	HVAC SERVICE	81.25
BOARD OF PUBLIC WORKS	REIM CLAIMS/MATERIALS VISION C	11.05
EAKES OFFICE SOLUTIONS	SUPPLIES	488.04
LYNCH'S HARDWARE & GIFTS	MAINTENANCE SUPPLIES	.42
MASSMAN NELSON REINIG PC	ANNUAL AVOIT	14,500.00
NEBRASKA MUNICIPAL CLERK ASSN.	MEMBERSHIP	35.00
NEMAHA COUNTY CLERK	FILING FEES	38.00
NEMAHA COUNTY SHERIFF	SERVICE OF SUMMONS	18.50
USPS	POST OFFICE BOX RENTAL	56.00
XEROX CORPORATION	EQUIP/MAINT BASE CHARGE	418.49
		=====
		16,325.62

FIRE DEPARTMENT

FIRST NATIONAL BANK OMAHA	GAS VALVE TO FIX FURNACE	256.99
		=====
	FIRE DEPARTMENT	256.99

PARK DEPARTMENT

BOARD OF PUBLIC WORKS	REIM CLAIMS AND MATERIALS	110.89
EGGERS BROTHERS INC	PARTS/SUPPLIES	1.00
GRAINGER	EQUIPMENT PARTS	94.75
LYNCH'S HARDWARE & GIFTS	SUPPLIES	53.36
NEVCO SPORTS LLC	SCOREBOARD	15,776.00
		=====
	PARK DEPARTMENT	16,036.00

SR. CENTER DEPARTMENT

AUBURN PLUMBING,HTG & AC INC.	HVAC SERVICE	574.98
MARY KRUGER	EXTENSION COROS	38.32
		=====
	SR. CENTER DEPARTMENT	613.30

LIBRARY DEPARTMENT

AMAZON	BOOKS/AVS	418.62
AUBURN MEM. LIBRARY PETTY CASH	POSTAGE ILL	66.37
BAKER & TAYLOR	BOOKS	1,071.43
BOARD OF PUBLIC WORKS	REIM CLAIMS/MATERIALS VISION C	5.52
CENTER POINT LARGE PRINT	BOOKS	206.26
DEMCO	SUPPLIES	105.63
EAKES OFFICE SOLUTIONS	SUPPLIES	100.89

City of Auburn
 ACCOUNTS PAYABLE ACTIVITY
 CLAIMS REPORT

VENDOR NAME	REFERENCE	VENDOR TOTAL
OCLC INC	ILL SUBSCRIPTION	58.01
ORIENTAL TRADING CO. INC.	SUPPLIES	103.39
OVERDRIVE, INC.	BOOKS/AVS	330.96
RICOH USA, INC	COPIER IMAGES	13.28
	LIBRARY DEPARTMENT	<u>2,480.36</u>
	GENERAL FUND	<u>35,712.27</u>
	STREET FUND	
BENNETTS AUTOBODY	SUPPLIES/LABOR	152.00
BOARD OF PUBLIC WORKS	REIM CLAIMS/MATERIALS VISION C	11.05
BULLDOG AUTO SUPPLY INC	PARTS/SUPPLIES	15.63
CONCRETE INDUSTRIES INC.	CONCRETE	773.63
EGGERS BROTHERS INC	PARTS/SUPPLIES	161.48
FILTER CARE	FILTERS AND CLEANING	78.80
FIRST NATIONAL BANK OMAHA	SUPPLIES	1,089.86
LYNCH'S HARDWARE & GIFTS	SHOP SUPPLIES	5.99
OK TIRE	TIRE REPAIR	20.00
SACK LUMBER COMPANY	SHOP SUPPLIES	39.95
		<u>2,348.39</u>
	STREET FUND	<u>2,348.39</u>
	STREET BOND/WARRANT FUND	
NEMAHA COUNTY TREASURER	RETURN PAVING ASSESSMENT PAYME	2,079.03
		<u>2,079.03</u>
	STREET BOND/WARRANT FUND	<u>2,079.03</u>
**** PAID TOTAL *****		<u>40,139.69</u>
***** REPORT TOTAL *****		<u>40,139.69</u>



OFFICE OF THE
NEMAHA COUNTY SHERIFF

1805 N STREET AUBURN, NE 68305

(402) 274-3139

AGENDA ITEM
NO 16

November 21, 2017

Ref: Alarm System

Currently the Nemaha County Sheriff's Office is providing your business with a service of monitoring fire/trouble alarms. At this time our office is utilizing the Silent Knight 9500 Alarm receiver. Our office has two of these systems, one is the primary the other the backup. Our primary receiver went down and we are currently running on the backup. Due to the fact the receiver was installed in 2003 the company is no longer able to make repairs as it is out dated. What we are needing to know is if your company would still be interested in us continuing to monitoring your alarms with the contract and service fee that is currently in place for your business. If you have not yet entered into the contract with us we will be making contact with you in the near future to discuss it along with a one-time agreement fee of \$500.00 per building monitored. A copy of the Agreement has been included for you to review. If we have enough interest from our current businesses we will look into updating the alarm system so we can continue. If we find that businesses would rather use another alternative such as ADT, Secure Systems, or the company of your choosing, we will notify each of you so you can plan accordingly.

Please let us know your decision by February 1, 2018 so we can move forward. If you have any questions feel free to contact our office at (402) 274-3139.

Sincerely,

Brent Lottman
Nemaha County Sheriff

AGREEMENT

COPY

paid

This Agreement is made and entered into by and between Nemaha County, a political subdivision of the State of Nebraska, First Party, and City of Auburn, Second Party, in consideration of the mutual covenants contained herein.

The First Party agrees to install a Silent Knight Model 9500 Digital Desktop Alarm System in the Nemaha County Law Enforcement Building, and which system shall be owned by the First Party the cost of the said system shall be paid by the Second Party and by other entities that have entered into an agreement with the First Party identical to this Agreement.

It is estimated that at the time of the execution hereof, there will be eight entities entering into such agreements. Based upon such estimate the Second Party shall pay for the purchase and maintenance of such Alarm System the sum of \$500.00 for each building to be protected by such Alarm System. If there are fewer entities entering into agreements, with the First Party than is presently estimated, the Second Party shall pay an additional amount as shall be agreed to by the parties for the purchase and maintenance of such Alarm System.

(2)

The Second Party shall install and maintain an appropriate digital communicator in each building to be protected by the System and shall pay the cost thereof.

The First Party shall operate the System in a reasonable, prudent, and diligent manner, but shall not be liable for any damage or loss to the property of the Second Party, for any damage or loss to the Third Parties, or for any personal injury or death caused in whole or in part by reason of the operation of the System by the First Party, and the Second Party shall indemnify and hold harmless the First Party for any such loss, damage, injury, or death, to the property of the Second Party or to Third Parties by reason of property of the Second Party.

The First Party shall maintain a fund from the amounts herein before referred to for the purchase, operation, maintenance, and repair of the System, and shall use such fund for such purposes. In the event that such fund is not sufficient for such purposes, the Second Party and such other entities that have entered into agreements identical to this Agreement shall pay an additional amount into such fund as the parties may agree.

(3)

This Agreement may be terminated by the further mutual agreement of the Parties, but upon such termination, any monies remaining in the said fund shall be retained by the First Parties to be used for the purposes herein before described.

Dated November 21, 2002.

Nemaha County, Nebraska, FIRST PARTY

by *Richard M. ...*
Chairman, Board of Commissioners

Attest: *James Kehre*
County Clerk



City of Auburn, SECOND PARTY

by *Annice Thomas*
Mayor

Attest: *Mary ...*
City Clerk

SEND D

Southeast Nebraska Development District

AGENDA ITEM
NO 17

December 5, 2017

Sherry Heskett
City of Auburn
PO Box 352
Auburn, NE 68305

RE: DrawDown #15 Project Expenses for 14-DTR-107 (ENCLOSED)

Dear Sherry,

Enclosed is Drawdown #14 for the above referenced Downtown Revitalization project.

After you have reviewed this material, Scott Kudrna, Mayor and Sherry Heskett, City Clerk can sign the DD as noted and mail the original DD to DED in the enclosed envelope. Please keep a copy of the signed drawdown forms and send me a scanned copy as well. Please place the remainder of this documentation in File #IV – Financial Management. These claims are to go to the City Council for claims approval action.

After submittal of the Drawdown for Project #14-DTR-107, in 10 to 30 days, when the automatic transfer is received from NDED and deposited in a non-interest bearing/City CDBG account and following City Council action on such bills, please write the following check(s):

	TOTAL	CDBG	OTHER
DrawDown #15			
Project Buchmeier	\$5,722.50	\$5,722.50	\$0
Totals:	\$5,722.50	\$5,722.50	\$0

According to the above figures, the City of Auburn should make the following payments:

Buchmeier \$5,722.50 Grant - \$2,861.25 Loan - \$2,861.25

Sincerely,



Crystal Dunekacke
Community Program Manager

LINCOLN OFFICE
2100 Fletcher Ave., Ste. 100
Lincoln, NE 68521-5862
Office: 402-475-2560

www.sendd.org

HUMBOLDT OFFICE
PO Box 308
Humboldt, NE 68376
Office: 402-862-2201



REQUEST FOR CDBG PROJECT FUNDS for PROJECT activities
 (Excludes activity 0181 general administration)
 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
 NEBRASKA DEPARTMENT OF ECONOMIC DEVELOPMENT
 See Reverse Side for Instructions / Revised September 2016

<input type="checkbox"/> >= \$100,000	CDBG REQUEST form Project Acty	DED Date Stamp
<input type="checkbox"/> >= 25% Project Final Draw		
<input type="checkbox"/> DED USE ONLY		

Name of Local Government Grantee City of Auburn		Mailing Address PO Box 352		City Auburn	State NE	ZIP 68305
CDBG Grant Number 14-DTR-107	Federal Identification Number 47-6006083	DUNS Number 080199193	SAM Expiration Date 01/18/2018	Number, sequence order includes Both general admin 0181 requests And project activity requests 15	DED Program Representative Jenny Mason	

Part I - STATUS OF FUNDS (excludes reporting general administration activity 0181 funds)

1. Project Grant Funds Received to Date	\$ 206,612.19	6. Project Amount *	\$ 333,000.00
2. Add: Program Income Received to Date (exclude RLF)	\$ 0.00	7. Current Draw	\$ 5,722.50
3. Subtotal	\$ 206,612.19	8. 25% of Project	\$ 83,250.00
4. Less: Federal Project Funds Disbursed To Date (Must Agree To Total Of Part II, Line 3)	\$ 206,612.19	*CDBG Funds ONLY Exclude General Admin (0181)	
5. Total: Project Federal Funds On Hand (Must Agree To Part II, Line 6)			

Part II - CASH REQUIREMENTS (excludes reporting general administration activity 0181 funds)

Activity Code Description <i>DO NOT INCLUDE ACTIVITY 0181 GENERAL ADMIN</i>				TOTAL
0590 Commercial Rehab				
1. Total Cash Requirements To Date for Project	\$ 362,331.08	\$ 0.00	\$ 0.00	\$ 362,331.08
2. Less: Local Funds Disbursed (includes RLF) (exclude Program Income)	\$ 149,996.39	\$ 0.00	\$ 0.00	\$ 149,996.39
3. Less: Federal Funds Disbursed (include Program Income) Total Must Agree To Part I, Line 4 (exclude RLF)	\$ 206,612.19	\$ 0.00	\$ 0.00	206612.19
4. Total Current Cash Requirements	\$ 5,722.50			5722.5
5. Less: Unpaid Previous Request				0
6. Less: Federal Funds On Hand (Must Agree To Part I, Line 5)				\$ 0.00
7. Net Amount of Federal Funds Requested**				\$ 5,722.50

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812). I also certify that the amount of the request for federal funds is not in excess of current needs.

Signature of Authorized Official (Mayor/Board Chairman)	Typed Name of Authorized Official	Date
Signature of Authorized Official (Clerk/Treasurer)	Typed Name of Authorized Official	Date
Person Preparing Request for CDBG Funds Form Name Crystal Dunekacke	Organization: SENDO	Telephone Number 402-862-2201
DEPARTMENT OF ECONOMIC DEVELOPMENT USE ONLY		AMOUNT APPROVED: \$
		INITIALS: _____ DATE: _____

** If the Net Amount of Federal Funds Requested (Part II # 7) is greater/equal to the total project (excluding activity 0181) or \$100,000, submit a copy of the Invoices for this request. PLEASE REFER TO INSTRUCTIONS FOR ADDITIONAL GUIDANCE. INCOMPLETE OR INCORRECT FORMS WILL NOT BE PROCESSED
 ***To update calculations, either tab two(2) fields or click on a different field with your mouse.

City of Auburn

2018 Holidays

New Year's Day	January 1, 2018 (Monday)
Memorial Day	May 28, 2018 (Monday)
Independence Day	July 4, 2018 (Wednesday)
Labor Day	September 3, 2018 (Monday)
Veteran's Day	November 12, 2018 (Monday) (note: Nov 11 th is on a Sunday)
Thanksgiving Day	November 22, 2018 (Thursday)
Friday after Thanksgiving	November 23, 2018 (Friday)
Christmas Eve Afternoon	December 24, 2018 (Monday)
Christmas Day	December 25, 2018 (Tuesday)
Personal Day (Designated Holiday)	*Choice with Department Head approval

ORDINANCE NO. 6-17
OF THE CITY OF AUBURN, NEMAHA COUNTY, NEBRASKA

AN ORDINANCE CONFIRMING THE SALE OF CITY-OWNED REAL ESTATE AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Auburn, Nebraska ("CITY") is the owner by nuisance abatement of lot(s) located in Auburn, Nebraska and legally described in Exhibit "A" attached hereto ("PROPERTY"); and,

WHEREAS, the Mayor and City Council hereby find and determine that on the 10th day of April 2017, the City passed Resolution No. 9-17 directing the sale of real estate described in Exhibit "A", attached hereto, and incorporated herein by this reference; and,

WHEREAS, no bids were received pursuant to the City's published request for sale and the real estate was subsequently offered for sale by the City by posting notice; and,

WHEREAS, within the last 30 days, and after previous publication of sale and posted notice, the City has received one (1) bid/offer for the purchase of the PROPERTY. The bid/offer is attached hereto as Exhibit "B" (Glen L. Hogue) and incorporated herein by this reference; and,

WHEREAS, Glen L. Hogue, is under annual appointment with the City of Auburn, NE, as the City Building and Zoning Inspector and as part of his appointment with the City is familiar with the real estate through the nuisance abatement process by the City; and,

WHEREAS, public notice advertising the CITY's intent to enter into a public sale and purchase agreement of the PROPERTY appeared in the Nemaha County Herald, a newspaper of general circulation in Nemaha County, on May 4, 2017, and May 11, 2017; and,

WHEREAS, Exhibit "B" is the highest bid purchase price to date for the PROPERTY after public notice was published and posted pursuant to the terms of the Resolution directing the sale of the Property dated April 10, 2017 (No. 9-17), and the City Council's subsequent motion at Council Session on or about June 12, 2017.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF AUBURN, NEBRASKA;

SECTION 1. The Mayor and City Council hereby approves the sale of the PROPERTY to the Grantee, Glen L. Hogue, in the amount of \$978.00, pursuant to the terms City Resolution No. 9-17 and Exhibit "B" incorporated herein and submitted after Resolution and publication for the sale of the real estate identified and incorporated herein as Exhibit "A",

SECTION 2. The Mayor is authorized to execute, and the City Clerk or Deputy City Clerk is authorized to attest, a Special Warranty Deed conveying the PROPERTY to the Grantee, pursuant to the terms of the above identified Resolution and subsequent motion directing the sale of the real estate and the written bid for the purchase of the real estate attached hereto and incorporated herein as Exhibit "B". The Property is sold as is with current R-3 zoning designation.

SECTION 3. That this Ordinance shall be in full force and effect from and after its passage, approval and publication according to law.

Passed and Approved this 11th day of December, 2017.

J. Scott Kudrna, Mayor of the
City of Auburn, Nebraska

ATTEST:

Sherry Heskett, Municipal Clerk
of the City of Auburn, Nebraska

(Seal)

{Exs "A" and "B" attached hereto on the following pages}

EXHIBIT "A"

The South Seventy Feet (S70') of Lot Seven (7), Block Eight (8),
Howe and Nixon Addition, to the City of Auburn, Nemaha County,
Nebraska.

Street Address: 722 10th Street.

GLEN L. HOGUE
1120 Central Avenue
Auburn, NE 68305

TO: Sherry Heskett, City Clerk
Auburn City Hall
1101 J Street
Auburn, NE 68305

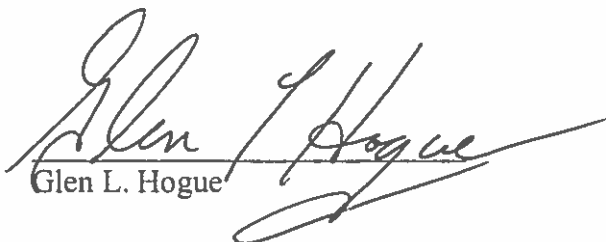
Reference: Property at 722 10th Street

Bid Proposal – REVISED 11/30/17

Bid - \$978.00

Use – To Build or Install a small house with attached garage

Property – To be used as a Residential house as per zoning drawing.
Property to be maintained and kept in a good condition as long
as I own it. I accept, if awarded, property as it is now.


Glen L. Hogue

12/1/17
Date

RESOLUTION NO. 24-17
Of
THE CITY OF AUBURN, NEMAHA COUNTY, NEBRASKA

A RESOLUTION FOR THE TRANSFER OF REAL ESTATE TO THE CITY OF AUBURN, NEBRASKA.

WHEREAS, on May 9, 2016, the City Council considered, reviewed and identified the described real estate herein as a nuisance to the City of Auburn and in need of immediate rehabilitation or removal - structures upon real estate described as:

East Half (E1/2) of Lots One (1) thru Four (4), of Block Twenty (20), Calvert Addition to Auburn, Nemaha County, Nebraska.

WHEREAS, the owners, Wells Fargo Bank, N.A., of said property acknowledge the nuisance and are seeking to transfer the real estate to the City of Auburn, NE., to remove the nuisance;

WHEREAS, the owners no longer reside in the structure(s) and have signed a Deed in Lieu of Foreclosure and filed August 15, 2017, and then a Deed of Reconveyance was filed November 13, 2017, transferring the real estate to Wells Fargo Bank, N.A.

WHEREAS, Wells Fargo Bank, N.A., and The City of Auburn, NE., has reached an agreement by which the real estate will be transferred to the City of Auburn, NE., with Wells Fargo Bank, N.A., paying demolition funds of \$7,500.00 to the City of Auburn, NE., to completely remove the current dilapidated nuisance structures from the real estate and clear the property.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF
AUBURN, NEMAHA COUNTY, NE., AS FOLLOWS:

1. The City Council approves the transfer of the real estate identified hereinabove pursuant to the Deed by Wells Fargo Bank, N.A., or representative thereof, transferring the real estate to the City of Auburn, NE., along with \$7,500.00 of demolition funds to be used by the City for the betterment of the community.

PASSED and APPROVED, this 11th day of December, 2017.

J. Scott Kudrna, Mayor of the
City of Auburn, Nebraska

ATTEST:

Sherry Heskett, Municipal Clerk
of the City of Auburn, Nebraska

(Seal)



City of Auburn

1101 J Street
Auburn, Nebraska 68305

402-274-3420
402-274-4154 fax
www.auburn.ne.gov

MAYOR

Scott Kudrna

COUNCIL MEMBERS

Katy Billings

Shawn Clark

Tom Clark

Chris Erickson

Rick Janssen

Jeff Jeanneret

December 11, 2017

Street Department Activity Report (November 2017)

- Appliance and Furniture Recycle Lot – 4 times
- Brush Lot – 4 times
- Worked on equipment at city shop
- Garbage run at parks/rec complex/lake/business area (weekly)
- Filled potholes
- Cleaned storm drains
- Trimmed trees in city right of way
- Swept city streets
- Winterized irrigation system at the Rec Complex
- Winterized restrooms in Parks and at Pool
- Installed new storm drain and repair concrete (9th & N Street)
- Installed new storm drain and repair concrete (6th & K Street)
- Street repair at 10th & F Street



Harry Bridgmon
Street Commissioner



EQUAL HOUSING OPPORTUNITY

AGENDA ITEM
NO 21

Auburn Memorial Library

1810 Courthouse Ave
Auburn, NE 68305

City Council Report
December 2017

- Christmas Craft Hour numbers

Statistical Report:

<u>Date:</u>	<u>Circulation:</u>	<u>Patrons:</u>	<u>Money to City:</u>
November OverDrive	2,916 <u>241</u> 3,157	1,789 <u>42</u> 1,831	\$442.45
October OverDrive	3,178 <u>280</u> 3,458	2,001 <u>53</u> 2,054	\$541.45

SALES TAX RECORD 11-30-17													
Month Received	For Tax Month	Fiscal Year 2009-2010	Fiscal Year 2010-2011	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016	Fiscal Year 2016-2017	Fiscal Year 2017-2018	BUDGET	2017-2018 MV TAX	MVT%
October	August	\$ 30,098.42	\$ 33,505.11	\$ 34,676.37	\$ 36,277.44	\$ 34,477.15	\$ 36,270.33	\$ 35,228.89	\$ 43,099.35	\$ 39,015.82	\$ 33,333.33	\$ 6,517.61	17.00%
November	September	\$ 31,558.07	\$ 34,175.41	\$ 37,253.41	\$ 35,026.52	\$ 37,742.69	\$ 38,786.01	\$ 40,340.94	\$ 40,779.07	\$ 42,021.78	\$ 33,333.33	\$ 5,956.94	15.00%
December	October	\$ 33,105.58	\$ 34,490.23	\$ 36,678.18	\$ 34,986.16	\$ 31,873.24	\$ 39,432.22	\$ 45,068.84	\$ 38,458.76				
January	November	\$ 27,837.77	\$ 34,020.22	\$ 33,402.08	\$ 35,336.56	\$ 31,361.36	\$ 36,596.93	\$ 37,126.43	\$ 35,266.65				
February	December	\$ 34,852.80	\$ 41,106.07	\$ 36,087.40	\$ 40,474.04	\$ 41,748.58	\$ 42,888.48	\$ 47,871.21	\$ 43,026.29				
March	January	\$ 28,772.58	\$ 31,871.84	\$ 32,176.00	\$ 34,198.21	\$ 34,262.55	\$ 34,999.17	\$ 35,383.54	\$ 39,514.30				
April	February	\$ 30,843.00	\$ 29,149.63	\$ 33,385.17	\$ 32,267.92	\$ 34,457.50	\$ 35,245.70	\$ 33,856.40	\$ 33,050.01				
May	March	\$ 33,665.96	\$ 39,203.93	\$ 37,298.34	\$ 36,902.71	\$ 37,568.34	\$ 37,246.02	\$ 39,427.60	\$ 45,714.57				
June	April	\$ 35,882.31	\$ 32,090.91	\$ 32,021.76	\$ 36,494.79	\$ 37,126.46	\$ 33,785.98	\$ 45,064.75	\$ 38,810.17				
July	May	\$ 35,803.53	\$ 25,546.97	\$ 34,024.95	\$ 36,460.20	\$ 31,454.40	\$ 32,314.28	\$ 37,310.36	\$ 40,424.12				
August	June	\$ 35,556.25	\$ 37,560.45	\$ 40,132.24	\$ 37,186.66	\$ 38,506.79	\$ 39,270.96	\$ 42,664.62	\$ 43,827.06				
September	July	\$ 34,755.20	\$ 35,488.39	\$ 37,180.31	\$ 36,006.50	\$ 36,728.33	\$ 35,380.68	\$ 42,095.67	\$ 38,461.05				
Total		\$392,731.47	\$408,209.16	\$424,316.21	\$431,617.71	\$427,307.39	\$442,216.76	\$481,439.25	\$480,431.40	\$81,037.60	\$66,666.66	\$12,474.55	
		*includes MV											

Actual Last YTD	Actual YTD	Budget YTD
\$83,878.42	\$81,037.60	\$66,666.66
YTD Compared to Last YTD		
\$2,840.82	decrease	from last year
YTD Compared to Budget YTD		
\$14,370.94	More than budget	YTD
Vehicle Sales Tax as a Percentage \$81,037.60 in Total Receipts YTD \$12,474.55 in Total Vehicle Sales Vehicle sales is 15% of total		

AGENDA ITEM NO. 21

Budget Reports Submitted by City Treasurer
Receipts by Department

CITY OF AUBURN
BUDGET REPORT
CALENDAR 11/2017, FISCAL 2/2017

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENOE0
01-00-3200	GEN STATE EQUALIZATION	263,308.29				263,308.29
01-00-3203	GEN MTR VEHICLE PRORATE	1,400.00	168.37	168.37	12.03	1,231.63
01-00-3208	GEN OTHER STATE	22,950.00				22,950.00
01-00-3301	GEN LICENSES & PERMITS	11,000.00	415.00	737.50	6.70	10,262.50
01-00-3306	GEN REIM/REFUNDS	7,800.00	9.00	615.05	7.89	7,184.95
01-00-3310	GEN FRANCHISE FEES	60,000.00	772.69	1,501.74	2.50	58,498.26
01-00-3312	GEN BPW REVENUE PAYMENT	116,000.00	6,631.28	15,156.32	13.07	100,843.68
01-00-3314	GEN ST LIC AND CITY FINES	4,000.00	300.00	487.50	12.19	3,512.50
01-00-3325	GEN TICKET SALES	45,000.00				45,000.00
01-00-3326	GEN CONCESSIONS	12,000.00				12,000.00
01-00-3327	GEN LESSONS	6,200.00				6,200.00
01-00-3332	GEN SALE OF MUNI PROPERTY		17.00	30.50		30.50-
01-00-3335	GEN CITY SALES TAX	350,000.00	36,064.84	68,563.05	19.59	281,436.95
01-00-3340	GEN INTEREST	1,000.00	64.99	149.65	14.97	850.35
01-00-3342	GEN PROGRAM & USE FEES	7,000.00	875.00	1,445.00	20.64	5,555.00
01-00-3350	GEN MFO	14,770.00	7,385.06	7,385.06	50.00	7,384.94
01-00-3351	GEN PROPERTY TAXES	555,573.31	3,473.77	54,977.52	9.90	500,595.79
01-00-3352	GEN MTR VEHICLE TAXES	71,000.00	5,845.55	11,793.97	16.61	59,206.03
01-00-3359	GEN CO TREAS OTHER	100.00				100.00
01-00-3360	GEN MISC REVENUES	3,813.26	354.00	898.25	23.56	2,915.01
01-00-3361	FIRE PROPERTY TAXES	44,464.59	279.30	4,420.33	9.94	40,044.26
01-00-3363	FIRE MTR VEHICLE PRORATE	150.00	13.54	13.54	9.03	136.46
01-00-3368	FIRE OTHER STATE	2,050.00				2,050.00
01-00-3369	FIRE CO TREAS OTHER	10.00				10.00
	DIFFERENCE	<u>1,599,589.45</u>	<u>62,669.39</u>	<u>168,343.35</u>	<u>10.52</u>	<u>1,431,246.10</u>
	PROOF	<u>1,599,589.45</u>	<u>62,669.39</u>	<u>168,343.35</u>	<u>10.52</u>	<u>1,431,246.10</u>

CITY OF AUBURN
BUDGET REPORT
CALENDAR 11/2017, FISCAL 2/2017

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDEO	UNEXPENDEO
03-00-3201	STREET HIGHWAY ALLOCATION	379,031.00	32,162.63	63,931.57	16.87	315,099.43
03-00-3202	STREET STATE MOTOR VEHICLE FEE	29,000.00		7,891.12	27.21	21,108.88
03-00-3206	INCENTIVE PAYMENT	4,000.00				4,000.00
03-00-3306	STREET REIM/REFUNDS		37.25	37.25		37.25
03-00-3335	STREET CITY SALES TAX	50,000.00	5,956.94	12,474.55	24.95	37,525.45
	DIFFERENCE	462,031.00	38,156.82	84,334.49	18.25	377,696.51
	PROOF	462,031.00	38,156.82	84,334.49	18.25	377,696.51

CITY OF AUBURN
BUDGET REPORT
CALENDAR 11/2017, FISCAL 2/2017

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDEO	UNEXPENDEO
04-00-3321	PAVING WATER SEWER	8,500.00				8,500.00
04-00-3999	TRANSFERS IN		106,421.57	106,421.57		106,421.57-
	DIFFERENCE	8,500.00	106,421.57	106,421.57	1,252.02	97,921.57-
	PROOF	8,500.00	106,421.57	106,421.57	1,252.02	97,921.57-

AGENDA ITEM NO. 21

Budget Reports Submitted by City Treasurer
Expenditures by Department

CITY OF AUBURN
BUDGET REPORT
CALENDAR 11/2017, FISCAL 2/2017

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
01-00-4101	GEN SALARIES	137,500.00	11,157.40	22,478.03	16.35	115,021.97
01-00-4102	GEN HEALTH INSURANCE	33,660.00	1,835.67	3,826.88	11.37	29,833.12
01-00-4103	GEN LIFE INSURANCE	1,100.00	88.07	176.14	16.01	923.86
01-00-4104	GEN PENSION PLAN	5,700.00	433.20	866.40	15.20	4,833.60
01-00-4105	GEN WDRKMEN COMP	1,650.00		1,162.04	70.43	487.96
01-00-4108	GEN FLEX SPENDING PLAN	850.00	67.25	134.50	15.82	715.50
01-00-4111	GEN FICA MATCH	10,520.00	841.13	1,687.69	16.04	8,832.31
01-00-4201	GEN LEGAL EXPENSES	24,000.00	10,872.55	10,872.55	45.30	13,127.45
01-00-4202	GEN UTILITIES	10,000.00	742.88	1,591.82	15.92	8,408.18
01-00-4203	GEN INSURANCE	8,500.00	125.00	10,787.10	126.91	2,287.10
01-00-4204	GEN MEMBERSHIPS/SUBSCRIP	8,400.00	160.00	210.00	2.50	8,190.00
01-00-4205	GEN MEETING EXPENSES	4,000.00		506.04	12.65	3,493.96
01-00-4206	GEN SERVICES	45,500.00	7,103.23	9,063.75	19.92	36,436.25
01-00-4208	GEN BLDG & GROUND MAINT	3,000.00		50.55	1.69	2,949.45
01-00-4209	GEN EQUIP & EQUIP MAINT	10,000.00	379.35	945.93	9.46	9,054.07
01-00-4217	GEN ECONOMIC DEVELOP	7,000.00				7,000.00
01-00-4218	GEN STATUTES & REFERENCE	200.00				200.00
01-00-4223	GEN TREE PROGRAM	4,500.00				4,500.00
01-00-4230	GEN SALES TAX	200.00				200.00
01-00-4245	GEN ST LIC AND CITY FINES	4,000.00				4,000.00
01-00-4250	GEN SUPPLIES/MATERIALS	6,500.00	801.61	1,207.30	18.57	5,292.70
01-00-4299	GEN MISC EXPENSES	500.00		397.20	79.44	102.80
01-00-4400	GEN CAPITAL OUTLAYS	6,400.00				6,400.00
01-00-4700	HANGAR PAYMENT	27,892.00				27,892.00
01-00-4800	GEN GRANT & SPECIAL PROJECTS	41,000.00	8,102.20	10,808.05	26.36	30,191.95
01-00-4810	HOUSING PROGRAMS	80,000.00				80,000.00
01-00-4900	CARRY OVER PROJECTS	35,000.00				35,000.00
01-00-4990	CITY/EC DEVELOPMENT POSITION	75,000.00				75,000.00
	DIFFERENCE	592,572.00	42,709.54	76,771.97	12.96	515,800.03
	PROOF	592,572.00	42,709.54	76,771.97	12.96	515,800.03

CITY OF AUBURN
BUDGET REPORT
CALENDAR 11/2017, FISCAL 2/2017

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
01-02-4206	POLICE SERVICES	329,000.00	26,833.33	53,666.66	16.31	275,333.34
	DIFFERENCE	329,000.00	26,833.33	53,666.66	16.31	275,333.34
	PROOF	329,000.00	26,833.33	53,666.66	16.31	275,333.34

CITY OF AUBURN
BUDGET REPORT
CALENDAR 11/2017, FISCAL 2/2017

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTO BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
01-05-4101	FIRE OEPT SALARIES	6,000.00	500.00	1,000.00	16.67	5,000.00
01-05-4103	FIRE DEPT LIFE INS	1,800.00	153.73	307.56	17.09	1,492.44
01-05-4105	FIRE DEPT WORKMEN COMP	3,100.00		3,100.16	100.01	.16
01-05-4111	FIRE DEPT FICA MATCH	460.00	38.25	76.50	16.63	383.50
01-05-4202	FIRE DEPT UTILITIES	7,500.00	437.75	732.26	9.76	6,767.74
01-05-4203	FIRE DEPT INSURANCE	6,800.00		6,389.66	93.97	410.34
01-05-4204	FIRE DEPT MEMBERS/SUB/RECOG	2,500.00				2,500.00
01-05-4205	FIRE DEPT MEETINGS/TRAININGS	1,750.00				1,750.00
01-05-4206	FIRE DEPT SERVICES	860.00	89.00	139.00	16.16	721.00
01-05-4208	FIRE DEPT BLDG & GROUNDS	3,000.00				3,000.00
01-05-4209	FIRE DEPT EQUIP/MAINT/BUNKER G	10,000.00	294.47	434.93	4.35	9,565.07
01-05-4222	FIRE DEPT CHIEF EXPENSES	1,050.00				1,050.00
01-05-4250	FIRE DEPT SUPPLIES	2,200.00	13.12	26.36	1.20	2,173.64
01-05-4400	FIRE DEPT CAPITAL OUTLAYS	5,800.00				5,800.00
01-05-4801	BUNKER GEAR/SCBA	14,000.00				14,000.00
01-05-4802	FIRE HOSE	5,500.00	4,184.10	4,184.10	76.07	1,315.90
	DIFFERENCE	72,320.00	5,710.42	16,390.53	22.66	55,929.47
	PROOF	72,320.00	5,710.42	16,390.53	22.66	55,929.47

CITY OF AUBURN
BUDGET REPORT
CALENDAR 11/2017, FISCAL 2/2017

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTO BALANCE	YTO BALANCE	PERCENT EXPENDED	UNEXPENDED
01-07-4101	PARKS SALARIES	25,000.00	594.00	2,659.00	10.64	22,341.00
01-07-4105	PARKS WORKMEN COMP	2,600.00		3,177.99	122.23	577.99-
01-07-4111	PARKS FICA MATCH	1,750.00	45.44	203.41	11.62	1,546.59
01-07-4202	PARKS UTILITIES	22,250.00	1,475.37	3,957.84	17.79	18,292.16
01-07-4203	PARKS INSURANCE	4,300.00		4,474.99	104.07	174.99-
01-07-4206	PARKS SERVICES	3,000.00	360.00	700.00	23.33	2,300.00
01-07-4208	PARKS BLDG & GROUNDS MAIN	24,000.00	765.22	3,863.02	16.10	20,136.98
01-07-4209	PARKS EQUIP & MAINT	4,000.00	1,807.47	1,938.73	48.47	2,061.27
01-07-4230	PARKS SALES TAX/LODGING	700.00				700.00
01-07-4250	PARKS SUPPLIES & EQUIP	12,000.00	488.53	1,910.91	15.92	10,089.09
01-07-4299	PARKS MISC EXPENSES	500.00				500.00
01-07-4400	CAPITAL OUTLAYS	106,000.00				106,000.00
	DIFFERENCE	206,100.00	5,536.03	22,885.89	11.10	183,214.11
	PROOF	206,100.00	5,536.03	22,885.89	11.10	183,214.11

CITY OF AUBURN
BUDGET REPORT
CALENDAR 11/2017, FISCAL 2/2017

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
01-09-4105	SR CENTER WORKMEN COMP	.00	.00	.00	.00	.00
01-09-4202	SR CENTER UTILITIES	8,000.00	485.31	1,128.81	14.11	6,871.19
01-09-4203	SR CENTER INSURANCE	300.00	.00	.00	.00	300.00
01-09-4206	SR CENTER SERVICES	2,500.00	190.00	190.00	7.60	2,310.00
01-09-4208	SR CENTER BLDG & GROUNDS	6,000.00	.00	37.22	.62	5,962.78
01-09-4209	SR CENTER EQUIP & MAINT	2,000.00	535.95	535.95	26.80	1,464.05
01-09-4250	SR CENTER SUPPLIES/MATER	300.00	.00	.00	.00	300.00
	DIFFERENCE	<u>19,100.00</u>	<u>1,211.26</u>	<u>1,891.98</u>	<u>9.91</u>	<u>17,208.02</u>
	PROOF	<u>19,100.00</u>	<u>1,211.26</u>	<u>1,891.98</u>	<u>9.91</u>	<u>17,208.02</u>

CITY OF AUBURN
BUDGET REPORT
CALENDAR 11/2017, FISCAL 2/2017

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
03-00-4101	STREET SALARIES	128,000.00	10,408.08	21,086.17	16.47	106,913.83
03-00-4102	STREET HEALTH INSURANCE	22,840.00	1,958.80	4,355.31	19.07	18,484.69
03-00-4103	STREET LIFE INSURANCE	725.00	54.41	108.82	15.01	616.18
03-00-4104	STREET PENSION PLAN	4,500.00	367.57	752.21	16.72	3,747.79
03-00-4105	STREET WORKMEN COMP	6,000.00		3,260.77	54.35	2,739.23
03-00-4111	STREET FICA MATCH	9,800.00	777.97	1,576.60	16.09	8,223.40
03-00-4202	STREET UTILITIES	8,000.00	478.56	941.09	11.76	7,058.91
03-00-4203	STREET INSURANCE	6,200.00		5,974.33	96.36	225.67
03-00-4206	STREET SERVICES	5,000.00	617.25	617.25	12.35	4,382.75
03-00-4208	STREET BLDG & GR MAINT	500.00				500.00
03-00-4220	STREET SNOW REMOVAL OTH	4,000.00				4,000.00
03-00-4231	STREET ROAD EQUIP PARTS	11,000.00	6,971.72	7,271.30	66.10	3,728.70
03-00-4232	STREET ROAD EQUIP LABOR	4,000.00	198.00	214.80	5.37	3,785.20
03-00-4240	STREET REIM MEALS/REFUNDS	200.00				200.00
03-00-4256	STREET CHEMICAL SUPPLIES	3,500.00				3,500.00
03-00-4258	STREET SHDP SUPPLIES	2,100.00	134.36	226.46	10.78	1,873.54
03-00-4259	STREET SHOP TOOLS	1,000.00	300.99	927.38	92.74	72.62
03-00-4271	STREET GASOLINE	15,000.00	839.40	1,814.23	12.09	13,185.77
03-00-4272	STREET OIL/GREASE/ETC	1,500.00				1,500.00
03-00-4273	STREET TIRES & TIRE REPAIR	3,000.00		30.00	1.00	2,970.00
03-00-4274	STREET ASPHALTIC MATERIALS	10,000.00		296.10	2.96	9,703.90
03-00-4275	STREET GRAVEL & BORROW	6,000.00				6,000.00
03-00-4277	STREET CONCRETE	10,000.00	2,329.88	2,329.88	23.30	7,670.12
03-00-4278	STREET CULVERTS	500.00				500.00
03-00-4279	STREET STEEL PRODUCTS	200.00		149.94	74.97	50.06
03-00-4280	STREET LUMBER	100.00	6.99	6.99	6.99	93.01
03-00-4283	STREET SIGNS	600.00	151.30	151.30	25.22	448.70
03-00-4287	STREET PAVEMENT MARKING	1,500.00				1,500.00
03-00-4288	STREET FLARES/FLAGS/BARRI	100.00				100.00
03-00-4289	STREET SAFETY PROGRAM	350.00				350.00
03-00-4290	STREET EQUIP/LAND RENTAL	6,000.00	500.00	1,000.00	16.67	5,000.00
03-00-4299	STREET MISC SUPPLIES & MAT	500.00	89.91	89.91	17.98	410.09
03-00-4300	STREET CAPITAL IMPROVE.	50,000.00		51,288.10	102.58	1,288.10
03-00-4400	STREET CAPITAL OUTLAYS	12,750.00				12,750.00
03-00-4700	STREET NEW HIRE	50,000.00				50,000.00
03-00-4999	TRANS OUT/ADDITIONAL BONO RETI	132,249.00	106,421.57	106,421.57	80.47	25,827.43
	DIFFERENCE	517,714.00	132,606.76	210,890.51	40.73	306,823.49
	PROOF	517,714.00	132,606.76	210,890.51	40.73	306,823.49

CITY OF AUBURN
BUDGET REPORT
CALENDAR 11/2017, FISCAL 2/2017

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDEO	UNEXPENDEO
04-00-4206	STREET IMPROVEMENT SERVICES	45.00	30.00	30.00	66.67	15.00
04-00-4299	STREET IMPROVEMENT MISC		2,079.03	2,079.03		2,079.03-
04-00-4500	ST IMPROVE DEBT SERV PRINCIPAL	60,000.00	130,000.00	130,000.00	216.67	70,000.00-
04-00-4600	ST IMPROVE DEBT SERV INTEREST	9,612.50	2,151.14	2,151.14	22.38	7,461.36
	DIFFERENCE	69,657.50	134,260.17	134,260.17	192.74	64,602.67-
	PROOF	69,657.50	134,260.17	134,260.17	192.74	64,602.67-

MONTHLY LAW ENFORCEMENT REPORT TO THE
MAYOR AND CITY COUNCIL OF THE CITY OF
AUBURN

FOR THE MONTH OF NOVEMBER 2017

Total Number of Calls within the City of Auburn	144
Total Number of Ordinance/Animal Calls	12
Total Number of Actual Criminal Cases Reported/Initiated	8

Respectfully submitted,



Brent Lottman
Sheriff

City of Auburn
TIF Activity
Report Date 11-30-17

Date	Description	Account Activity	Auburn 1	Auburn 1 Project #2 SE Corner	Terrace Heights I	Terrace Heights II	Auburn Bowling Center I	Auburn Bowling Center II	Hemmingsen Funeral Home	Northwest Sanitary Sewer	West Project	Orschein
7/31/2017	Balance	\$ 932,491.20	\$ 726,709.55	\$ 55,680.54	\$ 69,104.39	\$ 8,149.20	\$ -		\$ 23,884.04		\$ 48,004.52	\$ 958.96
8/1/2017	Co Collections	\$ 6,564.57	\$ 6,076.85	\$ 487.72								
8/16/2017	City of Auburn	\$ (48,004.52)									\$ (48,004.52)	
8/31/2017	Interest on Account	\$ 117.98	\$ 96.74	\$ 7.08	\$ 9.44	\$ 1.18			\$ 3.54			
9/6/2017	Cody Bradley	\$ (5,040.00)	\$ (5,040.00)									
9/7/2017	Interest on Account	\$ 25.64	\$ 21.02	\$ 1.54	\$ 2.05	\$ 0.26			\$ 0.77			
9/14/2017	Co. Collections	\$ 72,120.44	\$ 31,991.27	\$ 8,352.78	\$ 8,015.52	\$ 8,770.13			\$ 4,708.98		\$ 10,281.76	
9/15/2017	Orschein (TIF Balance)	\$ (958.96)										\$ (958.96)
9/15/2017	Cline Williams	\$ (112.00)	\$ (112.00)									
9/30/2017	Interest on Account	\$ 88.80	\$ 71.04	\$ 6.22	\$ 7.10	\$ 1.78			\$ 2.66			
10/10/2017	Auburn Newspaper	\$ (84.00)	\$ (84.00)									
10/10/2017	Cline Williams	\$ (476.00)	\$ (476.00)									
10/13/2017	Co. Collections	\$ 16,598.26	\$ 12,935.39	\$ 337.20							\$ 3,325.67	
10/16/2017	Deborah Gerdes	\$ (3,850.00)	\$ (3,850.00)									
10/16/2017	Lynn Erisman	\$ (2,775.00)	\$ (2,775.00)									
10/31/2017	Interest on Account	\$ 122.90	\$ 97.09	\$ 8.60	\$ 9.83	\$ 2.46			\$ 3.69		\$ 1.23	
11/2/2017	Ruth Heywood	\$ (1,450.00)	\$ (1,450.00)									
11/2/2017	Luis Lopez	\$ (6,200.00)	\$ (6,200.00)									
11/9/2017	Co. Collections	\$ 1,183.55	\$ 1,034.56	\$ 120.21	\$ 4.87	\$ 5.33	\$ 1.89		\$ 2.86		\$ 7.90	\$ 5.93
11/9/2017	Co. Collections Trans	\$ 1,891.89	\$ 1,891.89				\$ (1.89)					
11/15/2017	Cline Williams	\$ (1,641.72)	\$ (1,641.72)									
11/30/2017	Interest on Account	\$ 118.69	\$ 93.76	\$ 8.31	\$ 9.50	\$ 2.37			\$ 3.56		\$ 1.19	
11/30/2017	Balance	\$ 958,839.83	\$ 757,500.44	\$ 65,010.20	\$ 77,162.70	\$ 16,932.71			\$ 28,610.10		\$ 13,617.75	\$ 5.93

AGENDA ITEM
NO 22