

AGENDA FOR THE REGULAR MEETING OF
THE MAYOR AND CITY COUNCIL OF THE
CITY OF AUBURN, NEMAHA COUNTY,
NEBRASKA, TO BE HELD AT 7:00 P.M.
OCTOBER 8, 2012

1. **PLEDGE OF ALLEGIANCE**

2. **ANNOUNCE** – “I am required by law to inform the public that a copy of the Open Meetings Act is posted on the North wall of these Chambers by the entrance door.”

3. **ROLL CALL**

4. **RECOGNITION OF VISITORS***

*The Mayor may fix the time allotted for each individual or topic. A five-minute limit will apply for each speaker, unless otherwise specified. Speakers are expected to address the Council when making presentations. Speakers who feel a need to give more information than can be presented in that time frame may submit written material for distribution to City Hall; such materials should be provided so they may be included in the Council meeting packets.

The Council may make and enforce reasonable rules and regulations regarding the conduct of persons attending its meetings and regarding their privilege to speak. The Council is not required to allow citizens to speak at each meeting, but it may not forbid public participation at all meetings.

5. **CITY Employees Service Awards.**

6. **APPROVAL OF MINUTES OF PREVIOUS MEETING(S).**

7. **APPROVAL OF FINANCIAL REPORT.**

8. **CLAIMS.**

9. **APPROVAL** for Attendance at Meeting(s).

10. **APPOINTMENTS/REAPPOINTMENTS –**

- Official Depositories for city funds.

11. **JEO Consulting Group Inc.** regarding the West P Street Culvert Project (JEO Project 100112).

12. **DISCUSSION/CONSIDERATION** of report submitted by Dottie Holliday and the Auburn Airport Authority's response thereto.

13. **7:00 P.M., or as soon as possible thereafter – PUBLIC HEARING** concerning a Mid-Project review of Project #10-DTR-105 Downtown Revitalization – Phase II Grant, as part of a NDED CDBG grant.

14. **7:00 P.M., or as soon as possible thereafter – PUBLIC HEARING** to set Final Tax Request.

Action on said public hearing. Resolution.

15. **PETITION FOR APPROVAL** of small subdivision Plat, Helms/Meyer, Parcel ID No. 640038816.
16. **ORDINANCE** – Revision to ordinance governing the preservation of landmarks and historic districts within the corporate city limits.
17. **REQUEST** for funding – Revitalizing Nebraska’s Centennial Mall.
18. **RESOLUTION** to authorize water liens against real estate on delinquent accounts with the Auburn Board of Public Works.
19. **RESOLUTION** to authorize sewer liens against real estate on delinquent accounts with the Auburn Board of Public Works.
20. **REPORTS/RECOMMENDATIONS** - - From Dept. Heads.
 - a. Street Department –
 - b. Fire Department –
 - c. Police Department –
 - d. Library –
 - e. Treasurer -
21. **REPORTS/RECOMMENDATIONS** - - From Committees.
 - a. Street –
 - b. Keep Auburn Beautiful -
 - c. Economic Development –
 - d. Safety Committee –
 - e. Building Committee -
 - f. Legislative –
 - g. Parks and Pool Committee -
 - h. Other Committees & Reports –
22. **ADJOURNMENT.**

Possible Motion Format 10-08-12

1. **PLEDGE OF ALLEGIANCE**
2. **ANNOUNCE** – “I am required by law to inform the public that a copy of the Open Meetings Act is posted on the North wall of these Chambers by the entrance door.”
3. **ROLL CALL**
4. **RECOGNITION OF VISITORS***
5. **CITY** Employees Service Awards.
6. **APPROVAL OF MINUTES OF PREVIOUS MEETING(S).**

POSSIBLE MOTION: I move to dispense with the reading of the September 10, 2012 and September 14, 2012 meetings' minutes and to approve the same as written (or as amended)

7. **APPROVAL OF FINANCIAL REPORT.**

POSSIBLE MOTION: I move to approve the financial report

8. **CLAIMS.**

POSSIBLE MOTION: I move to approve the claim submitted by Auburn Plumbing, Htg. & AC Inc. in the amount of \$732.70.

POSSIBLE MOTION: I move to approve the claims presented which have not been previously approved by motion or resolution and ratify the ordinary and necessary expenses allowed and in accordance with Resolution No. 7-11 that was approved February 28, 2011

9. **APPROVAL** for Attendance at Meeting(s).

POSSIBLE MOTION: I move to allow attendance at meeting(s)/trainings as requested

10. **APPOINTMENTS/REAPPOINTMENTS** – Official Depositories for city funds.

POSSIBLE ACTION: Roll Call on Appointments

11. **JEO Consulting Group Inc.** regarding the West P Street Culvert Project (JEO Project 100112).

12. **DISCUSSION/CONSIDERATION** of report submitted by Dottie Holliday and the Auburn Airport Authority's response thereto.

13. **7:00 P.M., or as soon as possible thereafter – PUBLIC HEARING** concerning a Mid-Project review of Project #10-DTR-105 Downtown Revitalization – Phase II Grant, as part of a NDED CDBG grant.

14. **7:00 P.M., or as soon as possible thereafter – PUBLIC HEARING** to set Final Tax Request.

POSSIBLE MOTION: I move to set the final property tax request for fiscal year 2012-2013 by the passage and adoption of Resolution No. 17-12

15. **PETITION FOR APPROVAL** of small subdivision Plat, Helms/Meyer, Parcel ID No. 640038816.

POSSIBLE MOTION: I move to approve the small subdivision plat, Helms/Meyer, Parcel ID No. 640038816

16. **ORDINANCE** – Revision to ordinance governing the preservation of landmarks and historic districts within the corporate city limits.

POSSIBLE ACTION: Ordinance Record

17. **REQUEST** for funding – Revitalizing Nebraska’s Centennial Mall.

18. **RESOLUTION** to authorize water liens against real estate on delinquent accounts with the Auburn Board of Public Works.

POSSIBLE MOTION: I move to approve the report of unpaid water accounts and certify said items to the Nemaha County Clerk by the passage and adoption of Resolution No. 18-12.

19. **RESOLUTION** to authorize sewer liens against real estate on delinquent accounts with the Auburn Board of Public Works.

POSSIBLE MOTION: I move to approve the report of unpaid sewer accounts and certify said items to the Nemaha County Clerk by the passage and adoption of Resolution No. 19-12

20. **REPORTS/RECOMMENDATIONS** - - From Dept. Heads.

- a. Street Department –
- b. Fire Department –
- c. Police Department –
- d. Library –
- e. Treasurer -

21. **REPORTS/RECOMMENDATIONS** - - From Committees.

- a. Street –
- b. Keep Auburn Beautiful -

- c. Economic Development –
- d. Safety Committee –
- e. Building Committee -
- f. Legislative –
- g. Parks and Pool Committee -
- h. Other Committees & Reports –

22. **ADJOURNMENT.**

POSSIBLE MOTION: I move for adjournment to meet at the call of the Mayor

The Mayor and Council of the City of Auburn, Nemaha County, Nebraska, were called to meet at the City Hall at 1101 "J" Street on September 10, 2012, at 7:00 o'clock P.M., in Regular Meeting, open to the general public. Advance notice of said Regular Meeting, the designated method of giving notice including the agenda for said meeting, or the availability thereof having been posted at the west front door of the City Hall, at the east door of the Nemaha County Courthouse and in the Auburn State Bank, and having been transmitted to all members of the City Council, all done on or before September 7, 2012. Mayor Scott Kudrna presided over the meeting. The City Clerk of the City of Auburn, Nemaha County, Nebraska, recorded the proceedings.

The meeting was called to order by Mayor Scott Kudrna. Upon roll call, the following members of the City Council were present: Billings, Bishop, Clark, Critser, Holtzman, and Kruger. Absent: No one.

Mayor Kudrna announced "I am required by law to inform the public that a copy of the Open Meetings Act is posted on the North wall of these Chambers by the entrance door".

Council Member Holtzman moved to dispense with the reading of the August 13, 2012 meeting's minutes and to approve the same as written. The foregoing motion was seconded by Council Member Bishop and upon roll call vote, the following Council Members voted "YEA": Bishop, Clark, Critser, Holtzman, Kruger, and Billings. The following voted "NAY": No one. Motion: Carried.

Council Member Bishop moved to approve the financial report; Seconded by Council Member Billings and upon roll call vote, the following Council Members voted "YEA": Clark, Critser, Holtzman, Kruger, Billings, and Bishop. The following voted "NAY": No one. Motion: Carried.

The following claims were presented before the Council for ratification: Pavers Inc., Ex-283815.97; Southeast Nebraska Development District, Mem-3163.00; Wright Express, Ex-3283.02; Black Hills Energy, Ut-49.22; Blue Cross-Blue Shield, Ins-9731.51; Board of Public Works, Ut-2871.37; Carla Mason, DTR Project-14237.50; Five Nines Technology Group, Se-103.70; Nemaha County Register of Deeds, Fe-5.50; Nemaha County Treasurer, Taxes-1604.12; Shane & Sue Charbonnet, DTR Project-8514.75; Sunmart, Su-62.39; Terry Fulton, Reim-5000.00; The Standard, Ins-357.46; Time Warner Cable, Se-231.03; Verizon, Se-52.41; Windstream, Ut-201.42. The following claims (not previously approved by motion or resolution) were presented: Action Technology Services Inc., Se-150.00; Amazon, Bk-544.89; American Legal Publishing, Se-261.50; Annie Thomas, Reim-86.03; Auburn High School, Bk-40.00; Auburn Memorial Library Petty Cash, Su-59.69; Auburn Newspapers, Se-394.90; Baker & Taylor, Bk-288.11; Barco Municipal Products Inc., Su-198.53; Board of Public Works, Maint-505.46; Concrete Industries Inc., Su-1010.00; Demco, Su-362.14; Dettmer Farm Service Inc., Su-197.50; Diamond Vogel, Su-283.80; Douglas Co. Sheriff's Dept, Se-19.76; Eakes Office Plus, Su-482.67; Epler's Carpet Cleaning, Se-100.00; Hotsy Equipment Co., Su-219.68; JEO Consulting Group Inc., Se-5539.00; Jones Automotive Inc., Equip-1924.24; Kim Beger, Reim-264.74; Lynch's Hardware & Gifts, Su-84.29; Marvin Gerdes, Reim-27.19; Meyer-Earp Chevrolet, Se-102.74; Nebraska Library Commission, Se-1117.75; Nebraska Statewide Arboretum, Mem-100.00; Nemaha Co. Register of Deeds, Se-25.50; OCLC Inc., Sub-50.44; Card Services, Su-182.86; Petersens Auto Repair, Se-524.17; Petty Cash, Se-Su-Reim-242.56 Randy Bennett, Reim-350.00; Rueter's, Su-56.62; Sack Lumber Co., Su-445.37; Schneider OK Tire Stores Inc., Su-1003.40; Scott Kudrna, Reim-211.21; Shawn Clark, Reim-350.00; Stutheit Implement Co., Se-35.72; Arbor Day Foundation, Mem-15.00; Tri-State Office Products, Su-70.58; Vaughn Severs, Reim-350.00.

Abbreviations for this legal: AV-Audio Visual; Bk-Book; Contrib-Contribution; Equip-Equipment; Ex-Expense; Fe-Fee; Ins-Insurance; Inspect-Inspection; Int-Interest; Inv-Economic Development Investment; Lic-Licenses; Maint-Maintenance; Mem-Membership; Pen-Pension; Per-Periodical; Re-Repairs; Ref-Reference Materials; Reg-Registration; Reim-Reimbursement;

Se-Service; Su-Supplies, Material & Parts; Sub-Subscription; UA-Uniform Allowance; Ut-Utilities; Wh-Withholding.

Council Member Holtzman moved to approve the claims which have not been previously approved by motion or resolution except the bill from First National Bank for credit card charges associated with the Dave Ramsey course in the amount of \$194.01 and further moved to ratify the ordinary and necessary expenses allowed and in accordance with Resolution No. 7-11 that was approved February 28, 2011. The foregoing motion was seconded by Council Member Kruger and upon roll call vote, the following Council Members voted "YEA": Critser, Holtzman, Kruger, and Bishop. The following voted "NAY": Billings. Council Member Clark abstained from voting. Motion: Carried.

Approval was requested for attendance at the following meetings and trainings: police department surveillance skills training, 2012 League of Nebraska Municipalities Annual Conference, and parks conference. Council Member Billings moved to allow attendance at meeting(s)/trainings as requested; Seconded by Council Member Critser and upon roll call vote, the following Council Members voted "YEA": Holtzman, Billings, Bishop, Clark, and Critser. The following voted "NAY": No one. Council Member Kruger abstained from voting. Motion: Carried.

Council Member Bishop moved to approve the request by Auburn Discount Liquor for a Special Designated License for a fund raiser/beer garden to be held on September 22, 2012. The foregoing motion was seconded by Council Member Clark and upon roll call vote, the following Council Members voted "YEA": Kruger, Billings, Bishop, Clark, Critser, and Holtzman. The following voted "NAY": No one. Motion: Carried.

Council Member Holtzman moved to approve Pay Application No. Two & Final submitted by Pavers Inc. in the amount of \$25,098.24 for work associated with the 2012 Street Improvements-Asphaltic Concrete Overlay project and authorize the Mayor to sign the recommendation of acceptance on behalf of the City. The foregoing motion was seconded by Council Member Critser and upon roll call vote, the following Council Members voted "YEA": Billings, Bishop, Clark, Critser, Holtzman, and Kruger. The following voted "NAY": No one. Motion: Carried.

Council Member Billings moved to approve the amendment to the agreement between the County of Nemaha and the City of Auburn for annual rent, dispatching services, teletype fees, photocopies and other services for years beginning October 2012 through September 2015. The foregoing motion was seconded by Council Member Bishop and upon roll call vote, the following Council Members voted "YEA": Bishop, Clark, Critser, Holtzman, Kruger, and Billings. The following voted "NAY": No one. Motion: Carried.

Proposed Ordinance No. 11-12, Setting a 30 mph school speed zone between the "P" Street intersection & "T" Street intersection on HWY US 136 for 30 minutes before and after schools are in session at the High/Middle School campus was presented for consideration. The Mayor announced that the introduction of the proposed Ordinance was in order.

ORDINANCE NO. 11-12

30 mph school speed zone between "P" Street Intersection and "T" Street Intersection
On Highway US 136

Council Member Billings moved that the minutes of these proceedings be kept in a separate and distinct volume known as the "Ordinance Record of the City of Auburn, Nemaha County, Nebraska", and that said volume be made part of these proceedings the same as though it were spread at large herein, which motion was seconded by Council Member Holtzman. Upon roll call vote, the following voted "YEA": Clark, Critser, Holtzman, Kruger, Billings, and Bishop. The following voted "NAY": No one.

Council Member Holtzman moved to authorize and accept the agreement between the City of Auburn and the State of Nebraska Department of Roads associated with Project No. STP-136-

6(119) by the passage and adoption of Resolution No. 16-12. The foregoing motion was seconded by Council Member Bishop and upon roll call vote, the following Council Members voted "YEA": Kruger, Billings, Bishop, Clark, Critser, and Holtzman. The following voted "NAY": No one. Motion: Carried. A true, correct and complete copy of said resolution is as follows:

RESOLUTION NO.16-12
Of
THE CITY OF AUBURN, NEMAHA COUNTY, NEBRASKA

A RESOLUTION AUTHORIZING AND ACCEPTING AN AGREEMENT WITH THE STATE OF NEBRASKA, DEPARTMENT OF ROADS FOR RESURFACING OF HIGHWAY US-136 FROM NEAR "F" STREET AND EXTENDING EAST TO THE CORPORATE LIMITS; AND AUTHORIZING THE MAYOR TO SIGN ALL NECESSARY DOCUMENTS.

WHEREAS, Highway US-136 passes through the City of Auburn, NE.

WHEREAS, It is the desire of the State of Nebraska, Department of Roads and the City of Auburn, NE, that a portion of Highway US-136 be improved located east of Auburn, NE.

WHEREAS, The City of Auburn desires that a portion of US-Highway 136 be resurfaced within corporate city limits beginning near "F" Street at R.P.230+27 and extending to the east corporate limits to R.P.230+47.

WHEREAS, The State Department of Roads agrees to the construction or reconstruction of the aforesaid highway between construction limits described in Exhibit "A" within the proposed written agreement between the Department of Roads and the City.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Auburn, Nemaha County, Nebraska, that the City hereby accepts the Agreement between the City of Auburn and State of Nebraska, Department of Roads identified as Project No. STP-136-6(119), Control No. 12994, City of Auburn, State of Nebraska, Department of Roads, Improving Highway US-136 in Auburn (6 pages) and Exhibits "A" and "C" attached thereto.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Auburn, Nemaha County, Nebraska, that the Mayor is hereby authorized to sign any agreement, stipulation, or other documents necessary to carry out the terms and provisions of this resolution.

Council Member Billings moved to approve CDBG #10-DTR-105 (Downtown Revitalization Phase II Commercial Rehabilitation) Drawdown No. 8 and the related claims. The foregoing motion was seconded by Council Member Holtzman and upon roll call vote, the following Council Members voted "YEA": Billings, Bishop, Clark, Critser, Holtzman, and Kruger. The following voted "NAY": No one. Motion: Carried.

Council Member Bishop moved to approve the Right-of-Way Permit for Unite Private Networks, LLC; Seconded by Council Member Holtzman and upon roll call vote, the following Council Members voted "YEA": Bishop, Clark, Critser, Holtzman, Kruger, and Billings. The following voted "NAY": No one. Motion: Carried.

J. C. Hauserman, Chairman of the Auburn Airport Authority presented a report of activities achieved by the Auburn Airport Authority and a letter of response to the previous report submitted by Mrs. Dottie Holliday.

Public hearing was held on the proposed budget for Fiscal Year 2012-2013. The Mayor gave an updated presentation on projected revenues and expenditures for the balance of Fiscal Year 2011-2012 and the proposed budget for Fiscal Year 2012-2013. After allowing time for all comments to be presented, the public hearing was closed. Council Member Critser moved that the Mayor and City Council reconvene on September 14, 2012 at 6:00 o'clock p.m. to consider

action on the FY 2012-2013 Budget and the related budget items and ordinances. The foregoing motion was seconded by Council Member Kruger and upon roll call vote, the following Council Members voted "YEA": Clark, Critser, Holtzman, Kruger, Billings, and Bishop. The following voted "NAY": No one. Motion: Carried.

Reports were given by the following department heads: street department, fire department, police department, library, and City Treasurer.

The following committees provided reports: Economic Development, Building, and Parks/Pool. A written financial report was provided by the Auburn Community Redevelopment Authority.

There being no further business to come before the Mayor and Council, Council Member Billings moved for adjournment to meet at the call of the Mayor. Council Member Critser seconded the foregoing motion and upon roll call vote, the following Council Members voted "YEA": Critser, Holtzman, Kruger, Billings, Bishop, and Clark. The following voted "NAY": No one. Motion: Carried.

Mayor Kudrna declared the meeting adjourned.

Scott Kudrna, Mayor

ATTEST:

Sherry Heskett, City Clerk

STATE OF NEBRASKA)
COUNTY OF NEMAHA) ss.
CITY OF AUBURN)

I, the undersigned, City Clerk for the City of Auburn, Nebraska, hereby certify that the foregoing is a true and correct copy of proceedings had and done by the Mayor and Council on September 10, 2012; that all of the subjects included in the foregoing proceedings were contained in the agenda for the meeting, kept continually current and readily available for public inspection at the office of the City Clerk; that such agenda items were sufficiently descriptive to give the public reasonable notice of the matters to be considered at the meeting; that such subjects were contained in said agenda for at least twenty-four hours prior to said meeting; that at least one copy of all reproducible material discussed at the meeting was available at the meeting for examination and copying by members of the public; that the said minutes were in written form and available for public inspection within ten working days and prior to the next convened meeting of said body; that all news media requesting notification concerning meetings of said body were provided advance notification of the time and place of said meeting and the subjects to be discussed at said meeting; and that a current copy of the Nebraska Open Meetings Act was available and accessible to members of the public, posted during such meeting in the room in which such meeting was held.

Sherry Heskett, City Clerk

The Mayor and Council of the City of Auburn, Nemaha County, Nebraska, were called to meet at the City Hall at 1101 "J" Street on September 10, 2012, at 7:00 o'clock P.M., in Regular Meeting, open to the general public.

The meeting was called to order by Mayor Scott Kudrna. Upon roll call, the following members of the City Council were present: Billings, Bishop, Clark, Critser, Holtzman, and Kruger. Absent: No one.

Mayor Kudrna announced "I am required by law to inform the public that a copy of the Open Meetings Act is posted on the North wall of these Chambers by the entrance door".

Council approved the August 13, 2012 meeting's minutes as written.

The City Council approved the financial report.

The following claims were presented before the Council for ratification: Pavers Inc., Ex-283815.97; Southeast Nebraska Development District, Mem-3163.00; Wright Express, Ex-3283.02; Black Hills Energy, Ut-49.22; Blue Cross-Blue Shield, Ins-9731.51; Board of Public Works, Ut-2871.37; Carla Mason, DTR Project-14237.50; Five Nines Technology Group, Se-103.70; Nemaha County Register of Deeds, Fe-5.50; Nemaha County Treasurer, Taxes-1604.12; Shane & Sue Charbonnet, DTR Project-8514.75; Sunmart, Su-62.39; Terry Fulton, Reim-5000.00; The Standard, Ins-357.46; Time Warner Cable, Se-231.03; Verizon, Se-52.41; Windstream, Ut-201.42. The following claims (not previously approved by motion or resolution) were presented: Action Technology Services Inc., Se-150.00; Amazon, Bk-544.89; American Legal Publishing, Se-261.50; Annie Thomas, Reim-86.03; Auburn High School, Bk-40.00; Auburn Memorial Library Petty Cash, Su-59.69; Auburn Newspapers, Se-394.90; Baker & Taylor, Bk-288.11; Barco Municipal Products Inc., Su-198.53; Board of Public Works, Maint-505.46; Concrete Industries Inc., Su-1010.00; Demco, Su-362.14; Dettmer Farm Service Inc., Su-197.50; Diamond Vogel, Su-283.80; Douglas Co. Sheriff's Dept, Se-19.76; Eakes Office Plus, Su-482.67; Epler's Carpet Cleaning, Se-100.00; Hotsy Equipment Co., Su-219.68; JEO Consulting Group Inc., Se-5539.00; Jones Automotive Inc., Equip-1924.24; Kim Beger, Reim-264.74; Lynch's Hardware & Gifts, Su-84.29; Marvin Gerdes, Reim-27.19; Meyer-Earp Chevrolet, Se-102.74; Nebraska Library Commission, Se-1117.75; Nebraska Statewide Arboretum, Mem-100.00; Nemaha Co. Register of Deeds, Se-25.50; OCLC Inc., Sub-50.44; Card Services, Su-182.86; Petersens Auto Repair, Se-524.17; Petty Cash, Se-Su-Reim-242.56; Randy Bennett, Reim-350.00; Rueter's, Su-56.62; Sack Lumber Co., Su-445.37; Schneider OK Tire Stores Inc., Su-1003.40; Scott Kudrna, Reim-211.21; Shawn Clark, Reim-350.00; Stutheit Implement Co., Se-35.72; Arbor Day Foundation, Mem-15.00; Tri-State Office Products, Su-70.58; Vaughn Severs, Reim-350.00.

Abbreviations for this legal: AV-Audio Visual; Bk-Book; Contrib-Contribution; Equip-Equipment; Ex-Expense; Fe-Fee; Ins-Insurance; Inspect-Inspection; Int-Interest; Inv-Economic Development Investment; Lic-Licenses; Maint-Maintenance; Mem-Membership; Pen-Pension; Per-Periodical; Re-Repairs; Ref-Reference Materials; Reg-Registration; Reim-Reimbursement; Se-Service; Su-Supplies, Material & Parts; Sub-Subscription; UA-Uniform Allowance; Ut-Utilities; Wh-Withholding.

With four Council Members (Critser, Holtzman, Kruger, Bishop) voting in favor, one Council Member (Billings) voting in opposition, one Council Member (Clark) abstaining from the vote, the City Council approved the claims which have not been previously approved by motion or resolution except the bill from First National Bank for credit card charges associated with the Dave Ramsey course in the amount of \$194.01 and ratified the ordinary and necessary expenses allowed and in accordance with Resolution No. 7-11 that was approved February 28, 2011.

Approval was given for attendance at the following meetings and trainings: police department surveillance skills training, 2012 League of Nebraska Municipalities Annual Conference, and parks conference. Council Member Kruger abstained from voting.

September 10, 2012

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The request by Auburn Discount Liquor for a Special Designated License for a Fund Raiser/Beer Garden to be held on September 22, 2012, was approved.

Pay Application No. Two & Final submitted by Pavers Inc. in the amount of \$25,098.24 for work associated with the 2012 Street Improvements-Asphaltic Concrete Overlay project was approved and the Mayor was authorized to sign the recommendation of acceptance on behalf of the City.

The City Council approved the amendment to the agreement between the County of Nemaha and the City of Auburn for annual rent, dispatching services, teletype fees, photocopies and other services for years beginning October 2012 through September 2015.

Ordinance No. 11-12, Setting a 30 mph school speed zone between the "P" Street intersection & "T" Street intersection on HWY US 136 for 30 minutes before and after schools are in session at the High/Middle School campus was approved.

The City Council authorized and accepted the agreement between the City of Auburn and the State of Nebraska Department of Roads associated with Project No. STP-136-6(119) by the passage and adoption of Resolution No. 16-12.

CDBG #10-DTR-105 (Downtown Revitalization Phase II Commercial Rehabilitation) Drawdown No. 8 and the related claims were approved.

The Right-of-Way Permit for Unite Private Networks, LLC was approved.

J. C. Hauserman, Chairman of the Auburn Airport Authority presented a report of activities achieved by the Auburn Airport Authority and a letter of response to the previous report submitted by Mrs. Dottie Holliday.

Public hearing was held on the proposed budget for Fiscal Year 2012-2013. The Mayor gave an updated presentation on projected revenues and expenditures for the balance of Fiscal Year 2011-2012 and the proposed budget for Fiscal Year 2012-2013. After allowing time for all comments to be presented, the public hearing was closed. With all Council Members voting in favor, a motion was approved that the Mayor and City Council reconvene on September 14, 2012 at 6:00 o'clock p.m. to consider action on the FY 2012-2013 Budget and the related budget items and ordinances.

Reports were given by the following department heads: street department, fire department, police department, library, and City Treasurer.

The following committees provided reports: Economic Development, Building, and Parks/Pool. A written financial report was provided by the Auburn Community Redevelopment Authority.

There being no further business to come before the Mayor and Council, the City Council adjourned.

Sherry Heskett
City Clerk

J. Scott Kudrna
Mayor

A complete copy of the minutes is available for inspection at City Hall.

The Mayor and Council of the City of Auburn, Nemaha County, Nebraska, were called to meet at the City Hall at 1101 "J" Street on September 14, 2012, at 6:00 o'clock P.M., in Special Meeting, open to the general public. Advance notice of said Special Meeting, the designated method of giving notice including the agenda for said meeting, or the availability thereof having been posted at the west front door of the City Hall, at the east door of the Nemaha County Courthouse and in the Auburn State Bank, and having been transmitted to all members of the City Council, all done on or before September 11, 2012. Mayor Scott Kudrna presided over the meeting. The City Clerk of the City of Auburn, Nemaha County, Nebraska, recorded the proceedings.

The meeting was called to order by Mayor Scott Kudrna. Upon roll call, the following members of the City Council were present: Billings, Bishop, Critser, Holtzman, and Kruger. Absent: Clark.

Mayor Kudrna announced "I am required by law to inform the public that a copy of the Open Meetings Act is posted on the North wall of these Chambers by the entrance door".

The proposed FY 2012-2013 Budget was reviewed and discussion was held. Following discussion, Council Member Billings moved to approve the 2012-2013 Budget as amended by recategorizing the \$20,000 previously designated in the police department capital outlay for cameras to other police equipment or police equipment maintenance, as further amended by recategorizing the \$200,000 previously designated in the street department for paving and street improvements to S Street north of Highway 136 to other potential street improvements elsewhere within the city, and approving the remainder of the proposed budget as presented including cash balances, cash reserves, revenues and expenditures of the general fund, police department, fire department, fire department sinking fund, park/recreation department, senior center, library, swimming pool, street department, street improvement assessment/debt payment fund, keno accounts, grants, economic development reuse funds, housing development reuse funds, downtown revitalization reuse funds and the Board of Public Works Proprietary Function Budget and further authorize publication of any changes to the Notice of Budget Hearing and Budget Summary previously published. The foregoing motion was seconded by Council Member Critser and upon roll call vote, the following Council Members voted "YEA": Bishop, Critser, Holtzman, Kruger, and Billings. The following voted "NAY": No one. Motion: Carried. Council Member Billings moved to increase the base of restricted funds by 2.5% and any additional amount for allowable growth. The foregoing motion was seconded by Council Member Bishop and upon roll call vote, the following Council Members voted "YEA": Critser, Holtzman, Kruger, Billings, and Bishop. The following voted "NAY": No one. Motion: Carried. Council Member Holtzman moved to exceed the budget limit on restricted funds by an additional one percent. The foregoing motion was seconded by Council Member Bishop and upon roll call vote, the following Council Members voted "YEA": Critser, Holtzman, Kruger, Billings, and Bishop. The following voted "NAY": No one. Motion: Carried. Council Member Bishop moved that the total unused restricted funds authority be set in accordance with the approved allowable increases. The foregoing motion was seconded by Council Member Holtzman and upon roll call vote, the following Council Members voted "YEA": Holtzman, Kruger, Billings, Bishop, and Critser. The following voted "NAY": No one. Motion: Carried.

Proposed Ordinance No. 12-12 Fixing Compensation of the Officers and Employees of the City was presented for consideration. The Mayor announced that the introduction of the proposed Ordinance was in order.

ORDINANCE NO. 12-12
Fixing Compensation of the Officers and Employees of the City

Council Member Bishop moved that the minutes of these proceedings be kept in a separate and distinct volume known as the "Ordinance Record of the City of Auburn, Nemaha County, Nebraska", and that said volume be made part of these proceedings the same as though it were spread at large herein, which motion was seconded by Council Member Kruger. Upon roll call

vote, the following Council Members voted "YEA": Kruger, Billings, Bishop, Critser, and Holtzman. The following voted "NAY": No one.

Proposed Ordinance No. 13-12, Annual Appropriation Bill, was presented for consideration. The Mayor announced that the introduction of the proposed Ordinance was in order.

ORDINANCE NO. 13-12
Annual Appropriation Bill

Council Member Holtzman moved that the minutes of these proceedings be kept in a separate and distinct volume known as the "Ordinance Record of the City of Auburn, Nemaha County, Nebraska", and that said volume be made part of these proceedings the same as though it were spread at large herein, which motion was seconded by Council Member Critser. Upon roll call vote, the following Council Members voted "YEA": Critser, Holtzman, Kruger, Billings and Bishop. The following voted "NAY": No one.

There being no further business to come before the Mayor and Council, Council Member Holtzman moved for adjournment to meet at the call of the Mayor. Council Member Kruger seconded the foregoing motion and upon roll call vote, the following Council Members voted "YEA": Kruger, Billings, Bishop, Critser, and, Holtzman. The following voted "NAY": No one. Motion: Carried.

Mayor Kudrna declared the meeting adjourned.

Scott Kudrna, Mayor

ATTEST:

Sherry Heskett, City Clerk

STATE OF NEBRASKA)
COUNTY OF NEMAHA) ss.
CITY OF AUBURN)

I, the undersigned, City Clerk for the City of Auburn, Nebraska, hereby certify that the foregoing is a true and correct copy of proceedings had and done by the Mayor and Council on September 14, 2012; that all of the subjects included in the foregoing proceedings were contained in the agenda for the meeting, kept continually current and readily available for public inspection at the office of the City Clerk; that such agenda items were sufficiently descriptive to give the public reasonable notice of the matters to be considered at the meeting; that such subjects were contained in said agenda for at least twenty-four hours prior to said meeting; that at least one copy of all reproducible material discussed at the meeting was available at the meeting for examination and copying by members of the public; that the said minutes were in written form and available for public inspection within ten working days and prior to the next convened meeting of said body; that all news media requesting notification concerning meetings of said body were provided advance notification of the time and place of said meeting and the subjects to be discussed at said meeting; and that a current copy of the Nebraska Open Meetings Act was available and accessible to members of the public, posted during such meeting in the room in which such meeting was held.

Sherry Heskett, City Clerk

The Mayor and Council of the City of Auburn, Nemaha County, Nebraska, were called to meet at the City Hall at 1101 "J" Street on September 14, 2012, at 6:00 o'clock P.M., in Special Meeting, open to the general public.

The meeting was called to order by Mayor Scott Kudrna. Upon roll call, the following members of the City Council were present: Billings, Bishop, Critser, Holtzman, and Kruger. Absent: Clark.

Mayor Kudrna announced "I am required by law to inform the public that a copy of the Open Meetings Act is posted on the North wall of these Chambers by the entrance door".

The proposed FY 2012-2013 Budget was reviewed and discussion was held. Following discussion, Council Member Billings moved to approve the 2012-2013 Budget as amended by recategorizing the \$20,000 previously designated in the police department capital outlay for cameras to other police equipment or police equipment maintenance, as further amended by recategorizing the \$200,000 previously designated in the street department for paving and street improvements to S Street north of Highway 136 to other street potential improvements elsewhere within the city, and approving the remainder of the proposed budget as presented including cash balances, cash reserves, revenues and expenditures of the general fund, police department, fire department, fire department sinking fund, park/recreation department, senior center, library, swimming pool, street department, street improvement assessment/debt payment fund, keno accounts, grants, economic development reuse funds, housing development reuse funds, downtown revitalization reuse funds and the Board of Public Works Proprietary Function Budget and further authorize publication of any changes to the Notice of Budget Hearing and Budget Summary previously published. The City Council approved a motion to increase the base of restricted funds by 2.5% and any additional amount for allowable growth. The City Council approved a motion to exceed the budget limit on restricted funds by an additional one percent. The City Council approved a motion that the total unused restricted funds authority be set in accordance with the approved allowable increases.

With three Council Members (Bishop, Holtzman, Billings) voting "YEA", two Council Members (Critser, Kruger) voting "NAY", one Council Member (Clark) absent, the Mayor cast his vote in favor of Proposed Ordinance No. 12-12, Fixing Compensation of the Officers and Employees of the City and the ordinance was approved.

Proposed Ordinance No. 13-12, Annual Appropriation Bill, was approved.

There being no further business to come before the Mayor and Council, the City Council adjourned.

Sherry Heskett
City Clerk

J. Scott Kudrna
Mayor

A complete copy of the minutes is available for inspection at City Hall.

CALENDAR 9/2012, FISCAL 12/2011

AGENDA ITEM
NO 7

ACCOUNT TITLE	LAST REPORT ON HAND	RECEIVED	DISBURSED	BALANCE
GENERAL CHECKING	598,990.06	178,504.80	252,672.98	524,821.88
STREET CHECKING	180,365.81-	225,807.15	45,441.34	
STREET BOND/WARRANT CHECKING	9,220.43			9,220.43
TOTAL CHECKING:	427,844.68	404,311.95	298,114.32	534,042.31
TOTAL NSF A/R	.00	.00	.00	.00
TOTAL FIRE DEPT SINKING	8,929.70	4.49	.00	8,934.19
TOTAL KENO OPER CHECKING:	.00	.00	.00	.00
TOTAL KENO RESERVE MMA:	20,865.81	3.42	.00	20,869.23
TOTOL KENO CHECKING	75,780.25	9.30	449.68	75,339.87
TOTAL CDBG CHECKING	7,647.18	7,614.00	7,614.00	7,647.18
TOTAL CDBG ED MMA:	18,481.53	169.72	.00	18,651.25
TOTAL CDBG DTR REUSE	1,457.76	788.27	.00	2,246.03
TOTAL CDBG HD SAVINGS:	6,682.17	568.56	.00	7,250.73
TOTAL CRA CHECKING	405,118.21	46,434.41	.00	451,552.62
TOTAL CITY REC CHECKING	63,947.21	.00	.00	63,947.21
GENERAL CD #23810	75,000.00			75,000.00
SPEC PROJECT CD #23925	75,320.45			75,320.45
GENERAL CD #23924	50,000.00			50,000.00
GENERAL CD #23926	50,000.00			50,000.00
GENERAL CD #23927	50,000.00			50,000.00
GENERAL CD #23928	50,000.00			50,000.00
TOTAL C.D.'S:	350,320.45	.00	.00	350,320.45
TOTAL CASH ON HAND:	1,387,074.95	459,904.12	306,178.00	1,540,801.07

REPORT NOTATION: Please remember that the "Reference" field of this report is not large enough to print a description of each invoice being paid to the Vendor. Examples include but are not limited to: Board of Public Works. For a full description, please contact me.

Sherry Heskett

AGENDA ITEM
 NO 8

VENDOR NAME	REFERENCE	

GENERAL FUND		
ADMIN		
AFLAC	GEN AFLAC INS WH	100.30
AMERICAN RECYCLING SANITATION	COMMERCIAL RL SERVICE	145.00
BOARD OF PUBLIC WORKS	ELECTRIC	425.82
FIRST NATIONAL BANK OMAHA	FUEL FOR MTG IN COLUMBUS	10.45
FIVE NINES TECHNOLOGY GROUP	BACK UP AGREEMENT	63.70
REGION V-SENDS	AUGUST CLEANING	135.00
TIME WARNER CABLE	PHONE	221.34
		=====
ADMIN		1,101.61
POLICE DEPARTMENT		
NEMAHA COUNTY	RENT AND DISPATCHING	4,693.47
WRIGHT EXPRESS FSC	FUEL	1,415.09
		=====
POLICE DEPARTMENT		6,108.56
FIRE DEPARTMENT		
BLACK HILLS ENERGY	NATURAL GAS	18.60
BOARD OF PUBLIC WORKS	ELECTRIC	151.26
TIME WARNER CABLE	PHONE	86.76
WRIGHT EXPRESS FSC	FUEL	289.10
		=====
FIRE DEPARTMENT		545.72
PARK DEPARTMENT		
BOARD OF PUBLIC WORKS	ELECTRIC	1,805.02
WRIGHT EXPRESS FSC	FUEL	307.38
		=====
PARK DEPARTMENT		2,112.40
SR. CENTER DEPARTMENT		
BOARD OF PUBLIC WORKS	ELECTRIC	557.68
REGION V-SENDS	AUGUST CLEANING	190.00
		=====
SR. CENTER DEPARTMENT		747.68
LIBRARY DEPARTMENT		
BOARD OF PUBLIC WORKS	ELECTRIC	555.02
LINDA BANTZ	CLEANING	309.00
WINDSTREAM NEBRASKA INC	PHONE	49.57
		=====
LIBRARY DEPARTMENT		913.59
POOL DEPARTMENT		

VENDOR NAME	REFERENCE	VENDOR TOTAL
BLACK HILLS ENERGY	NATURAL GAS	18.60
BOARD OF PUBLIC WORKS	ELECTRIC	1,232.03
TIME WARNER CABLE	PHONE	39.33
		=====
	POOL DEPARTMENT	1,289.96
		=====
	GENERAL FUND	12,819.52
		=====
	STREET FUND	
	ADMIN	
BLACK HILLS ENERGY	NATURAL GAS	23.80
BOARD OF PUBLIC WORKS	ELECTRIC	356.27
MARK HARMS	USE OF PROPERTY	500.00
PAVERS INC.	2012 ASPHALT PAYMENT 2 FINAL	25,098.24
TIME WARNER CABLE	PHONE	39.28
VERIZON WIRELESS	PHONE	53.24
WRIGHT EXPRESS FSC	FUEL	1,313.02
		=====
	ADMIN	27,383.85
		=====
	STREET FUND	27,383.85
		=====
	CDBG GRANT FUND	
	ADMIN	
AMBER & BRIAN KINNAMAN	DTR DD#8 PROJECT #20 GRANT	4,539.00
LYNN & VICKI ERISMAN	DTR DD#8 PROJECT 16 GRANT	3,075.00
		=====
	ADMIN	7,614.00
		=====
	CDBG GRANT FUND	7,614.00
		=====
**** PAID TOTAL ****		47,817.37
		=====
***** REPORT TOTAL *****		47,817.37
		=====

VENDOR NAME	REFERENCE	

GENERAL FUND		
ADMIN		
AUBURN NEWSPAPERS	PUBLISHING GENERAL	182.30
CASEY AGENCY INC	BOND HESKETT	125.00
CORNHUSKER PRESS	SUPPLIES/TOBACCO LICENSE FORMS	11.20
FIRST NATIONAL BANK OMAHA	CREDIT CARD PAYMENT	411.35
FIVE NINES TECHNOLOGY GROUP	COMPUTER SERVICES	125.00
GENERAL FIRE AND SAFETY EQUIPM	FIRE ALARM SYSTEM INSPECTION	102.50
IIMC	IIMC	145.00
KEEP NEBRASKA BEAUTIFUL	KEEP NEBRASKA BEAUTIFUL MEMBER	50.00
LEAGUE OF NE MUNICIPALITIES	CONFERENCE - MAYOR	120.00
NEMAHA CO REGISTER OF DEEDS	FILING FEE	11.50
NEMAHA COUNTY	REIM APP DISPOSAL JUNE, JULY, AU	2,274.29
CARD SERVICES	BULBS	46.90
PIONEER AWARDS & SPEC. OCCAS.	RECOGNITION ITEMS	205.00
SACK LUMBER COMPANY	SUPPLIES, HAMMER, PAINT, ETC.....	64.98
SUNMART #728	CLEANING SUPPLIES, ETC...	104.73
TRI-STATE OFFICE PRODUCTS	OFFICE SUPPLIES	131.18
XEROX CORPORATION	MAINT AND SUPPLIES	351.65
		=====
	ADMIN	4,462.58
POLICE DEPARTMENT		
BULLDOG AUTO PARTS	PARTS/SUPPLIES	3.84
GT DISTRIBUTORS INC	HANDCUFF EQUIPMENT	95.50
HUNTERS HEADQUARTERS	AMMUNITION.....	360.00
JACK'S UNIFORMS & EQUIPMENT	EQUIPMENT FOR CAR	843.11
NEMAHA COUNTY SHERIFF	LAW ENFORCEMENT COVERAGE	1,478.97
NSA/POAN CONFERENCE FUND	CONFERENCE FEE	95.00
CARD SERVICES	SUPPLIES, BATTERIES, ETC...	9.35
PETERSENS AUTO REPAIR	FILTERS ETC.....	137.84
SUNMART #728	SUPPLIES	9.94
		=====
	POLICE DEPARTMENT	3,033.55
FIRE DEPARTMENT		
ALLEGIANE EMERGENCY SERVICES I	CYLINDER HYDRO TESTING	1,733.75
ANDY BEHREND	REIMBURSE FOR EQUIP HE PAID	219.68
AUBURN FIRE DEPARTMENT	MEMBERSHIP DUES REIMBURSEMENT	800.00
ELECTRONIC ENGINEERING	MINITORS	2,405.00
EMERGENCY APPARATUS MAINTENANC	PUMP TEST	513.40
LYNCH'S HARDWARE & GIFTS	FIRE TRAINING SUPPLIES	8.58
		=====
	FIRE DEPARTMENT	5,680.41
PARK DEPARTMENT		
AMERICAN LAWCARE INC.	FERTILIZER, TURFGO, WEED APPLICA	1,940.00
BOARD OF PUBLIC WORKS	MAINT IRVIN PARK BATHROOM	67.16
DIAMOND VOGEL	FIELD MARKING/STRIPE	507.60

VENDOR NAME	REFERENCE	VENDOR TOTAL
LYNCH'S HARDWARE & GIFTS	ROUNDUP	21.99
MID CON SYSTEMS INC.	UNIBOL,UNITAB,DEODORANTS...	330.35
CARD SERVICES	SUPPLIES, CABLE TIES,ETC...	69.68
SACK LUMBER COMPANY	ATHLETIC FIELD MARKER	366.68
STUTHEIT IMPLEMENT CO.	PARTS FOR WARRIOR	111.22
		=====
	PARK DEPARTMENT	3,414.68
	SR. CENTER DEPARTMENT	
ACTION TECHNOLOGY SERVICES INC	SERV CALL INSTALL DRIVER/PRINT	75.00
CASH-WA DISTRIBUTING CO.	SUPPLIES/CLEANER DEGREASER	69.87
GENERAL FIRE AND SAFETY EQUIPM	FIRE ALARM SYSTEM INSPECTION	102.50
TRAVELERS - RMD	WORKERS COMPENSATION INS.	1,603.00
TRIAD TELEPHONE	SERVICE REGARDING PHONE	125.00
		=====
	SR. CENTER DEPARTMENT	1,975.37
	LIBRARY DEPARTMENT	
AMAZON	BOOKS/AVS	879.89
AUBURN MEM. LIBRARY PETTY CASH	ILL POSTAGE	91.65
AUBURN NEWSPAPERS	PUBLISHING LIBRARY	79.20
BAKER & TAYLOR	BOOKS/AVS	296.02
CONN CONSTRUCTION	REMOVE CONCRETE/MAKE RAMP	1,900.00
FIVE NINES TECHNOLOGY GROUP	COMPUTER SERVICE	400.00
FLOWER COUNTRY & GIFTS	MISC LIBRARY EXPENSES	132.25
GAYLORD BROS. INC	DATE DUE SLIPS	32.68
GENERAL FIRE AND SAFETY EQUIPM	FIRE ALARM ANNUAL INSPECTION	103.00
OCLC INC	ILL AND ACCESS SUBSCRIPTION	48.22
STEVE RADEMACHER	SERVICE/SPRAY CHEMICALS OUTSID	165.00
RICOH USA, INC	CHARGE FOR COPIES	119.93
		=====
	LIBRARY DEPARTMENT	4,247.84
	POOL DEPARTMENT	
ACCO	ROPE,FLOAT,HOOK,HANGER	522.75
ASSOCIATED SUPPLY CO. INC.	PADDOCK FRAME & GATE	664.58
BOARD OF PUBLIC WORKS	MOTOR STARTER	731.66
BULLDOG AUTO PARTS	SAND PAD	48.00
DULTMEIER SALES	GOGGLES	103.79
GLENN'S CORNER MARKET	CLEANING SUPPLIES	8.56
CARD SERVICES	SUPPLIES,HOSE, PLIERS, ETC...	192.37
		=====
	POOL DEPARTMENT	2,271.71
	GENERAL FUND	25,086.14
	STREET FUND	
	ADMIN	

VENDOR NAME	REFERENCE	VENDOR TOTAL
BEARD'S SALVAGE INC.	STEEL MATERIALS	65.70
BOWMAN EQUIPMENT & REPAIR	LABOR EQUIP #1	50.00
BULLDOG AUTO PARTS	APRTS	555.28
EGGERS BROTHERS INC	PARTS	25.00
FILTER CARE	FILTERS	21.75
JEO CONSULTING GROUP INC.	ENGINEERING 2010 ASPHALT PROJ	2,745.00
NEMAHA COUNTY HOSPITAL	DRUG TESTING	316.00
CARD SERVICES	PARTS	66.95
ROSE EQUIPMENT INC	ASPHALT MATERIAL	3,313.50
SACK LUMBER COMPANY	SHOP SUPPLIES	5.79
		=====
	ADMIN	7,164.97
		=====
	STREET FUND	7,164.97
	KENO FUND	
	KENO BETTERMENT	
BOHL PLUMBING & HEATING INC.	FIRE HALL REMODELING	21.86
JEFF JEANNERET	REIM FIRE HALL REMODELING	565.42
CARD SERVICES	FIRE HALL REMODELING	72.22
SACK LUMBER COMPANY	FIRE HALL REMODELING	33.23
		=====
	KENO BETTERMENT	692.73
		=====
	KENO FUND	692.73
**** PAID	TOTAL ****	32,943.84
		=====
***** REPORT TOTAL *****		32,943.84
		=====

AGENDA ITEM
NO 8

VENDOR NAME	REFERENCE	

	GENERAL FUND	
	SR. CENTER DEPARTMENT	
AUBURN PLUMBING, HTG & AC INC.	REPAIRS/FREEZER	367.42
		=====
	SR. CENTER DEPARTMENT	367.42
	POOL DEPARTMENT	
AUBURN PLUMBING, HTG & AC INC.	REPAIRS/CRACKED PVC WATER LINE	365.28
		=====
	POOL DEPARTMENT	365.28
		=====
	GENERAL FUND	732.70
**** PAID TOTAL ****		732.70
		=====
***** REPORT TOTAL *****		732.70
		=====



ENGINEERING ■ ARCHITECTURE ■ SURVEYING ■ PLANNING

October 1, 2012

AGENDA ITEM
NO 11

Auburn Mayor & City Council
c/o Sherry Heskett, Clerk
via e-mail

RE: Auburn, Nebraska
West P Street Culvert Project
JEO Project 100112

Dear Mayor & Council:

Attached to this letter are the current plan set and updated opinion of costs for the above referenced project. These are final except for a couple items:

1. The Nebraska Department of Road provides plan sheets for box culverts to local communities at no cost but they prepare them as time allows. Based on a conversation with the NDOR Engineer, the Auburn plans should be ready in mid October. Once we receive these plans we will:
 - a. Insert them into the plan set.
 - b. Calculate final quantities for the concrete and steel in the box culvert.
 - c. Verify the location and length of the wing walls to determine what if any permanent easements are required for the project.
2. Need to obtain property ownership information (deeds and/or plats) to finalize the temporary easements needed for the channel shaping on each end of the box culvert.
 - a. This will also be used if a permanent easement is needed for the box culvert wing.
3. Coordination with the existing waterline.
 - a. The waterline is currently under the creek flow line (5 feet of cover based on recent check by Auburn Board of Public Works Staff). The box culvert would be constructed over top of the waterline as proposed. This causes a maintenance concern if the line should break. Potential solutions are:
 - i. Reconstruct waterline in the vicinity of the box to include; two new valves so that the crossing can be isolated in case of a break and addition of a casing around the waterline under the box so that work on the waterline is more feasible. To add the casing the segment between the new valves will need to be re-constructed with this project.
 - ii. Relocate the waterline around the end of the box culvert to maintain access.
 1. This would most likely require additional easements from the private property owners.
 - iii. Relocate the waterline to go overtop of the box culvert with casing and insulation to prevent freezing of the waterline.

The layout of the culvert was done to minimize the length of the channel that needed to be disturbed. This is our general recommendation to minimize any environmental impacts and also make obtaining the US Army Corps of Engineers Permit easier. There is an option to realign the existing channel more to the north so that the east end of the box culvert lines up with the 8th

JEO CONSULTING GROUP INC

142 W. 11th Street | PO Box 207 | Wahoo, Nebraska 68066-0207 | p: 402.443.4661 | f: 402.443.3508

www.jeo.com

Street right of way. This might minimize the amount of easement needed from property owners on the east side of the road but it may increase the temporary easement required on the west side of the road. Realignment of the channel will also require more grading work in the channel and may result in closer review of the permit application by the Corps. At this time, the project would fall under the Nationwide Corps permit for drainage structures on transportation projects. Receipt of a permit that meets the requirements for a nationwide permit is 1 month or less. JEO can investigate channel realignment if desired by the Council.

The enclosed opinion of construction costs has been updated to match the current set of plans. As you will note it is higher than the one provided back in June. This is due to the change in size over the original estimated box culvert. The length of the box culvert is also longer than original anticipated due to the depth of the channel. I have provided an educated guess on the box culvert construction items (concrete and steel) since we have not received those plans from NDOR yet. This estimate also does not include the any adjustments to the waterline. The options provided above would probably be within a \$15,000 to \$20,000 range of costs. The exact details on the final adjustments to the waterline must be worked out with the Board of Public Works.

Please let me know if you have any questions prior to the meeting. I can be reached at 402.443.7483 or by e-mail at jogden@jeo.com.

Sincerely,

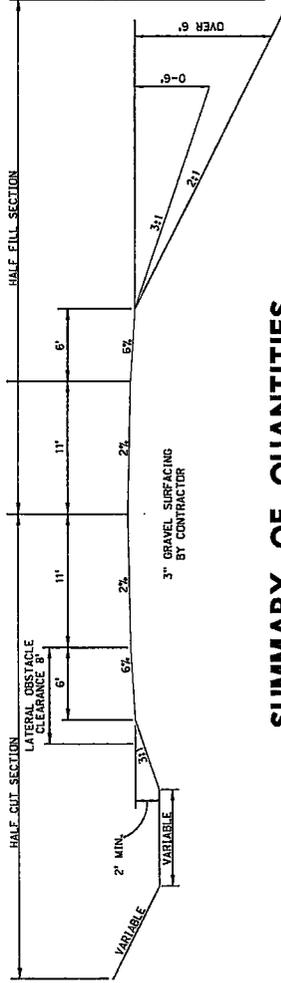


Julie Ogden, PE
Project Engineer

Pc: Evan Wickersham, JEO Project Manager



TYPICAL CROSS SECTION OF IMPROVEMENT PROJECT 100112



SUMMARY OF QUANTITIES

GRADING ITEMS GROUP 1

ITEM	QUANTITY	UNITS
MOBILIZATION	1.00	LS
GENERAL CLEARING AND GRUBBING	1.00	LS
LARGE TREE REMOVAL	1.00	EACH
EARTHWORK MEASURED IN EMBANKMENT	712.00	CY
EROSION CONTROL TYPE 1D	438.00	SY
EROSION CONTROL TYPE 2B	145.00	SY
FABRIC SILT FENCE HIGH POROSITY	720.00	LF
SEEDING, TYPE A	0.40	ACRES
TEMPORARY TRAFFIC CONTROL	1.00	LS
3" GRAVEL SURFACING	69.00	TONS

CULVERT ITEMS GROUP 4

ITEM	QUANTITY	UNITS
MOBILIZATION	1.00	LS
REMOVE STRUCTURE @ STA. 13+41	1.00	EACH
EXCAVATION FOR BOX CULVERT	562.00	CY
CONCRETE CLASS 470K-3000 FOR BOX CULVERT	7.00	CY
REINFORCING STEEL	7.00	LBS
24" CORRUGATED METAL CULVERT PIPE	39.00	LF
24" FLARED END SECTION	1.00	EACH

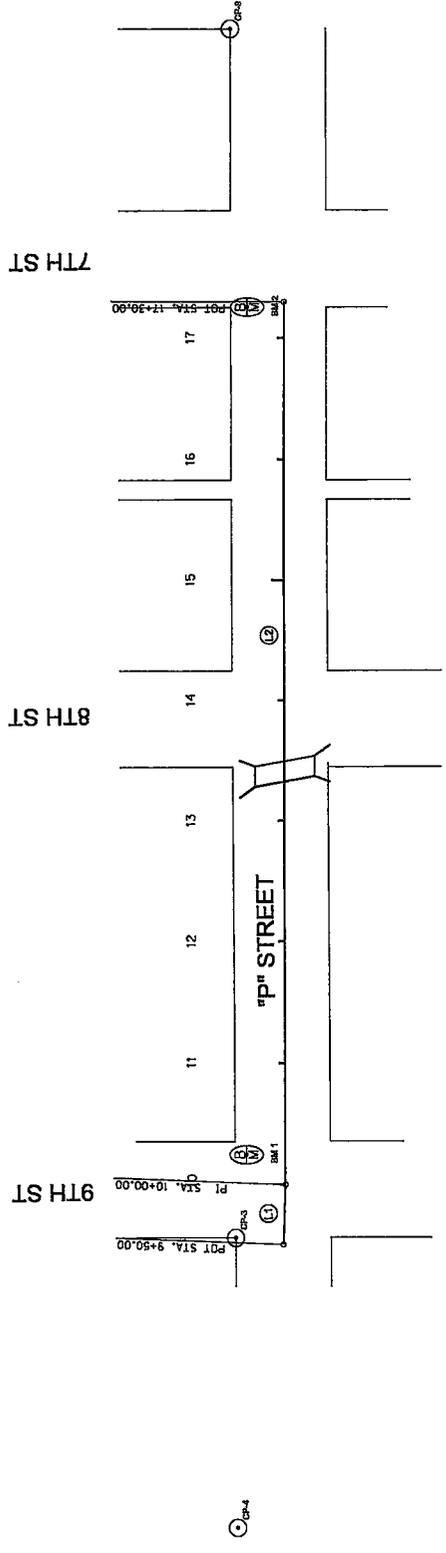


"P" STREET PROPOSED ALIGNMENT

NUMBER	R	DELTA	LENGTH	LINE/CHORD DIR	START STATION, N, E	END STATION, N, E	P.I. N, E
L1			50.00	N07°57'02"E	9+50.00, 4626.68, 9892.56	10+00.00, 4978.68, 9894.26	
L2			730.00	N00°18'34"W	10+00.00, 4978.68, 9894.26	17+30.00, 5706.66, 9891.26	

BENCHMARKS - ASSUMED

POINT NAME	STATION	OFFSET	NORTHING	EASTING	ELEVATION	DESCRIPTION
BM 1	10+25	37' LT	8701.26	9860.86	981.82	TOP-NUT HYDRANT
BM 2	17+25	37' LT	8702.18	9860.86	982.43	TOP-NUT HYDRANT



HORIZONTAL SURVEY CONTROL - ASSUMED COORDINATE SYSTEM

POINT NAME	STATION	OFFSET	NORTHING	EASTING	DESCRIPTION
3	9+50.00	4' 00" LT	4923.11	9862.83	BAR AND CAP LE BRT
4	-	-	4922.26	9864.93	BAR AND CAP LE BRT
5	-	-	5003.05	9865.16	BAR AND CAP LE BRT

LEGEND

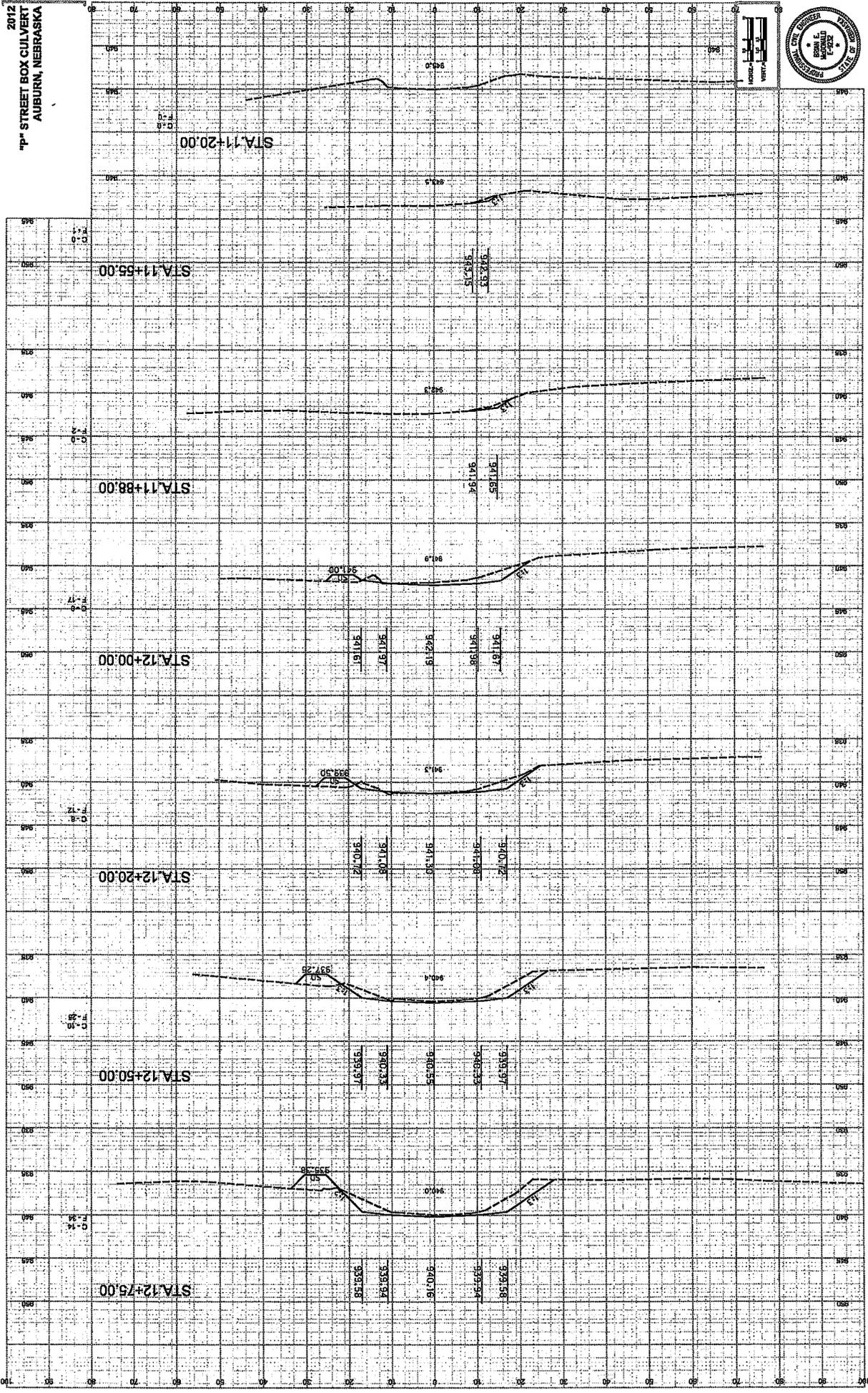
SYMBOL	DESCRIPTION
○	1100 BASELINE ALIGNMENT (DESIGN)
⊙	BASELINE ALIGNMENT CURVE TAG LABEL
⊙	BASELINE ALIGNMENT LINE TAG LABEL
△	BASELINE ALIGNMENT PI POINT
○	POINT OF CURVATURE OR TANGENCY



File Path: \\jco\projects\10112\10112-001\10112-001.dwg
 Plot Date: 11/15/11 10:11:12 AM
 Plot Scale: 1"=100'-0"



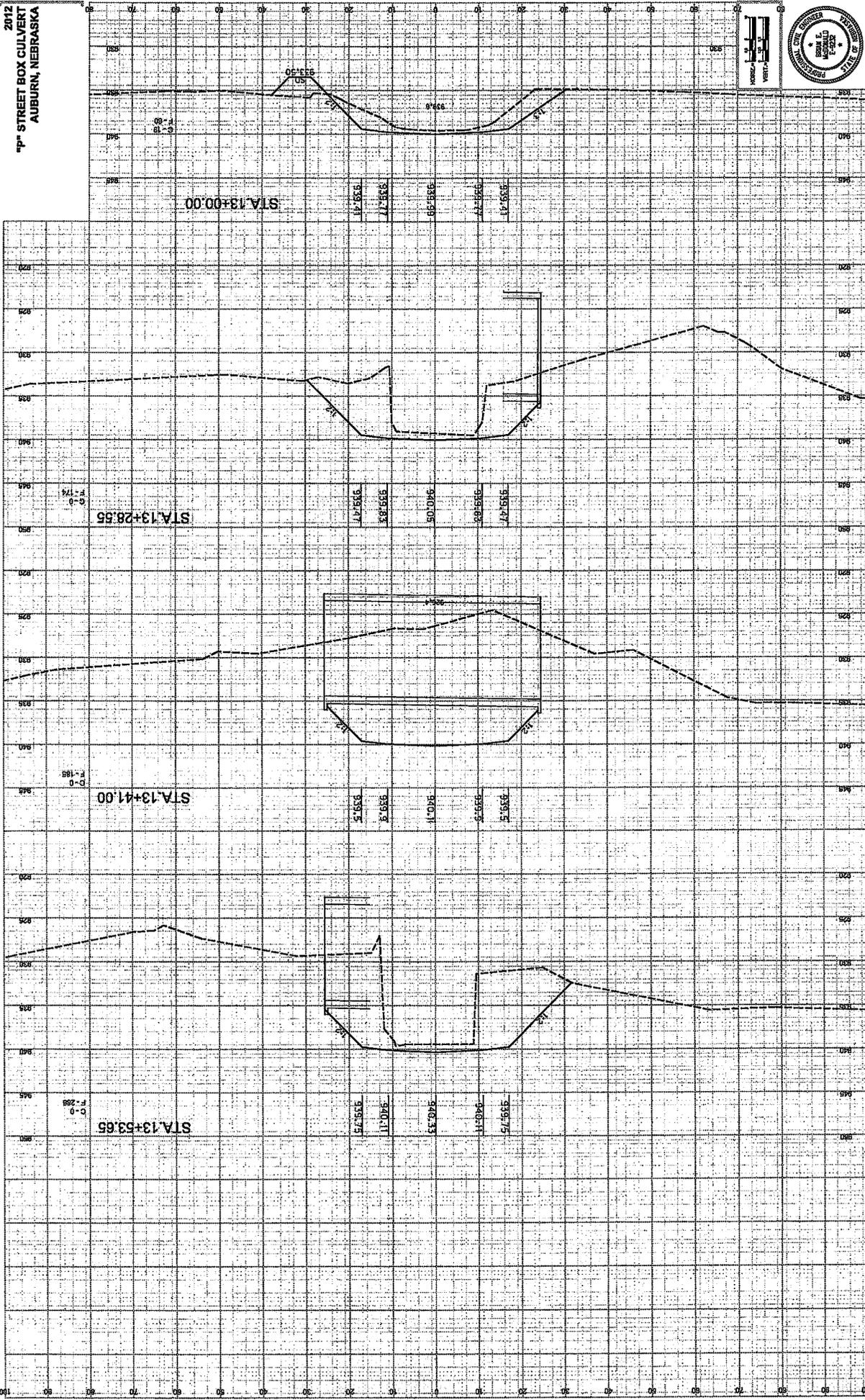
CROSS SECTIONS



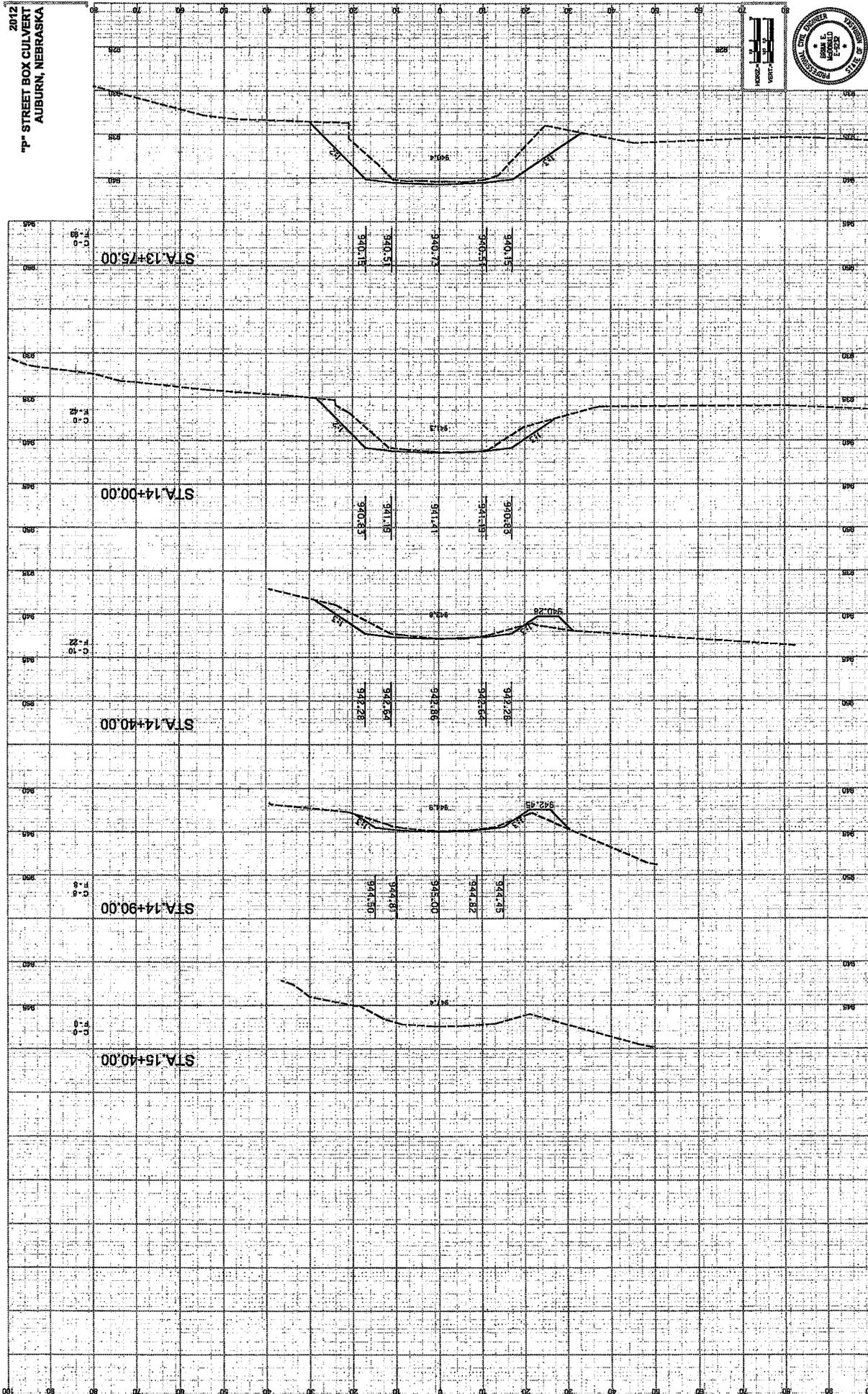
NO.	DATE	REVISION	BY	REVIEWED BY	FIELD BOOK	FIELD CREW
1	10/20/12	ISSUED	JEO	JEO		

JEO CONSULTING GROUP INC.

2012
 17" STREET BOX CULVERT
 AUBURN, NEBRASKA

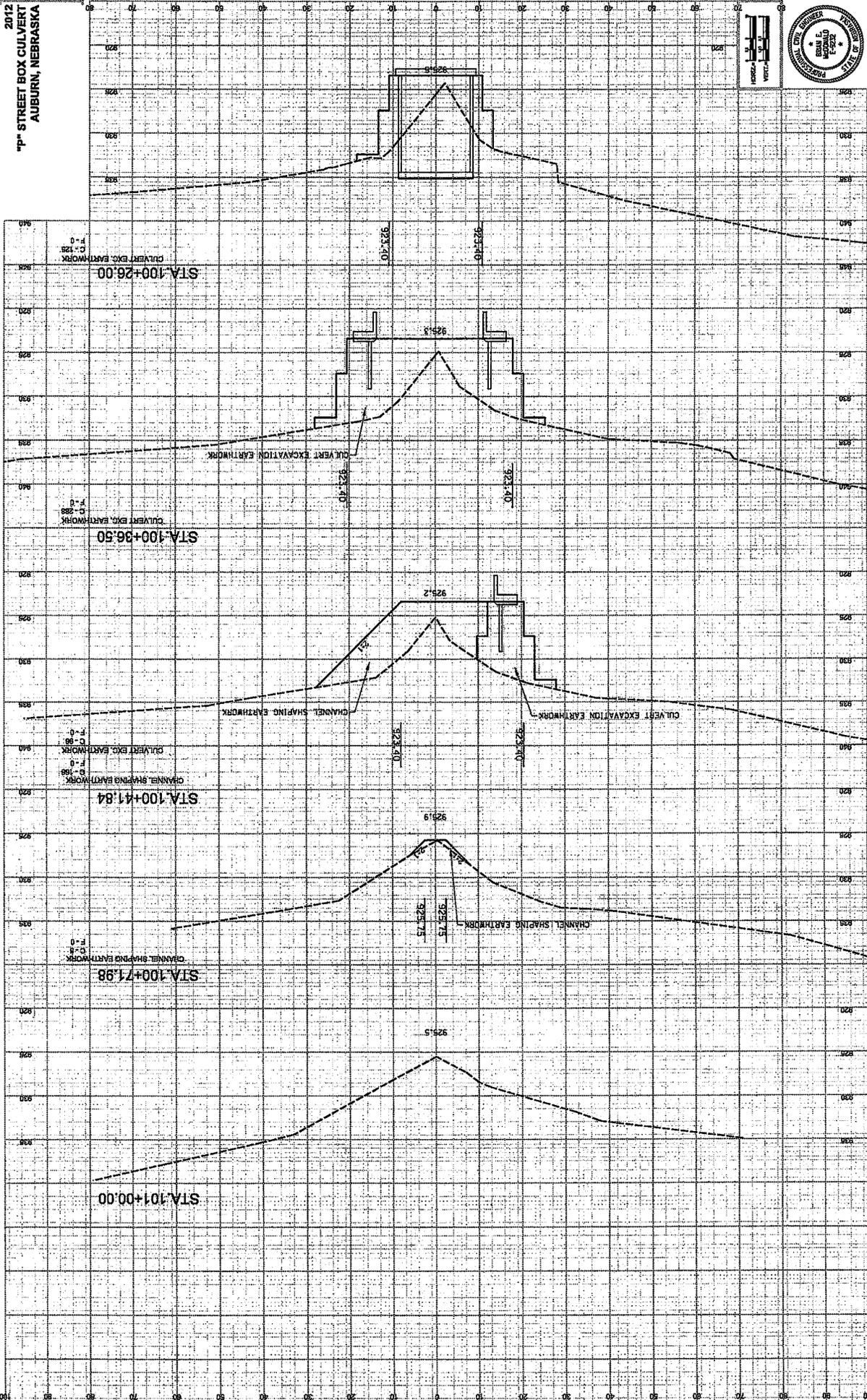


CROSS SECTIONS
 PROJECT NO. 130112
 DATE 10/20/12
 REVIEW DATE
 REVIEWED BY
 FIELD CROW
 FIELD BOOK
 JEO CONSULTING GROUP INC.



JEO CONSULTING GROUP INC.
 FIELD BOOK
 REVIEW BY
 REVIEW DATE
 DATE
 PROJECT NO. 100112
 SHEET NO. XS1.3

2012
 "P" STREET BOX CULVERT
 AUBURN, NEBRASKA



XS2.3

CHANNEL CROSS SECTIONS

10012

10/2012

BY

REVIEW DATE

REVIEW BY

FIELD CHECK

FIELD BOOK

JEO CONSULTING GROUP INC.

AGENDA ITEM NO. 12

As per Dottie Holliday's request the following items were included in the October 8th council packet:

- City Clerk's letter to the Authority
- Authority's letter answering the City Clerk's questions
- Her comments written to the City on September 3, 2012, questioning the Authority's answers to the Clerk's letter.



August 14, 2012

AGENDA ITEM
NO 12

City of Auburn

1101 J Street
Auburn, Nebraska 68305

402-274-3420
402-274-4154 fax
www.auburn.ne.gov

MAYOR

Scott Kudrna

COUNCIL MEMBERS

- Katy Billings
- Mitch Bishop
- Shawn Clark
- Frank Critser
- Larry Holtzman
- Mary Kruger

J. C. Hauserman, Chairman
Auburn Airport Authority

Dear Mr. Hauserman:

The City of Auburn has received the complaint enclosed and the allegations stated within. A motion was made and approved at the regular city council meeting on August 13, 2012 to request the Auburn Airport Authority to respond to the following allegations listed in the complaint and provide a formal response in writing to the City by September 4, 2012.

1. Is the Auburn Airport Authority a legal entity?
2. If the Authority is a legal entity, are the persons who claim to be board members of the Authority legally members and officers of the Authority?
3. What are the ramifications of having Authority seats filled in violation of the City's Resolution of May 19, 2003, and Nebraska State Statute 3-502 (3)? Does this negate the existence of the Auburn Airport Authority?
4. The Interlocal Cooperation Agreement dated July 14, 2003, states that the Authority shall provide the City a budget each year. The Authority has not done this. Did the Authority's lack of compliance with this Agreement negate the agreement?
5. Legally could the Authority receive grants and enter into contracts while in violation of Nebraska State Statutes, the Resolution creating it, its By-Laws, etc?
6. Who are the legal officers of the Authority?
7. Who is the legal treasurer of the Authority? Is it Mike Gerdes who was City Treasurer in 2003 at the inception of the Authority?

The above citizen concerns are more specifically addressed in the enclosed information being forwarded to the Auburn Airport Authority. If you have questions concerning this request, please contact city hall.

Sincerely,

Sherry Heskett
City Clerk
City of Auburn



EQUAL HOUSING OPPORTUNITY

August 16, 2012

Sherry Heskett
City Clerk
City of Auburn
1101 J Street
Auburn, NE 68305

Dear Sherry:

Please consider this the formal response of the Auburn Airport Authority to the questions submitted in your letter of August 14, 2012.

1. The Auburn Airport Authority is a legal entity.
2. The persons who claim to be board members of the Authority are legally members and officers of the Authority. The members were originally appointed by Resolution of the City Council dated May 12, 2003. The State Statute reads that such members are "to serve until their successors elected pursuant to section 32-547 take office." There was an election in 2008 at which election J. C. Hauserman and Kendall Neiman were elected to a six-year term and members, Steve W. Schulte and Michael Zaruba were elected to a four-year term. The fifth member did not appear on the ballot in 2008. There was a blank line for a write in on the ballot. The fifth member is Todd Moeller who would still be serving until his successor elected pursuant to section 32-547 takes office. If a conflict exists between the Resolution creating the Auburn Airport Authority and Nebraska Revised Statute 3-502(3), the Nebraska Statute would control.
3. No. If prior to the 2008 election, vacancies were improperly filled, the initial members would still be serving until their successors elected pursuant to Section 32-547 take office.
4. The Authority's failure to provide a budget each year does not negate the Agreement. A budget is not required by the State of Nebraska. For the year 2010 there was a requirement of a single audit, which was completed. Since then the Authority has filed a Request for Waiver of Audit and a form stating No Budget is Required for the Authority. The purpose of the Interlocal Agreement was so that the City could exceed its lid limitation. If necessary, it would provide a possibility to provide funds for the Auburn Airport Authority and not require the funds to be taken from other functions of the City. Financial information is presented and approved at all meetings of the

August 16, 20012

Page 2

Letter to Sherry Heskett, City Clerk

Auburn Airport Authority and is available for public inspection. The Authority has not requested or received funds from the City of Auburn after its initial formation and funding in 2003.

5. I do not agree with the premise that the Authority is in violation of Nebraska State Statutes, the Resolution creating it and its By-Laws, but I am of the opinion that the Authority could receive grants and enter into contracts and of the opinion that the Authority is in good legal standing. This opinion has been shared by several other individuals and organizations including the Nebraska Department of Aeronautics and the Federal Aviation Administration.
6. The legal officers of the Authority are J. C. Hauserman, Chairman, Steve W. Schulte, Vice-Chairman, Kendall Neiman, Secretary.
7. Under Nebraska Revised Statute 3-506 the treasurer of the city is ex-officio treasurer of the Authority. Under that Statute, Joe Casey is the ex-officio treasurer of the Authority. Under 3-506.01 at one point Mike Gerdes was appointed the Treasurer by the Authority but has since resigned. No one else has been appointed by the Authority to act as treasurer. Therefore under 3-506 the city treasurer is the ex-officio treasurer of the Authority.

We hope this answers your questions. If you have additional questions, do not hesitate to contact us.

Respectfully submitted,

A handwritten signature in black ink that reads "J. C. Hauserman". The signature is written in a cursive, flowing style.

J. C. Hauserman, Chairman
1604 G Street
Auburn, NE 68305

Dottie Holliday
1710 Q Street, Auburn, NE 68305, (402) 274-3565
September 3, 2012

AGENDA ITEM
NO 12

(Please include this in the packet for the September 10, 2012, Auburn City Council Meeting for the Agenda Item pertaining to the Auburn Airport Authority.)

Mayor and Auburn City Council Members
Auburn, NE 68305

Re: Citizens' Concerns - Auburn Airport Authority

The Auburn Airport Authority met on August 30, 2012. One item on the Authority's agenda was to "approve (sic) letter of response to the City Council."

Evidently, the Auburn City Clerk, Sherry Heskett, had written the Auburn Airport Authority a letter. (Heskett's letter was not read at the Authority's meeting and it was not available to the public at the Authority's meeting.)

The Authority Board members approved the attached "draft" letter to the Auburn City Clerk. It seems odd that the Authority Board could approve a response to Heskett's letter without reading Heskett's letter at its meeting.

Does this indicate that the Authority Board Members had discussed Heskett's letter prior to the Authority's meeting? Otherwise, how could the Board know that this "draft letter" is the response it wished to make to Heskett's letter?

Also, please note Item No. 7 in the Authority's draft letter. This states that Joe Casey is the ex-officio treasurer of the Authority and that Mike Gerdes has resigned as treasurer. According to the Authority's Meeting Minutes from 2003 to date, the Board has never accepted Mike Gerdes' resignation nor has the Authority Board acted on naming Joe Casey its treasurer.

The Authority's By-Laws state that "the treasurer shall sign checks, drafts, or orders on requisition of the Chairman or the Vice-Chairman." The Authority did not hold officer elections from 2003 to 2012. Who were the legal officers during this time? Who were the Chairman and Vice-Chairman during this period? Who has been signing the Authority's checks and other financial papers? Was this person legally able to sign? What ramifications does this have? (Please see the material I submitted for the August 13, 2012, Auburn City Council Meeting for more details on this concern and other concerns.)

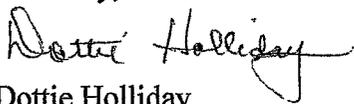
In summary, the Authority's letter of response, that it approved at its meeting on August 30, 2012, does not answer the questions regarding its operations and its legal status.

As Mayor and Council Members it is important for you to know that Nebraska State Statute 3-502.3 reads in part:

"A member of such board (airport authority) may be removed from office for incompetence, neglect of duty, or malfeasance in office. An action for the removal of such officer may be brought, upon resolution of the city council, in the district court of the county in which such city is located."

You have a responsibility to your constituents to investigate if legal action should be taken against the Auburn Airport Authority.

Sincerely,



Dottie Holliday

Attached "draft" letter dated August 16, 2012, from J. C. Hauserman to Sherry Heskett, Auburn City Clerk

**Notice of Public Hearing
City of Auburn**

AGENDA ITEM
NO 13

City of Auburn -Notice of Mid-Project Public Hearing on the Downtown Revitalization –
Phase II Grant #10-DTR-105

NOTICE IS HEREBY GIVEN that on October 8, 2012, at the Auburn City Hall, located at 1101 J Street, Auburn, NE, as part of their regular 7:00 PM City Council meeting, the City of Auburn will hold a public hearing concerning a Mid-Project review of Project #10-DTR-105 Downtown Revitalization – Phase II Grant, as part of a NDED CDBG grant.

These HUD grant funds are available to local governments for local community & economic development activities and the City of Auburn has a contract with NeDED to utilize these funds for Downtown Revitalization activity. The project was awarded funding through the Nebraska Department of Economic Development CDBG Program on May 2, 2011. A total of \$350,000 in CDBG funds were awarded to the City of Auburn of which \$333,000 was awarded for Commercial Rehabilitation and \$17,000 was awarded for General Administration activities.

One of the HUD compliance requirements of utilizing these funds is a specific citizen participation component that includes a Mid-Project public hearing. The Public Hearing scheduled for 10-8-2012 covers that requirement.

All interested parties are invited to attend this public hearing, at which time you have an opportunity to provide comment regarding the above mentioned project. Written testimony will also be accepted prior to &/or at the public hearing scheduled for 10-8-12 as part of the 7:00 PM City Council meeting at City Hall. Written comments can be addressed to: City Clerk, 1101 J Street, Auburn, NE 68305.

Individuals requiring physical or sensory accommodations including interpreter services, Braille, large print or recorded materials please contact either City Hall at (402) 274-3420 or Lisa Beethe at SENDD at (402) 862-2201 or senddlisa@windstream.net.

NOTICE OF SPECIAL HEARING
TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 8th day of October, 2012, at 7:00 o'clock p.m., or as soon as possible thereafter, at City Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2011-2012 Property Tax Request	\$580,122.97
2011 Tax Rate	0.475377
Property Tax Rate (2011-2012 Request/2012 Valuation)	0.471843
2012-2013 Proposed Property Tax Request	\$584,467.78
Proposed 2012 Tax Rate	0.475377

Sherry Heskett
City Clerk

RESOLUTION NO. 17-12
Setting the Property Tax Request

WHEREAS, Nebraska Revised Statute 77-1601.02 provides that the property tax request for the prior year shall be the property tax request for the current year for purposes of the levy set by the County Board of Equalization unless the Governing Body of the City of Auburn passes by a majority vote a resolution or ordinance setting the tax request at a different amount; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request; and

WHEREAS, it is in the best interests of the City of Auburn that the property tax request for the current year be a different amount than the property tax request for the prior year.

NOW, THEREFORE, the Governing Body of the City of Auburn, by a majority vote, resolves that:

1. The 2012-2013 property tax request be set at \$584,467.78
2. A copy of this resolution be certified and forwarded to the County Clerk on or before October 13, 2012.

J. Scott Kudrna, Mayor of the
City of Auburn, Nebraska

ATTEST:

Sherry Heskett, Municipal Clerk
of the City of Auburn, Nebraska

PETITION FOR APPROVAL OF SUBDIVISION

State of Nebraska)
)ss
County of Nemaha)

TO: City of Auburn
Nemaha County, Nebraska

Robert K. Helms and Sondra L. Helms, husband and wife, (Grantor) and Roger L. Meyer and Patti S. Meyer, husband and wife, (Grantee) respectfully request and petition the City of Auburn, Nemaha County, Nebraska, to approve and authorize the subdivision or re-subdivision of lots or tracts of land so as to allow a transfer of a certain tract of land from Grantor to Grantee. The current legal description of Grantor's property (taxed as parcel number 640038816) is:

Lots 6 thru 9 and the adjacent West ½ of the vacated alley, Block 39 Calvert Addition to Auburn, Nemaha County, Nebraska and Block 40 and the adjacent vacated alley adjoining the West side of said Block 40, and adjacent vacated T street, Calvert Addition to Auburn, Nemaha County, Nebraska and part of the adjacent vacated Railway Street and abandoned railroad right of way being more particularly described as follows:

Beginning at the Northwest Corner of Block 40, Calvert Addition to the City of Auburn, Nemaha County, Nebraska; thence N 90 °00'00" E along the North line of said Block 40 and Block 39 a distance of 363.93 feet to the Center of the vacated alley in said Block 39; thence S 00 °04'46" W along the center of said vacated alley a distance of 361.03 feet; thence S 83 °21'39" E a distance of 150.45 feet; thence S 00 °11'01" W a distance of 66.43 feet to the centerline of the abandoned railroad right of way; thence N 83 °21'39" W a distance of 150.27 feet; thence N 83 °21'39" W along the centerline of said abandoned railroad right of way a distance of 120.73 feet; thence N 79 °32'45" W (chord bearing) along the centerline of said abandoned right of way along a curve having a radius of 1909.86 feet a chord distance of 254.14 feet to a point in line with the West line of said Block 40; thence N00 °04'46"E along the West line of said Block 40 (extended) a distance of 51.62 feet to the North line of the abandoned railroad right of way; thence N75 °01'21"W along said abandoned railroad right of way a distance of 20.70 feet to the West line of the vacated alley adjacent to said Block 40; thence N00 °04'46"E along the West line of said vacated alley a distance of 310.46 feet; thence N90 °00'00"E a distance of 20.00 feet to the Point of Beginning. Said tract contains 3.84 acres, subject to easements and restrictions of record.

The current legal description of Grantee's property (taxed as parcel number 640074057) is:

A tract of land out of and a part of the vacated Burlington Northern Railroad Right-of-Way in Calvert Addition to the City of Auburn, and one-half North Railroad Street, Nemaha County,

Nebraska, being more particularly described as follows: Commencing at the Northeast corner of Block 39, Calvert Addition to the City of Auburn, thence S 00 °11'01" W and along the East line of said Block 39 a distance of 278.45 feet to a point on the centerline of North Railroad Street (now vacated);, said point being the Point of Beginning; thence S 00 °11'01" W a distance of 100.00 feet; thence N 83 °21'18" W a distance of 150.45 feet; thence N 00 °04'26" E a distance of 100.00 feet to a point at the intersection of the centerline of North Railroad Street (now vacated) and the 20 feet alley in Block 39 (now vacated); thence S 83 °21'18" E and along the centerline of said North Railroad Street (now vacated) a distance of 150.63 feet to the Point of Beginning, subject to easements and restrictions of record.

The description of the property to be transferred from Grantor to Grantee is:

A tract of land out of and a part of the vacated Burlington Northern Railroad Right-of-Way in Calvert Addition to the City of Auburn, Nemaha County, Nebraska, being more particularly described as follows: Commencing at the Northeast corner of Block 39, Calvert Addition to the City of Auburn, thence S 00 °11'01" W and along the East line of said Block 39 a distance of 378.45 feet to the Point of Beginning; thence S 00 °11'01" W a distance of 66.43 feet; thence N 83 °21'18" W a distance of 150.27 feet; thence N 00 °04'26" E a distance of 66.47 feet; thence S 83 °21'18" E a distance of 150.45 feet to the Point of Beginning, containing 0.28 acres, subject to easements and restrictions of record.

The description of Grantor's property after the transfer is:

Lots 6 thru 9 and the adjacent West ½ of the vacated alley, Block 39 Calvert Addition to Auburn, Nemaha County, Nebraska and Block 40 and the adjacent vacated alley adjoining the West side of said Block 40, and adjacent vacated T street, Calvert Addition to Auburn, Nemaha County, Nebraska and part of the adjacent vacated Railway Street and abandoned railroad right of way being more particularly described as follows:

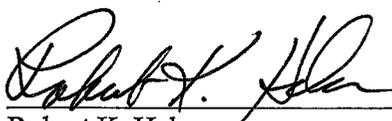
Beginning at the Northwest Corner of Block 40, Calvert Addition to the City of Auburn, Nemaha County, Nebraska; thence N 90 °00'00" E along the North line of said Block 40 and Block 39 a distance of 363.93 feet to the Center of the vacated alley in said Block 39; thence S 00 °04'46" W along the center of said vacated alley a distance of 427.50 feet to the center of the abandoned railroad right of way; thence N 83 °21'39" W along the centerline of said abandoned railroad right of way a distance of 120.73 feet; thence N 79 °32'45" W (chord bearing) along the centerline of said abandoned right of way along a curve having a radius of 1909.86 feet a chord distance of 254.14 feet to a point in line with the West line of said Block 40; thence N00 °04'46"E along the West line of said Block 40 (extended) a distance of 51.62 feet to the North line of the abandoned railroad right of way; thence N75 °01'21"W along said abandoned railroad right of way a distance of 20.70 feet to the West line of the vacated alley adjacent to said Block 40; thence N00 °04'46"E along the West line of said vacated alley a distance of 310.46 feet; thence N90 °00'00"E a distance of 20.00 feet to the Point of Beginning. Said tract contains 3.56 acres, subject to easements and restrictions of record.

The description of Grantee's property after the transfer is:

A tract of land out of and a part of the vacated Burlington Northern Railroad Right-of-Way in Calvert Addition to the City of Auburn, and one-half North Railroad Street, Nemaha County, Nebraska, being more particularly described as follows: Commencing at the Northeast corner of Block 39, Calvert Addition to the City of Auburn, thence S 00 °11'01" W and along the East line of said Block 39 a distance of 278.45 feet to a point on the centerline of North Railroad Street (now vacated); said point being the Point of Beginning; thence S 00 °11'01" W a distance of 166.43 feet; thence N 83 °21'18" W a distance of 150.27 feet; thence N 00 °04'26" E a distance of 166.47 feet to a point at the intersection of the centerline of North Railroad Street (now vacated) and the 20 feet alley in Block 39 (now vacated); thence S 83 °21'18" E and along the centerline of said North Railroad Street (now vacated) a distance of 150.63 feet to the Point of Beginning, subject to easements and restrictions of record.

The resulting properties will have all required public improvements, no new dedication of public rights-of-way or assessments are involved, and the subdivision complies with the ordinance requirements concerning minimum areas and dimensions of the lots and blocks.

The undersigned swear under oath that the resulting properties upon approval of this subdivision comply with the requirements of Section 151.006 regarding Waiver for Small Subdivisions.



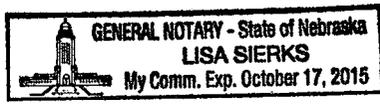
Robert K. Helms

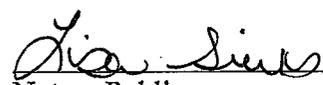


Sondra L. Helms

STATE OF NEBRASKA)
)SS.
COUNTY OF NEMAHA)

The foregoing instrument was acknowledged before me on September 19th, 2012, Robert K. Helms and Sondra L. Helms, husband and wife.





Notary Public

My Commission Expires: October 17, 2015

ORDINANCE NO. 14-12

AN ORDINANCE OF THE CITY OF AUBURN, NEBRASKA. ESTABLISHING A HISTORIC PRESERVATION COMMISSION; PROCEDURES FOR DESIGNATION OF LANDMARKS AND HISTORIC DISTRICTS; PROCEDURES FOR CERTIFICATES OF APPROVAL FOR ALTERATIONS TO DESIGNATED LANDMARK PROPERTIES; AND GOVERNANCE OF THE PRESERVATION OF LANDMARKS AND HISTORIC DISTRICTS WITHIN THE CORPORATE CITY LIMITS.

BE IT ORDAINED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF AUBURN, NEBRASKA:

SECTION 1.

DEFINITIONS:

That for the purposes of this Ordinance, the words and phrases below shall have the following definitions:

Board: The Historic Preservation Board of the City of Auburn, Nebraska.

City Council: The elected members of the Council of the City of Auburn, Nebraska.

Commission: The Planning Commission of the City of Auburn, Nebraska.

Cumulative Effect: This Ordinance shall be cumulative to all other provisions of adopted Codes and including Codified Ordinances relating to building, electricity, plumbing or any other technical requirements or provisions; and once work has been approved on a landmark or in a historical district, all other appropriate permits and inspections shall be obtained, and fees therefore shall be paid in accordance with Chapter 150, Building Regulations; Construction, of the Codified Ordinances of the City of Auburn.

Design Guidelines: Design criteria for new construction, alterations and renovations of properties designated as landmarks and in historic districts. All design criteria shall comply with the Secretary of Interior's "Standards for Rehabilitation."

Landmark: An individual structure, or an integrated group of structures on a single lot or site, or a site having a special character or special historical, cultural,

educational, architectural, engineering or geographic interest of value.

Historic District: An area or section of the City containing a significant number of buildings, sites, structures, objects, or improvements which, considered as a whole, possess historical or cultural significance to the City, State or nation pursuant to the provisions of this Ordinance.

Owner: A real estate owner or owner's authorized agent, officer of a corporation which owns real estate, partner of a partnership owning real estate, or member of an LLC or other similar organization owning real estate.

Private: All bodies, groups, organizations, associations, corporations, clubs and individuals of whatever nature which are not included in the definition of "public".

Public: The state, or any agency thereof; a municipality; a county or any board appointed by or acting for same; a township; a commission or other authority established by law; any district, or other political subdivision of the state or public body recognized by law.

Secretary of the Interior's "Standards for Rehabilitation": Ten standards promulgated by the U.S. Department of the Interior to guide alterations to a landmark or property within a historic district.

Structure: Anything constructed or erected, the use of which requires location on the ground or attached to something having location on the ground.

Work: Work shall mean and include any alteration, demolition, construction, reconstruction, restoration, remodeling or other material change in the external appearance of the structure.

SECTION 2.

FINDINGS:

The City Council finds that the protection, enhancement, perpetuation and use of structures, districts and elements of historical, cultural, educational, architectural, engineering or geographic significance, located within the City, contribute to the prosperity, civic pride and general welfare of the people;

and further finds that the economic, cultural and aesthetic interests of the City cannot be maintained or enhanced by disregarding the heritage of the City and that people of the City have an interest in the maintenance, preservation, demolition or other action regarding such cultural assets.

PURPOSE:

- (a) To designate, preserve, protect, enhance and perpetuate those structures and districts which reflect significant elements of the City heritage;
- (b) To foster civic pride in the beauty and accomplishments of the past;
- (c) To stabilize or improve the aesthetic and economic vitality and values of such structures and districts;
- (d) To protect and enhance the City's attraction to tourists and visitors;
- (e) To promote the use of historic structures or districts for education; and
- (f) To promote and encourage continued private ownership and utilization of such buildings and other structures now owned and used, to the extent that the objectives listed above can be promoted.

SECTION 3.

HISTORIC PRESERVATION BOARD:

- (a) There is hereby created the Historic Preservation Board of the City of Auburn, Nebraska. The Board shall be composed of five (5) members, all members shall be residents of the City and shall have a demonstrated interest or professional expertise in historic preservation. A majority shall be professionals in the fields of archeology, historic archeology, architectural history, architecture, and history. All such appointments are to the extent that these professionals are available in the City. The five (5) members shall consist of two (2) citizens who are interested in preservation, architecture, engineering, historical or cultural matters, and three (3) owners of real estate (as defined in Section 1 of this Ordinance) designated as historic or within a historic district or proposed district. Employees of the City, or elected or appointed members of the City Council or other City boards or commissions shall not be eligible to be members of the

Board.

- (b) The members of the Board shall be appointed by the Mayor, subject to confirmation by the City Council.
- (c) Initially, two (2) members of the Board shall be appointed for a one (1) year term, two (2) members shall be appointed for a two (2) year term, and one (1) member shall be appointed for a three (3) year term. There may be a limit set to the number of terms.
- (d) In the event of a vacancy occurring in the membership of the Board for any reason, an appointment shall be made to fill the vacancy in the same manner as the original appointments for the unexpired term.
- (e) The members of the Board shall serve without compensation; however, they shall be entitled to reimbursement for expenses incurred during the course of conducting the business of the Board.
- (f) The Board shall elect its chairperson from among its members.
- (g) The Board shall establish its own rules of procedure.
- (h) Three (3) members of the Board shall constitute a quorum for the transaction of business.
- (i) Except as otherwise provided herein, three (3) affirmative votes shall be required for final action on any matter acted upon by the Board.
- (j) The Board shall meet at least quarterly at such times and in such places as it may determine, or upon the call of the chairperson.
- (k) The Board shall elect four (4) officers, each to serve for the full duration of his or her term of appointment to the Board: Chair, Vice-Chair, Secretary, and Treasurer. The Chair shall preside at meetings, call special meetings, issue public statements for the Board, and in general assume the duties of directing the activities of the Board. The Vice-Chair shall act in place of the Chair in the event of the latter's absence. The Secretary shall keep a complete and

current agenda, minutes of each meeting, and be responsible for publication and distribution of minutes, proceedings, and reports. The Treasurer shall be responsible for financial reports.

- (l) The Board, shall in conjunction with Auburn Developmental Council, Inc. (ADC) and Keep Auburn Beautiful (KAB), adopt design guidelines and such standards and procedures not inconsistent with the provisions of this Ordinance as it may deem necessary to further the purpose herein stated.
- (m) Designated historic district and individual landmarks shall be determined by the Board and approved by City Council.

SECTION 4.

SUBMISSION OF PLANS, PROJECTS AND PROPOSALS:

All plans, projects, proposals, evaluations, specifications, and sketches and other information necessary for the review of the Board, or colors, building materials, signs, or other features subject to public view, shall be made available to the Board by the applicant or appropriate department of the City, along with a copy of the application for the building or demolition permit.

SECTION 5.

DIRECTOR; DUTIES:

The Mayor shall assign a City staff member, as the Director of the Board, without the right to vote. The Director shall be the custodian of records, conduct official correspondence and generally supervise the clerical and technical work of the Board as required to administer this Ordinance. In addition, the Director, for and on behalf of the Board and with the approval and direction of the Board, shall:

- (a) Work in conjunction with other City officials to keep complete and accurate records and accounting for all funds, grants, income, and expenditures of every nature of the Board. All funds shall be placed with the City of Auburn in a specially designated account;
- (b) Prepare annual reports and other such reports that may be required.

- (c) Assure that public notices are posted and advertised, agendas are kept current and available for public inspection, and open meetings are conducted;
- (d) Provide for 10 days public notice of a meeting prior to such meeting;
- (e) Submit to the City Council for public hearing and approval, actions by the Board; and
- (f) Make recommendations and do such other acts pursuant to this ordinance as the board may require.

SECTION 6.

BOARD; POWERS AND DUTIES:

The commission shall establish and provide for the following duties:

- (a) Hold public hearings and review applications for alterations to landmarks or properties within historic districts;
- (b) Adopt the Secretary of the Interior's "Standards for Rehabilitation" and any design guidelines for the review of landmarks or properties within historic districts that are consistent with the "Standards for Rehabilitation;"
- (c) Review proposed zoning amendments, applications for special use permits, or variances that affect proposed or designated landmarks and historic districts;
- (d) Periodically review the City's zoning ordinances and recommend to the Planning Commission and the City Council any of the same that are appropriate for the protection and preservation of landmarks or historic districts;
- (e) Cooperate with the Nebraska State Historical Society in matters of proposed certification of this Ordinance and related duties and requirements.
- (f) Comment on properties nominated to the National Register of Historic Places and cause to be processed

nominations of properties potentially eligible for listing in the National Registry;

- (g) Carry out, assist and collaborate in studies and programs designed to identify and evaluate structures, sites and areas worthy of preservation;
- (h) Consult with and consider the ideas and recommendations of civic groups, public agencies and citizens interested in historic preservation;
- (i) Inspect and investigate structures, sites and areas which are believed worthy of preservation;
- (j) Submit to the City Council for public hearing and approval, and subsequently maintain (and resubmit as required) a list of structures and other features deemed deserving of official recognition although not designated as landmarks or historic districts and take appropriate measures of recognition, and maintain a documentary inventory;
- (k) Disseminate information to the public concerning those structures, sites and areas deemed worthy of preservation and encourage and advise property owners in protection, enhancement, perpetuation and use of property of historical interest;
- (l) Consider methods other than those provided for in this Ordinance for encouraging and achieving historic preservation, and make appropriate recommendations to the City Council and other bodies and agencies, both public and private;
- (m) Make recommendations and do such other acts pursuant to this ordinance as the Board shall order;
- (n) Make an initial inventory of all sites, structures, and districts presently designated or eligible for designation as landmarks. All sites, structures and districts within the City limits cited in the Nebraska State Historical Society's inventories of Nemaha County shall be included initially on the inventory. All sites, structures and districts cited in the foregoing inventories of the Nebraska State Historical Society shall be reviewed by the Board and, if deserving, recommended for designation by Ordinance as historic

landmarks, sites, structures or districts. The recommendations which the Board makes as to these sites, structures and districts shall be within twelve (12) months of the first meeting of the Board, or as soon thereafter as may be done. Such inventory shall be updated annually as the Board directs.

SECTION 7.

DESIGNATION OF LANDMARKS, HISTORIC DISTRICTS:

- (a) All landmarks and property within a historic district shall be subject to the controls, standards and procedures set forth in this article.

A particular site, structure or area may be designated for preservation as a landmark or historic district if it has:

- (1) Historical importance or cultural significance, interest or value as part of the development, history, heritage or culture of the City, state or nation; or is associated with the life of a person significant in the past; or is the site of an historic event, or exemplifies the cultural, political, economic, educational, social or historic heritage of the community;
- (2) Architectural and engineering importance, portraying the historical setting or environment of a distinctive characteristic of an architectural or engineering type, period, style, or method of construction; or is the work of a resident, builder or designer whose individual work is significant in the development of the City; or contains elements of design, detail, materials or craftsmanship of distinctive quality, or which represents a significant innovation;
- (3) Geographic importance, by being a part of or related to a city center, park or other distinctive area, which should be developed or preserved according to a plan based on a historic, cultural or architectural motif; or owing to its unique location or singular physical characteristic, represents an established and familiar visual feature of a neighborhood, community, or the City; or

- (4) Archeological importance has yielded or is likely to yield information regarding the history of the area prior to the establishment of the City. A landmark or historic district shall possess integrity of design, location, setting, feeling, association, materials, and workmanship. In the case of a historic district, provisions shall be made to define an accurate boundary, identify properties that contribute to the historical significance of the district, and those because of age or integrity do not contribute. A property shall be eligible if it is fifty (50) years of age or older, unless exceptional significance can be demonstrated.
- (b) A landmark may be proposed by the City Council or the Board with Owner's written approval; or upon petition of the Owner. Any such proposal shall be filed with the Director upon forms prescribed by him or her, and shall include all data required by the Board.
- (c) A historic district may be proposed by the City Council or the Board. Any such proposal shall be filed with the Director upon forms prescribed by him or her, and shall include all data required by the Board.
- (d) Each proposal of a landmark or historic district shall first be considered by the Board at a public hearing.
- (e) Notice of the time, place and purpose of the public hearing to be held upon the proposal of a landmark or historic district shall be given by the Board in the official newspaper of the City not less than ten (10) days prior to the date of the hearing and by mail to the owners of all property included in the proposed designation, as identified by the names and addresses of the last-known owners as shown by the county real property tax records. Failure to send notice by mail to any such property owner where the address of the owner is not so recorded shall not invalidate any proceedings in connection with the proposed designation. The Board may also give such other notice as may be deemed reasonable and practicable.
- (f) A record of the pertinent information presented at the hearing upon the proposal of a proposed landmark or

historic district shall be made and maintained as a permanent public record.

- (g) The Board may approve, disapprove or modify the proposal of a landmark or historic district and shall notify the applicant of the action taken within thirty (30) days of the referral thereof to the Board.
- (h) The recommendation of the Board for approval of a proposal for a proposed landmark or historic district shall state the particular standards for such designation, as set out in this section, which are applied in each designation.
- (i) Designation of a landmark shall not be proposed at the objection of an owner. Designation of a historic district shall not be proposed if the owners of fifty-one (51%) percent of the front footage of the real property in the proposed historic district object, not to include any public right-of-way located in such district. To object, owners shall follow the procedures outlined in Section 9 (d) and (e).

Section 8.

OVERLAY DISTRICT; ZONING OF HISTORIC DISTRICTS:

A landmark or historic district shall constitute a zoning overlay district for historic preservation purposes and shall be included as such on the official land use or zoning map. This zoning shall be in addition to the existing underlying land use zoning. Zoning amendments, applications for special use permits, or variances shall be considered to assist in the preservation, use or rehabilitation of designated properties.

SECTION 9.

TRANSMITTAL TO, ACTION BY CITY COUNCIL:

The Board shall transmit the proposal for the designation of a landmark or historic district to the City Council within 30 days after consideration. The Board shall consider the degree of conformity or nonconformity with the comprehensive development plan of the City, and may, if the Board deems it necessary, consult with and obtain a recommendation with regard to such proposal from the Planning Commission.

SECTION 10.

CONSIDERATION BY COUNCIL:

- (a) When a proposal for the designation of a landmark or historic district is presented to the City Council, it shall take into consideration the recommendation of the Board, and shall further give consideration to the economic consequences to the City and the affected property owners.
- (b) Objection by the owners of twenty (20%) percent of the front footage of the property within a proposed historic district shall require four (4) affirmative votes by City Council for approval of such district.
- (c) Objection by the owner or owners of a proposed landmark shall require four (4) affirmative votes for approval of such landmark.
- (d) Objections to a historic district designation must be acknowledged on a form available in the office of the Director and any such objections must be filed with the City Clerk no later than the first reading of the proposed designation ordinance.
- (e) In order for the owners of a particular parcel of land to validly object to the designation, such objection shall be executed by any owner who is otherwise required to execute a valid conveyance of a fee simple interest in such parcel and whose name(s) appear in the records of the County Clerk.
- (f) Pursuant to the provisions of this Ordinance, and the procedures set forth herein, The City Council may, by ordinance, designate a "Landmark", or a "Historic District."
- (g) Each ordinance designating a landmark or historic district shall include a description and statement of the significance of the real property or district to justify its designation as such and a description of the particular features that should be preserved, and shall include the legal description of the landmark or historic district.

- (h) Within ten (10) days after final adoption of the ordinance designating property as a landmark or historic district, the Director shall send a copy of such ordinance and a letter outlining the basis of such designation and the obligations and restrictions which result from such designation to the owner of record of each property so designated or each property within the designated district by registered or certified mail.

SECTION 11.

AMENDMENT; RESCISSION:

The City Council may, by ordinance, amend or rescind the designation of a landmark or historic district at any time pursuant to the same procedures set forth in this article for the original designation.

SECTION 12.

APPLICATION TO PUBLIC PROPERTY:

All properties owned by government entities and/or public agencies shall be subject to the provisions of this Ordinance in the same manner as private persons.

All visible modifications or additions to public areas within a landmark or historic district, including street furniture, lighting fixtures, and paving materials shall be subject to review by the Board.

SECTION 13.

ECONOMIC IMPACT:

The Board shall, in the administration and enforcement of the provisions of this Ordinance, take into account all economic factors presented to it. The Board shall recognize the necessity of weighing potential economic detriments against preservationist objectives and shall strive to effect a fair balance in all instances.

SECTION 14.

CERTIFICATE OF APPROVAL REQUIRED:

No person shall carry out or cause to be carried out any

work on a landmark or structure in a historic district without a certificate of approval first being issued by the Board. For the purposes of this section, any alteration, construction, restoration, remodeling or other changes shall be deemed to require a certificate of approval where such work affects any of the characteristics of the landmark or historic district which were deemed to be significant and intended to be preserved as recited in the ordinance designating such landmark or district.

The Board's decision to approve or deny an application for a certificate of approval shall include the following criteria:

1. Any alteration of an existing landmark shall be compatible with its historic character and meet the Secretary of the Interior's "Standards for Rehabilitation" or other such design guidelines as may have been adopted;

2. Any alteration of a property within a historic district shall be compatible with its historic character and that of such district and meet the Secretary of the Interior's "Standards for Rehabilitation" or other such design guidelines as may have been adopted; or

3. New construction shall be compatible with the historic district in which it is located.

PERMITS REQUIRED:

Building permits must be obtained prior to any work being done. A board approved certificate of approval must be presented to the building official prior to any building permit being issued.

SECTION 15.

ENFORCEMENT; PENALTIES:

Whoever violates or fails to comply with any of the provisions of the Code for which no penalty is otherwise provided, shall be fined not more than two hundred fifty dollars (\$250.00). A separate offense shall be deemed committed each day during or on which a violation or noncompliance occurs or continues.

SECTION 16.

CERTIFICATE OF APPROVAL APPLICATIONS FORWARDED TO DIRECTOR:

- (a) All applications for a certificate of approval will be made on forms available at Auburn City Hall and shall

be forwarded immediately to the Board.

- (b) Notwithstanding any other provision of law, the Director shall not permit any work except as pursuant to a certificate of approval issued by the Board as authorized by the City Council.
- (c) The Board shall hold a public hearing on applications to it for a certificate of approval.
- (d) The determination by the Board on an application for a certificate of approval, or report of any action taken, shall be forwarded to the Director for appropriate action not later than thirty (30) days after receipt of the application by the Board.
- (e) The Board's decision must be accompanied by written findings of fact.
- (f) The Board, in considering the appropriateness of any work, shall consider, among other things, the purposes of this article, the historical and architectural value and significance of the landmark or historical district, the texture, material and color of the building or structure in question or its appurtenant fixtures, including signs, and the relationship of such features to similar features of other buildings within a historic district, and the position of such building or structure in relation to the street or public way, as well as, other buildings and structures.
- (g) If, after considering the application for a certificate of approval required by this Section, the Board determines that the proposed changes are consistent with the criteria for historic preservation established by this section, the Board shall recommend the issuance of the certificate of approval.
- (h) If no certificate is approved, the applicant and the Board shall enter into negotiations to develop a plan whereby modifications in the application would enable the Board to issue a certificate of approval under the criteria listed above and compatible with the guidelines for preservation in the particular designated ordinance. If the proposed work involves demolition of all or a significant portion of a

landmark or property within a historic district or involves construction upon open areas of a landmark or within a historic district and no acceptable plan is negotiated and approved between the applicant and the Board within 30 days of the Board's decision not to issue a certificate of approval, the City may proceed with eminent domain proceedings to acquire the landmark or the affected property within the historic district, but if the City does not initiate proceedings within 30 days of the Board's final negotiations with the applicant, the Director shall issue a certificate of approval, permitting the applicant to proceed with the work requested in the application.

- (i) No change shall be made in the application for a building or demolition permit after issuance of a certificate by the Board without being resubmitted to the Board and approval in the same manner as provided above.

SECTION 17.

COUNCIL REVIEW OF BOARD RECOMMENDATIONS:

The Council shall review all Board recommendations, and the Board shall submit for approval a record of all its activities to the City Council upon City Council request.

SECTION 18.

CITY PROJECTS; UNDERTAKINGS:

The Board may hold public hearings on City projects and undertakings affecting landmark sites, structures or historic districts and make recommendations to the City Council concerning same.

SECTION 19.

ADVICE; GUIDANCE TO OWNERS:

The Board may, upon request of the property owner, render advice and guidance with respect to any proposed work on a landmark or historic district.

SECTION 20.

PASSAGE AND EFFECT:

This Ordinance shall be in full force and take effect from and after its passage and publication and at the time provided by law.

Passed and Approved this ____ day of _____, 2012.

J. Scott Kudrna, Mayor of
the City of Auburn, Nebraska

ATTEST:

Sherry Heskett, Municipal Clerk
of the City of Auburn, Nebraska

(Seal)



“The once-beautiful Centennial Mall in downtown Lincoln has become a shabby, ill-lighted and overlooked piece of real estate that could, with a little care and some donations, tell Nebraska’s story once again — a new story of prosperity and a proud and happy people. This project, for the sesquicentennial and for Nebraskans far into the future, deserves a boost.”

Omaha World-Herald Editorial, Centennial Restoration, June 16, 2012

“...The long overdue efforts to renovate Centennial Mall, which was built in 1967 to commemorate the state’s centennial year, should be applauded and supported.”

Norfolk Daily News Editorial, Source of Pride for Nebraska, November 22, 2011

Dear League Members,

On behalf of the League of Nebraska Municipalities and the dedicated volunteers that comprise the ***Revitalizing Nebraska’s Centennial Mall*** campaign, we are writing to share an exciting way in which your municipality can be involved in the ***Revitalization of Nebraska’s Centennial Mall***. Our distinguished honorary chairs are Senator Ben Nelson, Senator Mike Johanns, Senator Bob Kerrey, Congressman Charles Thone, and Congressman Doug Bereuter. This dedicated group of Nebraskans has been working diligently statewide since 2009 and has already raised \$6.5 million towards our goal.

Nebraska’s Centennial Mall is among the most cherished and recognized public spaces in our great state’s rich history. Every year, 35,000 fourth graders from every corner of Nebraska visit our state Capitol and Centennial Mall as part of their Nebraska history field trip as well as tens of thousands of other visitors. Built in 1967 to commemorate Nebraska’s Centennial, the landscape and infrastructure has become aged to the point of deteriorating and are beyond the point of practical repair. The \$9.6 million renovation will celebrate Nebraska’s legacy of stewardship with unique educational and historical themes and will create durable accessible walkways so that everyone may enjoy this iconic landmark now and for generations to come.

The statewide campaign has specifically designed opportunities for all Nebraskans to participate and tell their unique history along the Mall. The ***Spirit of Nebraska Pathway*** program is a series of granite and bronze tiles placed along twin walkways that will recognize counties, famous Nebraskans, municipalities, historical events, families, organizations, or corporate partners. Your city or village belongs in the ***Spirit of Nebraska Pathway***.

How to Participate

Nebraska municipalities are invited to sponsor either a Nebraska Notable Tile celebrating the history of a famous Nebraskan from your community or a Leadership Tile which specifically celebrates unique attributes of your city or village. Program details are included in the enclosed

brochures. We have also included a sample Leadership Tile to help you envision the various possibilities for your municipality. Other Nebraska municipalities are partnering with private organizations like Chambers of Commerce to purchase a tile and considering the use of tourism funds to take advantage of this unique opportunity.

In addition to program materials included in this mailing, we encourage you to visit www.NeCentennialmall.org for more information and to watch the short videos that provide beautiful visual examples of the renovation design, and additional details about the *Spirit of Nebraska Pathway* program.

Matching Dollars Opportunity

If you act quickly, you may be eligible to receive generous matching funds provided by the Lincoln Parks Foundation. For every \$2 you raise, \$1 in matching funds will be provided up to \$75,000. Matching funds will be awarded on a first-come, first-serve basis.

Thank you for your service to your municipality and thank you in advance for your time and consideration regarding this exciting opportunity. Please let us know if we can provide any additional details or if you would like to arrange a presentation for your municipality by members of our campaign committee. **PLEASE DON'T MISS THIS ONE TIME OPPORTUNITY TO HAVE YOUR MUNICIPALITY'S HISTORIC CONTRIBUTION BE PART OF THE SPIRIT OF NEBRASKA PATHWAY PROGRAM.** We look forward to hearing from you.

Sincerely,



L. Lynn Rex
Executive Director
League of Nebraska Municipalities



Roger Larson
Campaign Cabinet

Enclosures:

Spirit of Nebraska Pathway Brochure
'Sample' Leadership Tile
Testimonials

Revitalizing Nebraska's Centennial Mall
Care of the Lincoln Parks Foundation, 2740 A Street, Lincoln NE 68503
Susan Larson Rodenburg, Campaign Coordinator
402-440-3227 or Susan@SLRCommunications.com

Here's what Nebraska leaders say about the Nebraska Centennial Mall project.....

"Nebraskans are rightly proud of our unique State Capitol building whose beauty and interpretative features truly reflect the state's rich history, values, and aspirations. Its renowned architect, Bertram Goodhue, rightly advocated that the building's environs should be designed, developed, and maintained in a manner complementary to the beauty and signal importance of the Capitol to the citizens of our state and to all who visit or view this monument on the plains.

"Recognizing that goal, I prepared and introduced legislation in the 1970s as a state senator which created the Capitol Environs Commission. Time has surely taken its toll on the Centennial Mall since its inception in 1967. Therefore, now it is time to restore and dramatically improve this seven-block mall to better reflect and celebrate the history, citizen accomplishments, and geographic features that define us and which are sources of pride and inspiration for all of our citizens. This undertaking should be a widely supported effort by all Nebraskans."

-- Doug Bereuter, Member of Congress (1979-2004)

"From the perspective of the Nebraska Chamber of Commerce & Industry, Centennial Mall is about more than just Lincoln. Indeed, this public corridor represents the entire Cornhusker State and its entire people – past and present. Like the National Mall in Washington D.C., our Centennial Mall connects Nebraskans with some of their most important institutions: the State Capitol and the University of Nebraska. Our mall reflects Nebraska's history, our values, and our statewide community. The Nebraska Chamber supports the revitalization of this important Nebraska treasure."

-Barry L. Kennedy, President, Nebraska Chamber of Commerce & Industry

"Nebraska is rich with history, and Nebraskans take great pride in the role each and everyone has played in our state's history. This is a once in a lifetime opportunity for counties and communities statewide to have representation in such a significant renovation that compliments the integrity of our State Capitol and the strength on our people. Nebraska's Centennial Mall represents the past, present and future for Nebraskans to embrace and become a part of, connecting us all across the state through the spirit of its being."

--Kathy McKillip, MPA,MS, Director, Nebraska Travel & Tourism

"I believe Nebraska counties should be involved in this project in order to promote the rich heritage that exists in all 93 counties. Each county has had at least one individual, one unique location or historical event that has contributed in making the county known across the state of Nebraska. The NE pathway program offers each county an opportunity to participate and identify a part of their heritage that will be in place for all Nebraskans and visitors to see. In doing so all who walk the pathway will gain an appreciation of the important role each county plays in Nebraska history."

-Larry Dix, Executive Director, Nebraska Association of County Officials

"The Revitalizing Nebraska's Centennial Mall project is very much in the spirit of the Nebraska Humanities Council's own mission of cultivating an understanding of our history and culture throughout the state. As is the case with the State Capitol and the University that bookend it, the Centennial Mall has the potential of being embraced as a treasure 'owned' by the entire state. That potential is becoming a reality! We applaud the campaign leaders for recognizing the educational opportunity of the project and incorporating stories of great Nebraskans into the Spirit of Nebraska Pathway. We look forward to joining the many other organizations and individuals who are contributing in different ways to the project becoming a reality for the benefit of all Nebraskans."

-Christopher Sommerich, Executive Director, Nebraska Humanities Council

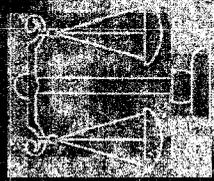
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“Nebraska’s Centennial Mall has been, and should continue to be, a source of pride for Nebraskans throughout the state. The renovation project is the way to ensure that happens.”

-Kent Warneke, Editor, the Norfolk Daily News

“The Mall is the front yard of our beautiful Capitol. It has important visitors from Lincoln, from Nebraska, and from around the world--and people like me who just come to enjoy that place. I hope other kids, our government leaders and other adults across Nebraska, join me and the Lincoln Rainbow Girls to raise awareness and support for our Centennial Mall.”

--Zoe Maurer, a student at Lincoln Southeast High School



KEITH COUNTY

OGALLALA

PART OF THE GREAT WESTERN TRAILS, A PONY EXPRESS STOP, AND
PART OF THE TRANSCONTINENTAL RAILROAD. COME VISIT OGALLALA
LAKE MCCONAUGHY, AND FAMOUS OLE'S IN PAXTON.

NEBRASKA'S CENTENNIAL MALL

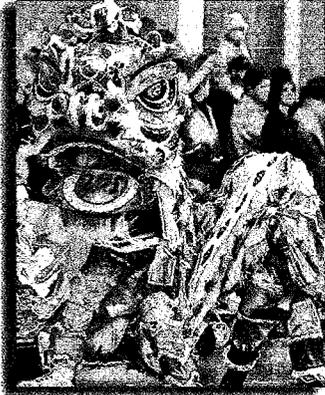
EXAMPLE OF A 18" X 36" BRONZE LEADERSHIP TILE FOR THE SPIRIT OF NEBRASKA PATHWAY.
YOU ARE WELCOME TO SUBMIT YOUR OWN IDEA (COUNTY NAME, NAME OF COUNTY SEAT/OTHER DESIGNATION/PERSON AND 4 LINES OF TRIBUTE, 65 CHARACTERS PER LINE).
ALL TILES MUST BE APPROVED BY THE CAPITOL ENVIRONS COMMISSION.

Nebraska's Centennial Mall Responses

Name of City	Responses
Fort Calhoun	NO, Honestly, I just threw it away... Like the city has money for that
Randolph	No, it was also sent out to the county commissioners
Cozad	No, not at this time, want to see what other communities are doing
Stromsburg	No
Stratton	No
Fremont	No
Bennet	No, the information was provided to the Board as a communication and they chose not to respond
Ansley	No, shocked at the cost. The cost was a major stumbling block
Wisner	No
Roca	No, our board chose not to participate
Imperial	Yes, a tile



Revitalizing Nebraska's Centennial Mall

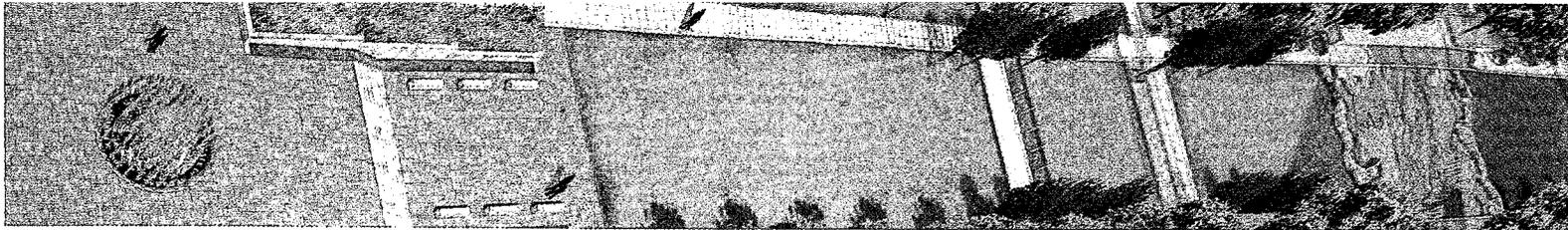


*"When it's all done, this
Nebraska treasure will be
restored to its rightful place as a
beautiful, substantial,
educational source of pride for
all Nebraskans."*

Roger Larson

Wausa native and campaign leader





Capitol Fountain and Plaza featuring the Great Seal of the State of Nebraska between K and L Streets block looking north.

The Nebraska State Capitol, a National Historic Landmark, was designed by Bertram Goodhue of New York City and was completed in 1932. Goodhue proposed “wide avenues” or malls extending from the four cardinal axes of the building to enhance the principal approaches to the building and to provide a proper visual setting for our Capitol within its urban context.

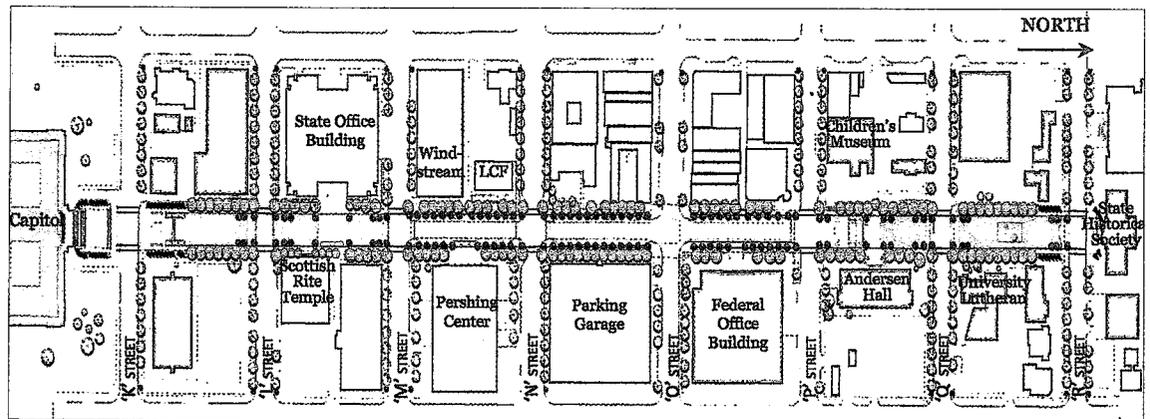
By the 1940s, a 120-foot-wide right of way had been created along 15th Street from the Capitol to the University campus. Nebraska’s Centennial Mall was proudly built and dedicated in 1967 to commemorate Nebraska’s centennial anniversary. However, over the past 45 years, the condition of the infrastructure and landscape has become aged to the point of deteriorating and are beyond the point of practical repair.

Revitalizing Nebraska’s Centennial Mall

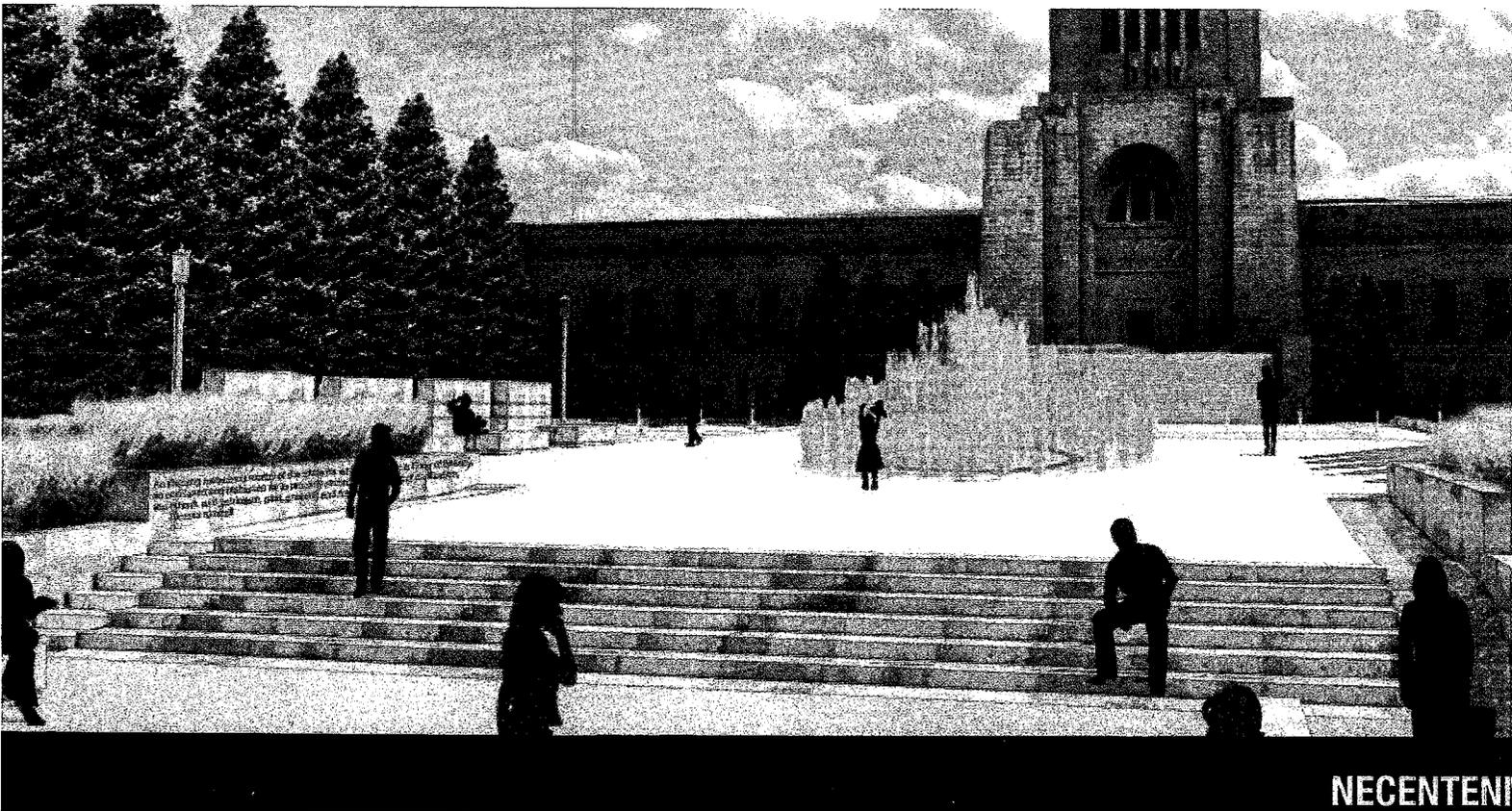
The redesign of Nebraska’s Centennial Mall will celebrate Nebraska’s legacy of stewardship, create durable accessible walkways, and will be designed for optimal flexibility to accommodate a wide variety of activities and uses.

Five former Governors and a statewide group of passionate volunteers are working to raise \$9.6 million to pay for the project which includes a \$1.5 million endowment. The project is unanimously endorsed and supported by the Nebraska Capitol Commission and the Capitol Environs Commission.

The Spirit of Nebraska Pathway is a series of granite and bronze tiles placed along the twin walkways that frame all seven blocks of Nebraska’s Centennial Mall. The pathway program supports the Mall project and endowment fund by providing opportunities to sponsor tiles about famous Nebraskans or recognize individuals, organizations and businesses. All 93 Nebraska counties will each be recognized. Over time, it is envisioned that these blocks will become a “Mosaic of Nebraskans” and their stories.



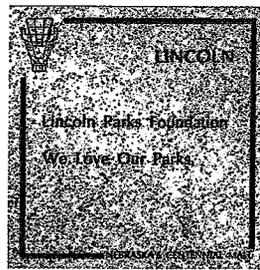
Capitol Fountain and Plaza between K and L Streets looking south.



Spirit of Nebraska Pathway

Individual Tiles: Honor or memorialize friends, family, organizations or businesses. Made of granite, individual tiles will be placed in the central three blocks.

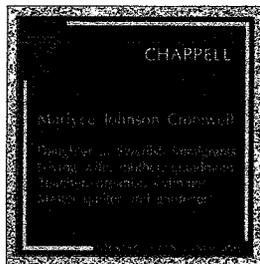
- \$1,000 for an 18" x 18" granite tile with 3 lines of text (hometown, name and 1-line brief description, 23 characters per line).



Individual 18" x 18" Tile

Leadership Tiles: Provide greater opportunity to describe the significance of an individual, family or an organization's accomplishments. Leadership tiles are made of bronze set into granite, and will be placed in the central three blocks.

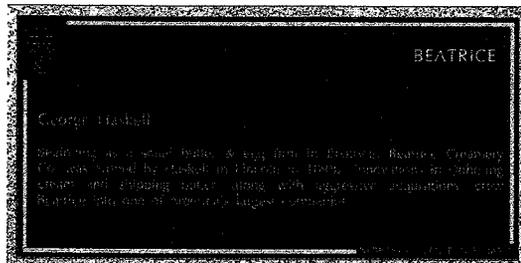
- \$10,000 for an 18" x 18" bronze tile with 5 lines of text (name and 4 lines of tribute, 28 characters per line) **OR**
- \$25,000 for an 18" x 36" bronze tile with 5 lines of text (name & 4 lines of tribute, 65 characters per line)



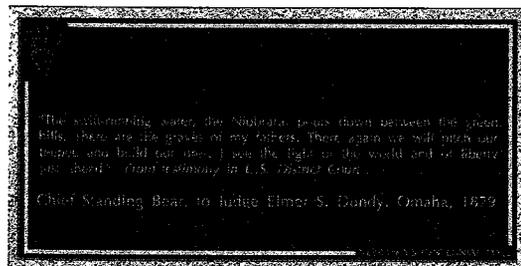
Leadership 18" x 18" Tile

Nebraska Notables

Tiles: Feature Nebraska citizens and organizations which have made significant contributions to our state. These pre-selected tiles will be placed in the outer two blocks on the northern and southern ends of the mall. Sponsors of the Nebraska Notables tiles may choose to have their names inscribed beneath the text, remain anonymous or credit someone else.



Leadership 18" x 36" Tile



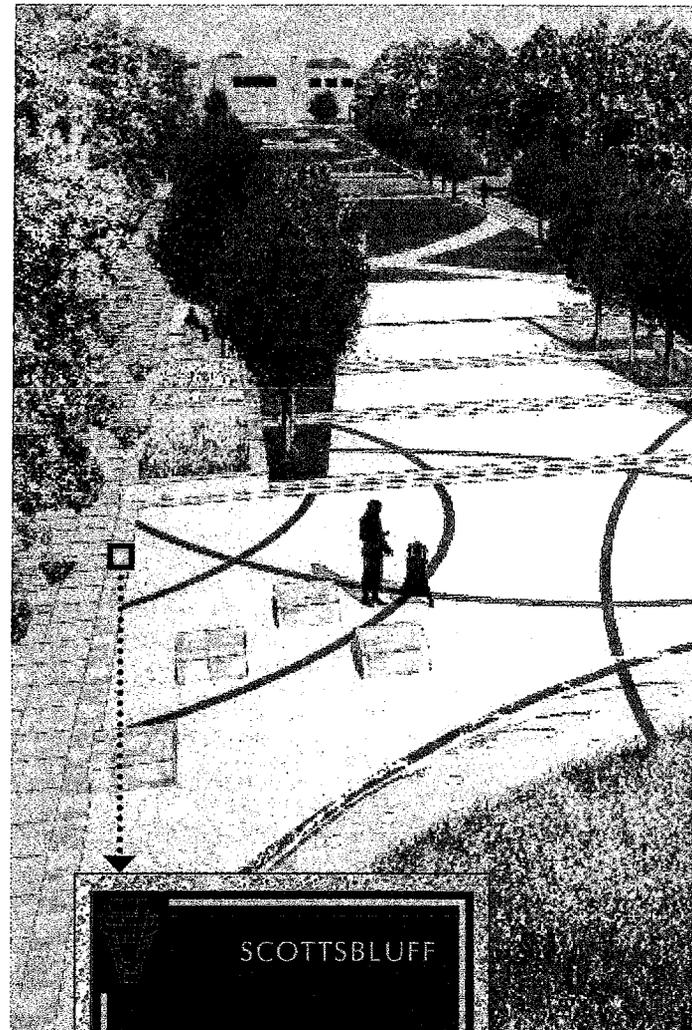
Nebraska Notables 18" x 36" Tile

- \$25,000 for an 18" x 36" bronze set into granite tile featuring pre-selected Nebraska citizens and organizations which have made a significant contribution to our state. (5 lines of text: name & 4 tribute lines, 65 characters per line)

Examples of Nebraska Notables available for sponsorship*:

- | | | |
|--------------------|-----------------------|----------------------------------|
| • George W. Norris | • LaFlesche Family | • Professor George Beadle |
| • Willa Cather | • Chief Standing Bear | • J. Sterling Morton |
| • Pound Family | • Ted Sorensen | • Professor Theodore Kiesselbach |

* For a complete list of available pre-selected leadership tiles, go to NECentennialMall.org.



Plaza between P and Q Streets block looking north.

These beautiful tiles will line the twin walkways of the new Nebraska's Centennial Mall. This important path, connecting the University of Nebraska and the Nebraska State Capitol, is the perfect place to honor a significant Nebraskan, Nebraska business or organization, and loved ones.

Proposed improvements

- New accessible walkways
- Capitol Fountain depicting the Great Seal of the State of Nebraska
- Nebraska leaders' quotes and stories
- Large central plaza featuring the outline & eco-regions, rivers and County seats of the State of Nebraska
- Fountains symbolic of the Missouri River
- Seating areas recognizing the Ogallala Aquifer and the Platte River
- Pedestrian lighting
- Plaza, gathering areas
- Reflection plaza focusing on the history and evolution of Nebraska's state capitol buildings
- Tree-lined vistas of the Capitol and the University of Nebraska
- Sustainable features
- Large grassy lawns for events
- Native plantings
- Educational and interpretive features
- Artwork

Spirit of Nebraska Pathway donors

All Spirit of Nebraska Pathway donors receive a commemorative certificate and a special lapel pin recognizing their donation to the Nebraska Centennial Mall project. Call 402-441-8258 to request an order form or print your order form at www.NECentennialMall.org

Naming Opportunities

\$50,000 to \$1.5 million

- Capitol Fountain and Plaza
- Nebraska Fountain and Plaza
- Sparking the Good Life Fountain and Plaza
- Ogallala Aquifer and Platter River Seating Areas with Story Walls
- Greens with tile borders

We invite you to get involved!

Campaign Leaders

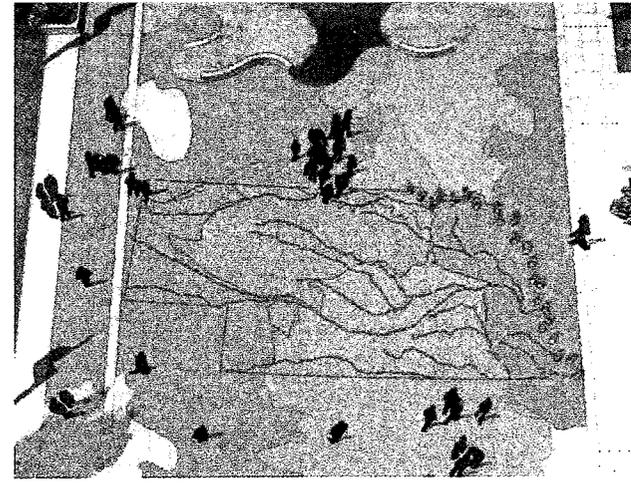
Mary Arth
Eric Brown
Christie Dionisopoulos
Lynn Johnson
Jim Krieger
Liz Lange
Tom Pansing
Roger Larson
Patty Pansing Brooks
Don Pederson
Mike Seacrest
Jeff Searcy
Liz Shotkoski

Honorary Campaign Chairs

Sen. Mike Johanns
Former Sen. Bob Kerrey
Sen. Ben Nelson
Former Rep. Charles Thone
Former Gov. Norbert Tiemann



Ogallala Aquifer and Platte River seating areas along the west side of L to M Streets block



Nebraska Plaza in the center of the L to M Streets block.



Plaza in the center of P to Q Streets block looking south.

Nebraska's Centennial Mall is among the most cherished and recognized public spaces in our great state's rich history. The Mall extends north seven blocks from "K" to "R" streets in downtown Lincoln and connects two of Nebraska's most important institutions: the State Capitol and the University of Nebraska. Nebraska's Centennial Mall is best known as a frequent attraction for local citizens and tourists and has functioned as a gathering space and iconic rally point for many different citizen groups and special events over the years. Every year, 35,000 fourth graders visit the Capitol and use the Mall as part of their field trip focusing on Nebraska history.

**Nebraska's Centennial Mall
Lincoln Parks Foundation
2740 "A" Street, Box 201
Lincoln, NE 68502**

or contact:

**Susan Larson Rodenburg, campaign organizer
402-440-3227**

Susan@SLRCommunications.com

NECENTENNIALMALL.ORG

=====
Mail to: Board of Public Works
P.O. Box 288, Auburn, NE. 68305
Attn: Melissa Sierks

RESOLUTION NO. 18-12

BE IT RESOLVED by the Mayor and City Council of the City of Auburn, as follows:

Pursuant to the provisions of Auburn City Code Section 51.028, as amended, and Nebraska Revised Statute Section 17-538, the City Council approves the unpaid and delinquent Water accounts due and owing to the Board of Public Works, Auburn, Nebraska. The City Clerk shall certify said accounts to the Nemaha County Clerk to be filed as a lien against the below identified real estate and collected as a special tax in the manner provided by law.

Lonnie Haynes, 719 Central Avenue, Auburn, Nebraska, Howe & Nixon Addition to Auburn, Block 18, Lots 9 & 10, Auburn, Nemaha County, Nebraska, in the amount of \$38.10;

VCGXT LLS, 715 11th Street, Auburn, Nebraska, Sage's Addition to Auburn, Block 15, Lot D, Auburn, Nemaha County, Nebraska, in the amount of \$38.10;

John Lindinger, 712 10th Street, Auburn, Nebraska, Howe & Nixon Addition to Auburn, Block 8, Lot 9, Auburn, Nemaha County, Nebraska, in the amount of \$38.10;

Teresa Ellen Bailey-Giles, 620 "N" Street, Auburn, Nebraska, Gilmore Second Addition to Auburn, Block 38 Lots 11, 12 & N ½ Vac 7th St & S 8' of Vac Alley Adj To Lots 11 & 12, Auburn, Nemaha County, Nebraska, in the amount of \$38.10;

Darrel Kackmeister, 1416 11th Street, Auburn, Nebraska, Gilmore Second Addition to Auburn Block 10 E 40' Lot 9 & All Lot 10, Auburn, Nemaha County, Nebraska, in the amount of \$32.82;

Roy & Jodi Heard, 1211 14th Street, Auburn, Nebraska, Howe, Nixon, & Wilson Addition to Auburn, Block 11, Lot 4, Auburn, Nemaha County, Nebraska, in the amount of \$38.10;

John Lindinger, 906 15th Street, Auburn, Nebraska, Howe & Nixon Addition to Auburn, Block 22, Lot 11, Auburn, Nemaha County, Nebraska, in the amount of \$38.10;

Edward E, Jarrett, 1807 "L" Street, Auburn, Nebraska, Howe, Nixon & Wilson Addition to Auburn Block 26 S 60' Lots 5 & 6, Auburn, Nemaha County, Nebraska, in the amount of \$38.10;

Lonnie Haynes, 2103 "L" Street, Auburn, Nebraska, Calvert First Addition to Auburn, Block 10, W90' of Lots 11 & 12, Auburn, Nemaha County, Nebraska, in the amount of \$38.10;

John Lindinger, 2510 "O" Street, Auburn, Nebraska, Calvert Addition to Auburn, Block 19, Lot 3, Auburn, Nemaha County, Nebraska, in the amount of \$38.10; and,

Frank Wilcox, 2422 "R" Street, Auburn, Nebraska, Calvert Addition to Auburn, Block 11, lots 9 thru 12, Auburn, Nemaha County, Nebraska, in the amount of \$38.10.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Auburn, Nebraska.

PASSED and APPROVED, this 8th day of October, 2012.

J. Scott Kudrna, Mayor of the
City of Auburn, Nebraska

ATTEST:

Sherry Heskett, Municipal Clerk
of the City of Auburn, Nebraska

(Seal)

=====
Mail to: Board of Public Works
P.O. Box 288, Auburn, NE. 68305
Attn: Melissa Sierks

RESOLUTION NO. 19 -12

BE IT RESOLVED by the Mayor and City Council of the City of Auburn, as follows:

Pursuant to the provisions of Auburn City Code Section 53.30, as amended, and Nebraska Revised Statute Section 17-925.01, the City Council approves the below stated unpaid and delinquent Sewer accounts due and owing to the Board of Public Works, Auburn, Nebraska. The City Clerk shall certify said items to the Nemaha County Clerk to be filed as a lien against the below identified real estate and collected as a special tax in the manner provided by law.

Lonnie Haynes, 719 Central Avenue, Howe & Nixon Addition to Auburn, Block 18, Lots 9 & 10, Auburn, Nemaha County, Nebraska, in the amount of \$63.00;

VCGXT LLS, 715 11th Street, Sage's Addition to Auburn, Block 15, Lot D, Auburn, Nemaha County, Nebraska, in the amount of \$63.00;

John Lindinger, 712 10th Street, Howe & Nixon Addition to Auburn, Block 8, Lot 9, Auburn, Nemaha County, Nebraska, in the amount of \$63.00;

Teresa Ellen Bailey-Giles, 620 "N" Street, Gilmore Second Addition to Auburn, Block 38, Lots 11, 12 & N ½ Vac 7th St & S 8' of Vac Alley Adj To Lots 11 & 12, Auburn, Nemaha County, Nebraska, in the amount of \$63.00;

Darrel Kackmeister, 1416 11th Street, Gilmore Second Addition to Auburn, Block 10, E 40' Lot 9 & All Lot 10, Auburn, Nemaha County, Nebraska, in the amount of \$54.27

Roy & Jodi Heard, 1211 14th Street, Howe, Nixon & Wilson Addition to Auburn, Block 11, Lot 4, Auburn, Nemaha County, Nebraska, in the amount of \$63.00;

John Lindinger, 906 15th Street, Howe & Nixon Addition to Auburn, Block 22, Lot 11, Auburn, Nemaha County, Nebraska, in the amount of \$63.00;

Edward E. Jarrett, 1807 "L" Street, Howe, Nixon & Wilson Addition to Auburn, Block 26, S 60' Lots 5 & 6, Auburn, Nemaha County, Nebraska, in the amount of \$63.00;

Lonnie Haynes, 2103 "L" Street, Calvert First Addition to Auburn, Block 10 W90' of Lots 11 & 12, Auburn, Nemaha County, Nebraska, in the amount of \$63.00;

John Lindinger, 2510 "O" Street, Calvert Addition to Auburn, Block 19, Lot 3, Auburn, Nemaha County, Nebraska, in the amount of \$63.00; and,

Frank Wilcox, 2422 "R" Street, Calvert Addition to Auburn, Block 11, Lots 9 thru 12, Auburn, Nemaha County, Nebraska, in the amount of \$63.00.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Auburn, Nebraska,

PASSED and APPROVED, this 8th day of October, 20112.

J. Scott Kudrna, Mayor of the
City of Auburn, Nebraska

ATTEST:

Sherry Heskett, Municipal Clerk
of the City of Auburn, Nebraska

(Seal)



City of Auburn

1101 J Street
Auburn, Nebraska 68305

October 8, 2012

402-274-3420
402-274-4154 fax
www.auburn.ne.gov

Street Department Activity Report (September 2012)

MAYOR

Scott Kudrna

COUNCIL MEMBERS

Katy Billings

Mitch Bishop

Shawn Clark

Frank Critser

Larry Holtzman

Mary Kruger

- Appliance and Furniture Recycle Lot – 4 times
- Brush Lot – 4 times
- Recycle trailer to American Recycling & Sanitation – 2 times
- Worked on equipment at city shop
- Garbage run at parks/lake/business area (weekly)
- Cleaned storm drains
- Trimmed trees around town
- Maintaining restrooms and mowing in the city parks and recreation complex
- Helping with marking the soccer fields for City Recreation
- Rebuild alley (west side of Avenue Apts. N-S alley) and rock; built two storm drains

Harry Bridgmon
Street Commissioner



EQUAL HOUSING OPPORTUNITY

Auburn Memorial Library

1810 Courthouse Ave
Auburn, NE 68305

City Council Report October 2012

- Preschool storytime will start October 9th and run each Tuesday at 10:30 for 6 weeks.

Statistical Report:

<u>Date:</u>	<u>Circulation:</u>	<u>Patrons:</u>	<u>Money to City:</u>	<u>Computer Use:</u>
September 2012	4,331	2,295	\$718.37	402
September 2011	4,318	2,348	\$696.03	516
August 2012	4,749	2,738	\$616.86	573
August 2011	4,898	2,885	\$766.05	517

AGENDA ITEM #20

**Budget Reports Submitted by City Treasurer
Receipts by Department**

BUDGET REPORT
CALENDAR 9/2012, FISCAL 12/2011

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
01-00-3100	GEN FEDERAL REVENUES	36,000.00	.00	19,104.03	53.07	16,895.97
01-00-3200	GEN STATE EQUALIZATION	178,811.72	26,963.43	181,891.48	101.72	3,079.76-
01-00-3202	GEN STATE MOTOR VH FEE	.00	.00	.00	.00	.00
01-00-3203	GEN MTR VEHICLE PRORATE	1,500.00	.00	1,775.71	118.38	275.71-
01-00-3204	GEN STATE AID	.00	.00	1,121.00	.00	1,121.00-
01-00-3205	GEN STATE MIRF	.00	.00	.00	.00	.00
01-00-3208	GEN OTHER STATE	25,000.00	.00	25,718.45	102.87	718.45-
01-00-3301	GEN LICENSES & PERMITS	18,000.00	750.00	17,179.50	95.44	820.50
01-00-3306	GEN REIM/REFUNDS	7,000.00	19.30	6,397.12	91.39	602.88
01-00-3310	GEN FRANCHISE FEES	80,000.00	663.27	67,871.88	84.84	12,128.12
01-00-3311	GEN IN LIEU OF TAXES	.00	.00	.00	.00	.00
01-00-3312	GEN BPW REVENUE PAYMENT	125,000.00	11,543.17	114,077.43	91.26	10,922.57
01-00-3314	GEN ST LIC AND CITY FINES	3,500.00	150.00	3,332.50	95.21	167.50
01-00-3325	GEN TICKET SALES	42,000.00	.00	45,894.51	109.27	3,894.51-
01-00-3326	GEN CONCESSIONS	600.00	.00	600.00	100.00	.00
01-00-3327	GEN LESSONS	7,000.00	.00	6,250.00	89.29	750.00
01-00-3331	GEN FINANCING	.00	.00	.00	.00	.00
01-00-3332	GEN SALE OF MUNI PROPERTY	500.00	77.95	8,523.13	1,704.63	8,023.13-
01-00-3335	GEN CITY SALES TAX	340,000.00	33,589.20	371,643.87	109.31	31,643.87-
01-00-3340	GEN INTEREST	2,500.00	155.76	2,810.84	112.43	310.84-
01-00-3342	GEN PROGRAM & USE FEES	6,000.00	210.00	6,685.00	111.42	685.00-
01-00-3346	GEN FOOTBALL PROGRAM REV	.00	.00	.00	.00	.00
01-00-3347	GEN GRANTS/DONATIONS	.00	.00	.00	.00	.00
01-00-3350	GEN MFO	11,000.00	.00	11,861.40	107.83	861.40-
01-00-3351	GEN PROPERTY TAXES	506,582.00	90,280.50	479,161.28	94.59	27,420.72
01-00-3352	GEN MTR VEHICLE TAXES	67,000.00	6,150.60	65,194.16	97.30	1,805.84
01-00-3359	GEN CO TREAS OTHER	100.00	21.42	123.31	123.31	23.31-
01-00-3360	GEN MISC REVENUES	7,000.00	670.92	7,764.27	110.92	764.27-
01-00-3361	FIRE PROPERTY TAXES	42,740.00	7,257.56	38,950.35	91.13	3,789.65
01-00-3362	FIRE MTR VEHICLE TAXES	.00	.00	.00	.00	.00
01-00-3363	FIRE MTR VEHICLE PRORATE	150.00	.00	142.76	95.17	7.24
01-00-3368	FIRE OTHER STATE	2,000.00	.00	2,067.85	103.39	67.85-
01-00-3369	FIRE CO TREAS OTHER	8.00	1.72	9.91	123.88	1.91-
01-00-3999	GEN TRANSFERS IN	.00	.00	2,195.71	.00	2,195.71-
	DIFFERENCE	1,509,991.72	178,504.80	1,488,347.45	98.57	21,644.27
	PROOF	1,509,991.72	178,504.80	1,488,347.45	98.57	21,644.27

CITY OF AUBURN
BUDGET REPORT
CALENDAR 9/2012, FISCAL 12/2011

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
03-00-3100	STREET FEDERAL REVENUES	.00	.00	.00	.00	.00
03-00-3200	STREET STATE EQUALIZATION	.00	.00	.00	.00	.00
03-00-3201	STREET HIGHWAY ALLOCATION	273,250.00	27,153.93	306,722.79	112.25	33,472.79-
03-00-3202	STREET STATE MOTOR VEHICLE FEE	26,500.00	.00	26,655.19	100.59	155.19-
03-00-3203	STREET MTR VEHICLE PRORAT	.00	.00	.00	.00	.00
03-00-3208	STREET OTHER STATE REV	.00	.00	1,631.24	.00	1,631.24-
03-00-3306	STREET REIM/REFUNDS	.00	.00	.00	.00	.00
03-00-3311	STREET IN LIEU OF TAXES	.00	.00	.00	.00	.00
03-00-3321	STREET PAV/WATER/SEWER	.00	.00	.00	.00	.00
03-00-3331	STREET BOND ISSUE	.00	.00	.00	.00	.00
03-00-3332	STREET SALE OF MUNI PROP	.00	.00	.00	.00	.00
03-00-3335	STREET CITY SALES TAX	50,000.00	3,591.11	56,394.12	112.79	6,394.12-
03-00-3340	STREET INTEREST	.00	.00	.00	.00	.00
03-00-3351	STREET PROPERTY TAXES	.00	.00	.00	.00	.00
03-00-3352	STREET MTR VEHICLE TAXES	.00	.00	.00	.00	.00
03-00-3359	STREET CO TREAS OTHER	.00	.00	.00	.00	.00
03-00-3360	STREET MISC REVENUES	.00	.00	.00	.00	.00
03-00-3999	STREET TRANSFERS IN (CRA)	.00	195,062.11	195,062.11	.00	195,062.11-
		=====	=====	=====	=====	=====
	DIFFERENCE	349,750.00	225,807.15	586,465.45	167.68	236,715.45-
		=====	=====	=====	=====	=====
		=====	=====	=====	=====	=====
	PROOF	349,750.00	225,807.15	586,465.45	167.68	236,715.45-
		=====	=====	=====	=====	=====

CITY OF AUBURN
BUDGET REPORT
CALENDAR 9/2012, FISCAL 12/2011

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
04-00-3321	PAVING WATER SEWER	60,000.00	.00	55,415.04	92.36	4,584.96
04-00-3331	BOND ISSUE	.00	.00	.00	.00	.00
04-00-3360	MISC REVENUES	.00	.00	.00	.00	.00
04-00-3999	TRANSFERS IN	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====
	DIFFERENCE	60,000.00	.00	55,415.04	92.36	4,584.96
		=====	=====	=====	=====	=====
		=====	=====	=====	=====	=====
	PROOF	60,000.00	.00	55,415.04	92.36	4,584.96
		=====	=====	=====	=====	=====

AGENDA ITEM #20

**Budget Reports Submitted by City Treasurer
Expenditures by Department**

CITY OF AUBURN
BUDGET REPORT
CALENDAR 9/2012, FISCAL 12/2011

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
01-00-4101	GEN SALARIES	112,356.68	9,547.78	112,265.44	99.92	91.24
01-00-4102	GEN HEALTH INSURANCE	24,977.16	342.78-	21,384.16	85.61	3,593.00
01-00-4103	GEN LIFE INSURANCE	1,200.00	55.14	834.93	69.58	365.07
01-00-4104	GEN PENSION PLAN	6,000.00	368.27	1,748.92	29.15	4,251.08
01-00-4105	GEN WORKMEN COMP	.00	.00	740.79	.00	740.79-
01-00-4106	GEN UNEMPLOYMENT	.00	.00	.00	.00	.00
01-00-4108	GEN FLEX SPENDING PLAN	950.00	69.50	856.50	90.16	93.50
01-00-4111	GEN FICA MATCH	8,600.00	700.34	8,220.01	95.58	379.99
01-00-4201	GEN LEGAL EXPENSES	15,000.00	281.26	32,644.35	217.63	17,644.35-
01-00-4202	GEN UTILITIES	10,000.00	647.16	8,851.81	88.52	1,148.19
01-00-4203	GEN INSURANCE	9,000.00	.00	7,037.41	78.19	1,962.59
01-00-4204	GEN MEMBERSHIPS/SUBSCRIP	7,000.00	.00	7,483.00	106.90	483.00-
01-00-4205	GEN MEETING EXPENSES	4,000.00	584.50	3,889.14	97.23	110.86
01-00-4206	GEN SERVICES	37,000.00	1,147.42	36,520.71	98.70	479.29
01-00-4208	GEN BLDG & GROUNDS MAINT	5,000.00	14.34	2,850.14	57.00	2,149.86
01-00-4209	GEN EQUIP & EQUIP MAINT	5,000.00	402.57	5,076.25	101.53	76.25-
01-00-4217	GEN ECONOMIC DEVELOP	2,000.00	.00	2,000.00	100.00	.00
01-00-4218	GEN STATUTES & REFERENCE	275.00	.00	136.40	49.60	138.60
01-00-4223	GEN TREE PROGRAM	4,275.00	711.48	2,856.75	66.82	1,418.25
01-00-4230	GEN SALES TAX	.00	.00	.00	.00	.00
01-00-4240	GEN REIM/REFUNDS	200.00	.00	200.00	100.00	.00
01-00-4245	GEN ST LIC AND CITY FINES	3,500.00	.00	.00	.00	3,500.00
01-00-4250	GEN SUPPLIES/MATERIALS	8,000.00	54.03	5,632.85	70.41	2,367.15
01-00-4289	GEN SAFETY PROGRAM	.00	.00	.00	.00	.00
01-00-4299	GEN MISC EXPENSES	1,000.00	.00	321.34	32.13	678.66
01-00-4400	GEN CAPITAL OUTLAYS	.00	.00	.00	.00	.00
01-00-4500	GENERAL DEBT RETIRE PRINC	135,000.00	.00	135,000.00	100.00	.00
01-00-4600	GEN DEBT RETIRE-INTEREST	3,740.00	.00	3,740.00	100.00	.00
01-00-4700	GEN BOND FEES	1,000.00	.00	.00	.00	1,000.00
01-00-4800	GEN GRANT & SPECIAL PROJECTS	46,000.00	.00	33,126.38	72.01	12,873.62
01-00-4999	GENERAL TRANSFERS OUT	.00	195,062.11	203,979.11	.00	203,979.11-
	DIFFERENCE	451,073.84	209,303.12	637,396.39	141.31	186,322.55-
	PROOF	451,073.84	209,303.12	637,396.39	141.31	186,322.55-

10:08

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
01-02-4101	POLICE SALARIES	191,488.08	16,151.95	207,326.81	108.27	15,838.73-
01-02-4102	POLICE HEALTH INSURANCE	52,500.00	1,053.62-	47,426.34	90.34	5,073.66
01-02-4103	POLICE LIFE INSURANCE	1,200.00	101.13	1,236.72	103.06	36.72-
01-02-4104	POLICE PENSION PLAN	11,500.00	751.33	2,484.15	21.60	9,015.85
01-02-4105	POLICE WORKMEN COMP	.00	.00	6,648.02	.00	6,648.02-
01-02-4106	POLICE UNEMPLOYMENT	.00	.00	32.31	.00	32.31-
01-02-4107	POLICE UNIFORM ALLOWANCE	3,600.00	.00	2,688.36	74.68	911.64
01-02-4108	POLICE FLEX SPENDING PLAN	.00	.00	.00	.00	.00
01-02-4111	POLICE FICA MATCH	15,000.00	1,135.90	13,266.44	88.44	1,733.56
01-02-4201	POLICE LEGAL EXPENSES	.00	.00	.00	.00	.00
01-02-4202	POLICE UTILITIES	3,500.00	.00	1,542.24	44.06	1,957.76
01-02-4203	POLICE INSURANCE	12,000.00	.00	4,342.98	36.19	7,657.02
01-02-4204	POLICE MEMBERSHIPS & SUBS	250.00	.00	112.00	44.80	138.00
01-02-4205	POLICE MEETING EXPENSES	2,000.00	.00	2,769.65	138.48	769.65-
01-02-4206	POLICE SERVICES	59,200.00	4,843.47	62,290.65	105.22	3,090.65-
01-02-4208	POLICE BLDG & GROUNDS MAI	.00	.00	.00	.00	.00
01-02-4209	POLICE EQUIP & EQUIP MAINT	10,000.00	136.39	6,078.79	60.79	3,921.21
01-02-4218	POLICE STATUTES & REFEREN	200.00	.00	144.24	72.12	55.76
01-02-4240	POLICE REIM/REFUNDS	.00	.00	.00	.00	.00
01-02-4250	POLICE SUPPLIES/MATERIALS	20,000.00	1,443.47	20,242.65	101.21	242.65-
01-02-4299	POLICE MISC. EXPENSES	300.00	.00	46.99	15.66	253.01
01-02-4400	POLICE CAPITAL OUTLAYS	30,000.00	2,448.41	29,825.42	99.42	174.58
01-02-4500	POLICE DEBT RETIRE PRIN	.00	.00	.00	.00	.00
01-02-4800	POLICE GRANTS	.00	.00	.00	.00	.00
01-02-4999	POLICE TRANSFERS OUT	.00	.00	.00	.00	.00
	DIFFERENCE	412,738.08	25,958.43	408,504.76	98.97	4,233.32
	PROOF	412,738.08	25,958.43	408,504.76	98.97	4,233.32

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
01-05-4101	FIRE DEPT SALARIES	5,722.68	476.89	5,245.79	91.67	476.89
01-05-4103	FIRE DEPT LIFE INS	1,525.00	136.40	1,553.15	101.85	28.15-
01-05-4105	FIRE DEPT WORKMEN COMP	.00	.00	1,564.24	.00	1,564.24-
01-05-4106	FIRE DEPT UNEMPLOYMENT	.00	.00	.00	.00	.00
01-05-4110	FIRE DEPT OTHER PERSONAL	.00	.00	.00	.00	.00
01-05-4111	FIRE DEPT FICA MATCH	437.79	36.48	401.28	91.66	36.51
01-05-4202	FIRE DEPT UTILITIES	9,000.00	256.62	6,859.70	76.22	2,140.30
01-05-4203	FIRE DEPT INSURANCE	10,000.00	.00	5,635.76	56.36	4,364.24
01-05-4204	FIRE DEPT MEMBERSHIPS/SUB	1,575.00	.00	1,461.36	92.78	113.64
01-05-4205	FIRE DEPT MEETING EXPENSES	1,000.00	.00	1,314.99	131.50	314.99-
01-05-4206	FIRE DEPT SERVICES	400.00	.00	.00	.00	400.00
01-05-4208	FIRE DEPT BLDG & GROUNDS	3,000.00	.00	2,046.01	68.20	953.99
01-05-4209	FIRE DEPT EQUIP & MAINT	3,500.00	219.68	8,942.81	255.51	5,442.81-
01-05-4222	FIRE DEPT CHIEF EXPENSES	1,050.00	1,050.00	1,050.00	100.00	.00
01-05-4240	FIRE DEPT REIM/REFUNDS	.00	.00	.00	.00	.00
01-05-4250	FIRE DEPT SUPPLIES	2,700.00	289.10	1,742.70	64.54	957.30
01-05-4299	FIRE DEPT MISC EXPENSES	.00	.00	.00	.00	.00
01-05-4400	FIRE DEPT CAPITAL OUTLAYS	20,000.00	.00	.00	.00	20,000.00
01-05-4500	FIRE DEPT DEBT SERV PRINCIP	.00	.00	.00	.00	.00
01-05-4800	FIRE DEPT GRANTS	20,000.00	.00	.00	.00	20,000.00
01-05-4999	FIRE DEPT TRANSFERS OUT	.00	.00	.00	.00	.00
	DIFFERENCE	79,910.47	2,465.17	37,817.79	47.33	42,092.68
	PROOF	79,910.47	2,465.17	37,817.79	47.33	42,092.68

CITY OF AUBURN
BUDGET REPORT
CALENDAR 9/2012, FISCAL 12/2011

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
01-07-4101	PARKS SALARIES	19,640.00	751.50	11,878.23	60.48	7,761.77
01-07-4102	PARKS HEALTH INSURANCE	.00	.00	.00	.00	.00
01-07-4103	PARKS LIFE INSURANCE	.00	.00	.00	.00	.00
01-07-4104	PARKS PENSION PLAN	.00	.00	.00	.00	.00
01-07-4105	PARKS WORKMEN COMP	.00	.00	1,008.49	.00	1,008.49-
01-07-4106	PARK UNEMPLOYMENT	.00	.00	.00	.00	.00
01-07-4108	PARK FLEX SPENDING PLAN	.00	.00	.00	.00	.00
01-07-4111	PARKS FICA MATCH	1,502.46	57.49	908.70	60.48	593.76
01-07-4202	PARKS UTILITIES	18,000.00	1,805.02	19,812.47	110.07	1,812.47-
01-07-4203	PARKS INSURANCE	3,000.00	.00	3,122.35	104.08	122.35-
01-07-4204	PARK MEMBERSHIPS & SUB.	.00	.00	.00	.00	.00
01-07-4205	PARKS MEETING EXPENSES	.00	.00	.00	.00	.00
01-07-4206	PARKS SERVICES	.00	.00	242.50	.00	242.50-
01-07-4208	PARKS BLDG & GROUNDS MAIN	10,000.00	33.90	16,776.98	167.77	6,776.98-
01-07-4209	PARKS EQUIP & MAINT	5,000.00	65.66	1,371.95	27.44	3,628.05
01-07-4223	PARK TREE PROGRAM	.00	.00	.00	.00	.00
01-07-4230	PARKS SALES TAX/LODGING	400.00	.00	577.21	144.30	177.21-
01-07-4240	PARKS REIM/REFUNDS	.00	.00	.00	.00	.00
01-07-4250	PARKS SUPPLIES & EQUIP	12,000.00	504.88	7,160.57	59.67	4,839.43
01-07-4290	PARKS EQUIP/LAND RENTAL	.00	.00	.00	.00	.00
01-07-4299	PARKS MISC EXPENSES	500.00	.00	.00	.00	500.00
01-07-4400	PARKS CAPITAL OUTLAYS	.00	.00	.00	.00	.00
01-07-4500	PARK DEBT SERVICING PRINC.	.00	.00	.00	.00	.00
01-07-4800	PARKS GRANTS	.00	.00	.00	.00	.00
01-07-4999	PARKS TRANSFERS OUT	.00	.00	.00	.00	.00
	DIFFERENCE	70,042.46	3,218.45	62,859.45	89.74	7,183.01
	PROOF	70,042.46	3,218.45	62,859.45	89.74	7,183.01

CITY OF AUBURN
BUDGET REPORT
CALENDAR 9/2012, FISCAL 12/2011

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
01-09-4105	SR CENTER WORKMEN COMP	.00	.00	.00	.00	.00
01-09-4202	SR CENTER UTILITIES	8,750.00	557.68	8,229.05	94.05	520.95
01-09-4203	SR CENTER INSURANCE	3,800.00	.00	2,785.00	73.29	1,015.00
01-09-4206	SR CENTER SERVICES	2,500.00	190.00	2,718.50	108.74	218.50-
01-09-4208	SR CENTER BLDG & GROUNDS	5,500.00	27.19	1,898.18	34.51	3,601.82
01-09-4209	SR CENTER EQUIP & MAINT	2,000.00	.00	1,361.25	68.06	638.75
01-09-4250	SR CENTER SUPPLIES/MATER	300.00	.00	143.32	47.77	156.68
01-09-4299	SR CENTER MISC EXPENSES	.00	.00	.00	.00	.00
01-09-4400	SR CENTER CAPITAL OUTLAYS	.00	.00	.00	.00	.00
01-09-4999	SR CENTER TRANSFERS	9,000.00	.00	9,000.00	100.00	.00
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	DIFFERENCE	31,850.00	774.87	26,135.30	82.06	5,714.70
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	PROOF	31,850.00	774.87	26,135.30	82.06	5,714.70
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BUDGET REPORT

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CALENDAR 9/2012, FISCAL 12/2011

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
01-51-4101	LIBRARY SALARIES	61,819.92	5,275.35	61,691.61	99.79	128.31
01-51-4102	LIBRARY HEALTH INSURANCE	9,736.28	142.82-	9,293.13	95.45	443.15
01-51-4103	LIBRARY LIFE INSURANCE	480.00	20.95	251.40	52.38	228.60
01-51-4104	LIBRARY PENSION PLAN	3,046.95	234.40	1,247.39	40.94	1,799.56
01-51-4105	LIBRARY WORKMEN COMP	.00	.00	10.28	.00	10.28-
01-51-4106	LIBRARY UNEMPLOYMENT	.00	.00	.00	.00	.00
01-51-4108	LIBRARY FLEX SPENDING	.00	.00	.00	.00	.00
01-51-4111	LIBRARY FICA MATCH	4,729.23	392.64	4,587.11	96.99	142.12
01-51-4201	LIBRARY LEGAL	.00	.00	.00	.00	.00
01-51-4202	LIBRARY UTILITIES	8,700.00	604.59	6,773.03	77.85	1,926.97
01-51-4203	LIBRARY INSURANCE	3,250.00	.00	3,239.00	99.66	11.00
01-51-4204	LIBRARY MEMBERSHIPS/SUB	500.00	.00	467.10	93.42	32.90
01-51-4205	LIBRARY MEETING EXPENSES	400.00	.00	87.72	21.93	312.28
01-51-4206	LIBRARY SERVICES	6,000.00	977.19	6,795.60	113.26	795.60-
01-51-4208	LIBRARY BLDG & GROUNDS	1,500.00	.00	6,388.11	425.87	4,888.11-
01-51-4209	LIBRARY EQUIP & MAINT	4,120.00	.00	3,326.60	80.74	793.40
01-51-4228	LIBRARY BOOKS/AVS	14,000.00	1,373.00	13,823.69	98.74	176.31
01-51-4230	LIBRARY SALES TAX	50.00	.00	59.71	119.42	9.71-
01-51-4240	LIBRARY REIM/REFUNDS	.00	.00	.00	.00	.00
01-51-4250	LIBRARY SUPPLIES/MATERIALS	6,000.00	492.41	4,392.47	73.21	1,607.53
01-51-4299	LIBRARY MISC EXPENSES	500.00	.00	56.67	11.33	443.33
01-51-4400	LIBRARY CAPITAL OUTLAYS	.00	.00	.00	.00	.00
01-51-4800	LIBRARY GRANTS	.00	.00	.00	.00	.00
01-51-4999	LIBRARY TRANS OUT (LOAN)	6,000.00	.00	.00	.00	6,000.00
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	DIFFERENCE	130,832.38	9,227.71	122,490.62	93.62	8,341.76
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	PROOF	130,832.38	9,227.71	122,490.62	93.62	8,341.76
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CITY OF AUBURN
BUDGET REPORT
CALENDAR 9/2012, FISCAL 12/2011

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
01-52-4101	SWIM POOL SALARIES	50,762.00	284.99	46,689.78	91.98	4,072.22
01-52-4105	SWIM POOL WORKMEN COMP	.00	.00	1,687.60	.00	1,687.60-
01-52-4107	SWIM POOL UNIFORMS	1,000.00	.00	1,098.84	109.88	98.84-
01-52-4111	SWIM POOL FICA MATCH	3,883.30	21.80	3,571.77	91.98	311.53
01-52-4202	SWIM POOL UTILITIES	15,000.00	1,289.96	13,389.18	89.26	1,610.82
01-52-4203	SWIM POOL INSURANCE	4,000.00	.00	2,035.76	50.89	1,964.24
01-52-4206	SWIM POOL SERVICES	1,000.00	.00	954.70	95.47	45.30
01-52-4208	SWIM POOL BLDG & GROUNDS	2,500.00	68.99	11,591.96	463.68	9,091.96-
01-52-4209	SWIM POOL EQUIP & MAINT	13,000.00	43.04	6,036.98	46.44	6,963.02
01-52-4230	SWIM POOL SALES TAX	2,250.00	.00	2,718.03	120.80	468.03-
01-52-4240	SWIM POOL REIM/REFUNDS	.00	.00	40.00	.00	40.00-
01-52-4250	SWIM POOL SUPPLIES/MATER	8,500.00	66.45	9,011.34	106.02	511.34-
01-52-4299	SWIM POOL MISC EXPENSES	250.00	.00	161.00	64.40	89.00
01-52-4400	SWIM POOL CAPITAL OUTLAYS	.00	.00	.00	.00	.00
01-52-4999	SWIM POOL TRANSFERS OUT	.00	.00	.00	.00	.00
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	DIFFERENCE	102,145.30	1,775.23	98,986.94	96.91	3,158.36
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	PROOF	102,145.30	1,775.23	98,986.94	96.91	3,158.36
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CITY OF AUBURN
BUDGET REPORT
CALENDAR 9/2012, FISCAL 12/2011

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
03-00-4101	STREET SALARIES	115,698.12	8,271.97	110,828.64	95.79	4,869.48
03-00-4102	STREET HEALTH INSURANCE	17,358.56	209.48-	18,281.18	105.32	922.62-
03-00-4103	STREET LIFE INSURANCE	600.00	43.84	485.66	80.94	114.34
03-00-4104	STREET PENSION PLAN	7,000.00	479.04	2,605.77	37.23	4,394.23
03-00-4105	STREET WORKMEN COMP	9,500.00	.00	8,921.58	93.91	578.42
03-00-4106	STREET UNEMPLOYMENT	.00	.00	84.08	.00	84.08-
03-00-4108	STREET FLEX SPENDING PLAN	.00	.00	.00	.00	.00
03-00-4110	STREET OTHER PERSONAL EX	400.00	.00	9.98	2.50	390.02
03-00-4111	STREET FICA MATCH	8,850.91	601.50	8,086.22	91.36	764.69
03-00-4201	STREET LEGAL EXPENSES	.00	.00	.00	.00	.00
03-00-4202	STREET UTILITIES	8,500.00	472.59	8,530.51	100.36	30.51-
03-00-4203	STREET INSURANCE	8,500.00	.00	7,287.74	85.74	1,212.26
03-00-4204	STREET MEMBERSHIPS/SUBS	.00	.00	.00	.00	.00
03-00-4205	STREET MEETING EXPENSES	.00	.00	.00	.00	.00
03-00-4206	STREET SERVICES	4,300.00	300.00	4,813.60	111.94	513.60-
03-00-4208	STREET BLDG & GR MAINT	500.00	.00	19.86	3.97	480.14
03-00-4219	STREET ROAD MAINT BY OTHER	.00	.00	.00	.00	.00
03-00-4220	STREET SNOW REMOVAL OTH	3,000.00	.00	2,991.25	99.71	8.75
03-00-4230	STREET SALES TAX	.00	.00	.00	.00	.00
03-00-4231	STREET ROAD EQUIP PARTS	10,000.00	56.62	11,978.05	119.78	1,978.05-
03-00-4232	STREET ROAD EQUIP LABOR	3,000.00	.00	1,205.15	40.17	1,794.85
03-00-4233	STREET FREIGHT & EXPRESS	75.00	.00	25.49	33.99	49.51
03-00-4234	STREET OTHER EQUIP REPAIRS	.00	.00	.00	.00	.00
03-00-4240	STREET REIM/REFUNDS	200.00	.00	46.15	23.08	153.85
03-00-4250	STREET SUPPLIES	.00	.00	156.19	.00	156.19-
03-00-4251	STREET POSTAGE	.00	.00	.00	.00	.00
03-00-4252	STREET OFFICE SUPPLIES	.00	.00	5.06	.00	5.06-
03-00-4254	STREET CLEANING SUPPLIES	.00	.00	.00	.00	.00
03-00-4256	STREET CHEMICAL SUPPLIES	2,500.00	.00	.00	.00	2,500.00
03-00-4257	STREET MEDICAL SUPPLIES	.00	.00	.00	.00	.00
03-00-4258	STREET SHOP SUPPLIES	1,200.00	58.39	1,126.76	93.90	73.24
03-00-4259	STREET SHOP TOOLS	800.00	.00	116.87	14.61	683.13
03-00-4260	STREET SMALL TOOLS	.00	.00	7.69	.00	7.69-
03-00-4265	STREET PLUMBING SUPPLIES	.00	.00	.00	.00	.00
03-00-4271	STREET GASOLINE	22,000.00	1,313.02	15,842.37	72.01	6,157.63
03-00-4272	STREET OIL/GREASE/ETC	750.00	.00	876.82	116.91	126.82-
03-00-4273	STREET TIRES & TIRE REPAIR	3,000.00	989.45	1,662.30	55.41	1,337.70
03-00-4274	STREET ASPHALTIC MATERIALS	10,000.00	.00	5,067.17	50.67	4,932.83
03-00-4275	STREET GRAVEL & BORROW	6,000.00	.00	931.17	15.52	5,068.83
03-00-4276	STREET SNOW/SAFETY FENCE	.00	.00	12.99	.00	12.99-
03-00-4277	STREET CONCRETE	10,000.00	1,039.43	6,313.56	63.14	3,686.44
03-00-4278	STREET CULVERTS	500.00	.00	31.34	6.27	468.66
03-00-4279	STREET STEEL PRODUCTS	150.00	.00	317.00	211.33	167.00-
03-00-4280	STREET LUMBER	100.00	.00	69.29	69.29	30.71
03-00-4283	STREET SIGNS	500.00	198.53	279.40	55.88	220.60
03-00-4284	STREET SIGN POSTS	200.00	.00	111.75	55.88	88.25
03-00-4285	STREET GUIDE POSTS & DELIN	.00	.00	.00	.00	.00
03-00-4286	STREET SIGNALS	.00	.00	.00	.00	.00
03-00-4287	STREET PAVEMENT MARKING	1,200.00	320.48	1,072.12	89.34	127.88
03-00-4288	STREET FLARES/FLAGS/BARRI	50.00	.00	.00	.00	50.00
03-00-4289	STREET SAFETY PROGRAM	350.00	.00	205.63	58.75	144.37

CITY OF AUBURN
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ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
03-00-4290	STREET EQUIP/LAND RENTAL	6,000.00	500.00	6,000.00	100.00	.00
03-00-4299	STREET MISC SUPPLIES & MAT	700.00	17.94	128.11	18.30	571.89
03-00-4300	STREET CAPITAL IMPROVE.	400,000.00	30,337.24	346,618.95	86.65	53,381.05
03-00-4400	STREET CAPITAL OUTLAYS	.00	.00	.00	.00	.00
03-00-4500	STREET DEBT SERV PRINC	30,897.77	.00	30,897.77	100.00	.00
03-00-4600	STREET DEBT SERV INTEREST	6,892.43	.00	6,892.43	100.00	.00
03-00-4700	STREET BOND/WARRANTS	.00	.00	.00	.00	.00
03-00-4999	STREET TRANSFERS OUT	.00	.00	.00	.00	.00
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	DIFFERENCE	701,272.79	44,790.56	610,943.65	87.12	90,329.14
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	PROOF	701,272.79	44,790.56	610,943.65	87.12	90,329.14
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BUDGET REPORT
 CALENDAR 9/2012, FISCAL 12/2011

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	PTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
04-00-4206	STREET IMPROVEMENT SERVICES	200.00	.00	120.00	60.00	80.00
04-00-4299	STREET IMPROVEMENT MISC	.00	.00	.00	.00	.00
04-00-4300	STREET IMPROVEMENT CAP IMPROVE	.00	.00	.00	.00	.00
04-00-4400	STREET IMPROVEMENT CAP OUTLAYS	.00	.00	.00	.00	.00
04-00-4500	ST IMPROVE DEBT SERV PRINCIPAL	105,000.00	.00	105,000.00	100.00	.00
04-00-4600	ST IMPROVE DEBT SERV INTEREST	46,432.50	.00	46,432.50	100.00	.00
04-00-4700	ST IMPROVE DEBT OTHER	.00	.00	.00	.00	.00
04-00-4999	STREET IMPROVEMENTS TRANS OUT	.00	.00	.00	.00	.00
	DIFFERENCE	151,632.50	.00	151,552.50	99.95	80.00
	PROOF	151,632.50	.00	151,552.50	99.95	80.00

