

AGENDA FOR THE REGULAR MEETING OF
THE MAYOR AND CITY COUNCIL OF THE
CITY OF AUBURN, NEMAHA COUNTY,
NEBRASKA, TO BE HELD AT 7:00 P.M.
SEPTEMBER 9, 2019

1. **PLEDGE OF ALLEGIANCE**
2. **ANNOUNCE** – “I am required by law to inform the public that a copy of the Open Meetings Act is posted on the North wall of these Chambers by the entrance door.”
3. **ROLL CALL**
4. **RECOGNITION OF VISITORS***

*The Mayor may fix the time allotted for each individual or topic. A five-minute limit will apply for each speaker, unless otherwise specified. Speakers are expected to address the Council when making presentations. Speakers who feel a need to give more information, than can be presented in that time frame, may submit written material for distribution to City Hall; such materials should be provided so they may be included in the Council meeting packets.

The Council may make and enforce reasonable rules and regulations regarding the conduct of persons attending its meetings and regarding their privilege to speak. The Council is not required to allow citizens to speak at each meeting, but it may not forbid public participation at all meetings.
5. **APPROVAL OF MINUTES OF PREVIOUS MEETING(S).**
6. **APPROVAL OF FINANCIAL REPORT.**
7. **CLAIMS.**
8. **APPROVAL** for Attendance at Meeting(s).
9. **ACKNOWLEDGEMENT** of receipt of Conflict of Interest Statement from Council Member Tom Clark that he is bidding on a city lot.
10. **CHAMBER OF COMMERCE** – Regarding Spook Fest activities and event insurance.
11. **CONSIDERATION OF APPROVAL** Chamber of Commerce Funding Agreement. **Resolution.**
12. **DISCUSSION AND POSSIBLE CONSIDERATION OF RESOLUTION** on City contract for Solid Waste collection.
13. **7:00 P.M., or as soon thereafter as possible, - PUBLIC HEARING** on the One & Six Year Plan for Street Improvements in the City of Auburn.
RESOLUTION – Action on 1 & 6 Year Plan.
14. **7:05 P.M., or as soon thereafter as possible – PUBLIC HEARING** on FY2019-2020 Budget. **Action** on said public hearing. **Motion** to approve.

15. **BUDGET ITEMS**
 - Increase the Base of Restricted Funds & Allowable Growth Increases
 - To Exceed the Budget Limit by an additional 1%
 - Unused Restricted Funds Authority
 - Ordinance – Fixing Compensation of Officers and Employees of the City
 - Ordinance – Annual Appropriation Bill.

16. **7:05 P.M., or as soon thereafter as possible, - PUBLIC HEARING** to set final tax request. **Action** on said public hearing. **Resolution** to Set Final Tax Request.

17. **CONSIDERATION AND POSSIBLE ACTION ON CONTRACT** for a sewer line redirection project through the City of Auburn’s Housing Rehabilitation Program at 2500 P Street and 1609 25th Street, pursuant to the recommendation of the Housing Committee.

18. **HOUSING PROGRAM GRANT FOR NEW HOUSING** (local funds) – Request for \$10,000.00 grant by Daniel & Wendy Vice for construction on lot 25 of Glenrock Addition, recommended by Housing Committee.

19. **HOUSING PROGRAM REHABILITATION GRANT** (30%) – Jeff Jones for house at 1009 Q Street, pursuant to the recommendation of the Housing Committee.

20. **HOUSING PROGRAM REHABILITATION GRANT** (30%) – Dennis Banks for house at 2404 Q Street, pursuant to the recommendation of the Housing Committee.

21. **HOUSING PROGRAM REHABILITATION GRANT** (30%) – Ruth Heywood for upstairs apartment at 910 Central Avenue, pursuant to the recommendation of the Housing Committee.

22. **SEND** Request for FY2020 Membership.

23. **SEND** Request for FY2020 Housing Dues.

24. **REQUEST FOR APPROVAL OF ORDINANCE NO. ___-19** – An Ordinance for the purchase of City owned real estate through sale by sealed bid procedure for real estate identified as: 915 “M” St., Parcel I.D. No. 640011063.

25. **DISCUSSION AND POSSIBLE ACTION ON DECLARATION BY THE CITY COUNCIL OF NUISANCE PROPERTIES BY RESOLUTION** declaring the following properties as a public nuisance to the community of Auburn, NE and directing nuisance abatement by legal remedy on and for the properties identified as follows:
 - (a) 1622 “L” St. Parcel I.D. No. 640035426, (Old Midway Grocery Building) (Bridgewater)
 - (b) 1703 “N” St. Parcel I.D. No. 640010105, (residential property) (Judd)
 - (c) 1912 “O” St. Parcel I.D. No. 640035779, (commercial properties) (Norvell)
 - (d) 2020 “M” St. Parcel I.D. No. 64002382, (residential property) (Rockemann/St. Clair)

26. **DISCUSSION/UPDATE** from Ordinance Committee meeting on Sept. 4, 2019 considering the current ATV/UTV Ordinance (City Ord. No. 2-14) and possible amendment(s) or retraction(s) thereto.

27. **APPOINTMENT(S)/REAPPOINTMENT(S)**
 - Fire Department.

28. **REPORTS/RECOMMENDATIONS** - - From Dept. Heads.
 - a. Street Department
 - b. Fire Department
 - c. Library
 - d. Treasurer
 - e. Airport Report

29. **REPORTS/RECOMMENDATIONS** - - From Committees.
 - a. Street Committee
 - b. Keep Auburn Beautiful
 - c. Economic Development
 - d. Safety Committee
 - e. Building Committee
 - f. Legislative
 - g. Parks and Pool Committee
 - h. Housing
 - i. Other Committees & Reports

30. **ADJOURNMENT.**

Auburn, Nebraska
August 12, 2019

AGENDA ITEM
NO 5

The Mayor and Council of the City of Auburn, Nemaha County, Nebraska, were called to meet at the City Hall at 1101 "J" Street on August 12, 2019, at 7:00 o'clock P.M., in Regular Meeting, open to the general public. Advance notice of said Regular Meeting, the designated method of giving notice including the agenda for said meeting, or the availability thereof having been posted at the west front door of the City Hall, at the east door of the Nemaha County Courthouse and in the Auburn State Bank, and having been transmitted to all members of the City Council, all done on or before August 9, 2019. Mayor Dan White presided over the meeting. The City Clerk of the City of Auburn, Nemaha County, Nebraska, recorded the proceedings

The meeting was called to order by Mayor Dan White. Upon roll call, the following members of the City Council were present: Billings, Shawn Clark, Tom Clark, Erickson, Janssen, and Jeanneret. Absent: No one.

Mayor White announced "I am required by law to inform the public that a copy of the Open Meetings Act is posted on the North wall of these Chambers by the entrance door".

Council Member Jeanneret moved to dispense with the reading of the July 8, 2019 meeting's minutes and to approve the same as written. The foregoing motion was seconded by Council Member Tom Clark and upon roll call vote, the following Council Members voted "YEA": Shawn Clark, Tom Clark, Erickson, Janssen, Jeanneret, and Billings. The following voted "NAY": No one. Motion: Carried.

Council Member Tom Clark moved to approve the financial report; Seconded by Council Member Erickson and upon roll call vote, the following Council Members voted "YEA": Tom Clark, Erickson, Janssen, Jeanneret, Billings, and Shawn Clark. The following voted "NAY": No one. Motion: Carried.

The following July claims were presented before the Council for ratification: AFLAC, Wh-73.80; Auburn Discount Liquor, CRA Project-6,100.00; Auburn Newspapers, Se-399.21; Auburn State Bank, Certificate of Deposit, \$100,000.00; BCom Solutions, LLC., Se-750.00; Black Hills, Ut-1,021.68; Blue Cross-Blue Shield, Ins-4,875.01; Blue Rivers AAA, Se-1,500.00; Capital Business Systems, Se-Su-474.26; City of Auburn, CRA Project (Library Roof)-20,957.18; JEO Consulting Group Inc., Se-6,825.00; Kevin Casey, Reim-600.00; Mid-American Benefits Inc., Ins-51.25; NE Dept of Revenue, Sales & Use Tax Remit-2,426.47; Nemaha County, Se-10,000.00; Nemaha County Treasurer, CRA Reim Ad Valorem Taxes-134,675.29; RediTech, Se-211.00; Region V-SENDS, Se-715.00; The Standard, Ins-346.50; Time Warner Cable, Se-782.96; Verizon Wireless, Se-50.16; Windstream, Ut-16.44. The following claims (not previously approved by motion or resolution) were presented: Airstream, Se-390.00; Amazon, Bk-AV-194.46; Amcon Distributing, Su-1,511.55; American Recycling & Sanitation, Se-1,653.90; Angelo Ligouri, Se-5,419.77; Aqua-Chem Inc., Su-2,726.99; Auburn Memorial Library Petty Cash, Su-78.99; Auburn Newspapers, Se-251.89; Auburn Plumbing, Htg. & AC, Su-Se-378.16; Baker & Taylor, Bk-228.67; BCom Solutions, Se-750.00; Blackstone Publishing, Bk-AV-423.87; Blue Cross- Blue Shield, Ins-4,875.01; Board of Public Works, Ut-7,749.00; Bulldog Auto Supply Inc., Su-31.71; Capital Business Systems, Se-Su-500.92; Chesterman Company, Su-646.94; Concrete Industries Inc., Su-434.00; Diamond Vogel, Su-307.20; Drake's Communications, Equip-1,000.00; Eakes Office Solutions, Su-305.43; Eggers Bros. Inc., Se-Su-21.68; Emma Goering, Reim-180.00; First National Bank Omaha, Card Transactions-1,431.40; Gilbert Services, Se-22.50; Glenn's Corner Market, Su-370.43; Heiman Fire Equipment, Equip-9,830.10; Hometown Brand Appliances, Equip-299.00; Kevin Casey, Reim-500.00; Linda Bantz, Se-400.00; Lynch's Hardware & Gifts, Su-40.96; Mark Harms, Ex-500.00; Merz Ink, Se-Su-2,305.00; Meyer Laboratory Inc., Su-21.95; Michael Todd & Co. Signs, Su-730.74; Nemaha County, Reim-Se-29,588.45; Nemaha County Clerk, Fe-102.75; OCLC Inc., Sub-60.18; Odeys Inc., Su-1,521.45; Overdrive Inc., Bk-AV-1,133.96; Petty Cash, Se-Su-190.09; RediTech, Se-810.00; Ricoh USA Inc., Su-45.28; Sack Lumber Co., Su-147.27; Schendel Pest Control, Se-850.00; The Penworthy Co., Bk-AV-142.44; Time Warner Cable, Se-84.75; USPS, Su-110.00; Verizon, Se-80.02; Windstream, Se-128.01; Wex Bank-Su-1,469.76; Wt. Cox Subscriptions, Sub-1,105.41.

Abbreviations for this legal: AV-Audio Visual; Bk-Book; Contrib-Contribution; CRA-Community Redevelopment Authority; DTR-Downtown Revitalization; Equip-Equipment; Ex-Expense; Fe-Fee; Ins-Insurance; Inspect-Inspection; Int-Interest; Inv-Economic Development Investment; Lic-Licenses; Maint-Maintenance; Mem-Membership; Pen-Pension; Per-Periodical; Re-Repairs; Ref-Reference Materials; Reg-Registration; Reim-Reimbursement; Se-Service; Su-Supplies, Material & Parts; Sub-Subscription; TIF-Tax Increment Financing; UA-Uniform Allowance; Ut-Utilities; Wh-Withholding.

Council Member Billings moved to approve the claims which have not been previously approved by motion or resolution and ratify the ordinary and necessary expenses allowed and in accordance with Resolution No. 7-11 that was approved February 28, 2011. The foregoing motion was seconded by Council Member Tom Clark and upon roll call vote, the following Council Members voted "YEA": Erickson, Janssen, Jeanneret, Billings, Shawn Clark, and Tom Clark. The following voted "NAY": No one. Motion: Carried.

There weren't any requests to attend meetings or trainings

Mr. RJ Hamilton was unable to attend the City Council Meeting but submitted a letter of interest in potentially serving Auburn with recycling and solid waste collection. No action was taken.

After receiving public comment from several individuals, Council Member Shawn Clark moved to approve the resolution for Sanctuary City for Preborn Children and urging the citizens of Auburn to promote and defend the inalienable right to life and the inherent dignity of all innocent human beings at every stage of development. The foregoing motion was seconded by Council Member Janssen and upon roll call vote, the following Council Members voted "YEA": Janssen and Shawn Clark. The following voted "NAY": Jeanneret, Billings, Tom Clark, and Erickson. Motion: Failed.

No action was taken on possible city involvement and having an agreement with JEO Consulting Group Inc. to design/repairs to the creek bank at Dr. Gill's house.

Council Member Janssen moved to approve the request to use the parking lot between Café Metro and the Bulldog Auto Parts businesses for the Trail of Treasures on October 4th, 5th, and 6th 2019. The foregoing motion was seconded by Council Member Jeanneret and upon roll call vote, the following Council Members voted "YEA": Jeanneret, Billings, Shawn Clark, Tom Clark, Erickson, and Janssen. The following voted "NAY": No one. Motion: Carried

Council Member Janssen moved to approve the quote submitted by BCom Solutions for the purchase of add/on(s) for the calendar plugin at an annual cost of \$178. The foregoing motion was seconded by Council Member Erickson and upon roll call vote, the following Council Members voted "YEA": Billings, Shawn Clark, Tom Clark, Erickson, Janssen, and Jeanneret. The following voted "NAY": No one. Motion: Carried.

Council Member Billings moved to approve the League Association of Risk Management 2018-2019 renewal by the passage and adoption of Resolution No. 18-19 with a 3 year commitment and a 5% discount. The foregoing motion was seconded by Council Member Erickson and upon roll call vote, the following Council Members voted "YEA": Shawn Clark, Tom Clark, Erickson, Janssen, Jeanneret, and Billings. The following voted "NAY": No one. Motion: Carried. A true and correct copy of said resolution is as follows:

**League Association of Risk Management
2019-20 Renewal Resolution
RESOLUTION NO. 18-19**

WHEREAS, The City of Auburn is a member of the League Association of Risk Management (LARM);

WHEREAS, section 8.10 of the Interlocal Agreement for the Establishment and Operation of the League Association of Risk Management provides that a member may voluntarily terminate its participation in LARM by written notice of termination given to LARM and the Nebraska Director of Insurance at least 90 days prior to the desired termination given to and that members may agree to extend the required termination notice beyond 90 days in order to realize reduced excess coverage costs, stability of contribution rates and efficiency in operation of LARM; and WHEREAS, the Board of Directors of LARM has adopted a plan to provide contribution credits in consideration of certain agreements by members of LARM as provided in the attached letter. BE IT RESOLVED that the governing body of The City of Auburn, Nebraska, in consideration of the contribution credits provided under the LARM Board's plan, agrees to:

XX Provide written notice of termination at least 180 days prior to the desired termination date, which date shall be no sooner than September 30, 2022. **(180 day and 3 year commitment; 5% discount)**

Provide written notice of termination at least 180 days prior to the desired termination date, which date shall be no sooner than September 30, 2021. **(180 day and 2 year commitment; 4% discount)**

Provide written notice of termination at least 180 days prior to the desired termination date, which date shall be no sooner than September 30, 2020. **(180 day notice only; 2% discount)**

Provide written notice of termination at least 90 days prior to the desired termination date, which date shall be no sooner than September 30, 2022. **(90 day notice and 3 year commitment only; 2% discount)**

Provide written notice of termination at least 90 days prior to the desired termination date, which date shall be no sooner than September 30, 2021. **(2 year commitment only; 1%)**

Provide written notice of termination at least 90 days prior to the desired termination date, which date shall be no sooner than September 30, 2020. **(90 day Notice only)**

No nuisance abatement action was taken on the properties located at 1204 J Street, 1206 J Street, 1208 J Street, 1001 ½ and 1005 Central Avenue.

There weren't any new housing program funding requests to consider.

No changes to the Economic Development Revolving Loan Fund ReUse Plan previously approved on March 28, 2005 were recommended by the Advisory Committee or City Council.

Mayor White reappointed John Crotty, Mike Gerdes, Rick Janssen, Dan Snyder and John Collings to the ReUse ED Advisory Committee. Upon calling the roll, the following Council Members voted "YEA": Tom Clark, Erickson, Janssen, Jeanneret, Billings, and Shawn Clark. The following voted "NAY": No one. Reappointments: Confirmed

Following discussion, Council Member Erickson moved for approval to file assessments on nuisance removal properties at 1713 O Street (Resolution No. 20-19), 1206 7th Street (Resolution No. 21-19) and 1105 7th Street (Resolution No. 22-19) by the passage and adoption of Resolution No. 20-19, 21-19 and 22-19. The foregoing motion was seconded by Council Member Billings and upon roll call vote, the following Council Members voted "YEA": Erickson, Janssen, Jeanneret, Billings, Shawn Clark, and Tom Clark. The following voted "NAY": No one. Motion: Carried. A true and correct copy of said resolutions are as follows:

RESOLUTION NO. 20-19
Of

THE CITY OF AUBURN, NEMAHA COUNTY, NEBRASKA

A RESOLUTION FOR THE CITY OF AUBURN, NEBRASKA, FOR CONFIRMATION OF SPECIAL ASSESSMENT FOR NUISANCE REMOVAL; LIEN ON REAL ESTATE; PAYMENT AND COLLECTION OF SPECIAL ASSESSMENT.

WHEREAS, pursuant to Neb. Rev. Stat. §§§ 18-1720, 18-1722 and 77-209, the City Council has the authority to levy the cost as a special assessment against the lot or real estate upon

which the nuisance structure was located and the special assessment shall be a lien on the following real estate, to wit:

North Seventeen Feet (N17') of Lot Eight (8) and all of Lot Nine (9) of Block Twenty (20), Reed and Gilmore Addition, Auburn, Nemaha County, Nebraska.

WHEREAS, pursuant to City Code Sections § 150.03, the City may proceed with work noticed to the property owner and levy the cost of the work performed as a special assessment against the lot or real estate upon which the building or structure was located;

WHEREAS, the following statement of cost has been transmitted to the City Council for the demolition and removal of the nuisance property, pursuant to Nebraska Law and the Nemaha County District Court Order dated June 20, 2018, against the real estate located at 1713 "O" Street, Auburn, NE.:

| | |
|---|--------------------|
| Demolition of nuisance structures, backfile, haul-away of debris, The Lumber Jack Co., Invoice No. 3604 Brad Maybee authorized agent | \$ 4,900.00 |
| Asbestos Inspection and Samples, Interior Solutions, Invoice Date: 10/21/18 | \$ 659.00 |
| Dumping of Debris, American Recycling & Sanitation, Invs. 54798, 54809, 54828, & 54838 | <u>\$ 1,279.60</u> |
| Total City Cost: | \$ 6,838.60 |

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF AUBURN, NEMAHA COUNTY, NE., AS FOLLOWS:

1. The City Council approves and levies the amount of \$6,838.60 as a Special Assessment on the real estate herein identified as:

North Seventeen Feet (N17') of Lot Eight (8) and all of Lot Nine (9) of Block Twenty (20), Reed and Gilmore Addition, Auburn, Nemaha County, Nebraska.

2. The City Clerk shall endorse the date of this meeting as the date of confirmation of the Special Assessment herein.

3. The Special Assessment shall be spread and become due and be collected at the same time as City taxes are assessed, levied and collected, and shall be returned in the same manner for nonpayment.

4. The Special Assessment shall not bear interest if paid on or before the date it is due. If the Assessment against the real estate is not paid when due, then the assessment shall be considered delinquent and there shall be collected such interest and penalties as are due on delinquent City taxes.

5. All Special Assessments contained herein shall constitute a lien upon the respective real estate identified herein from the date of confirmation herein.

6. That the Special Assessments made herein are hereby ordered and directed to be collected, and the City Clerk shall deliver this assessment to the County Treasurer, whom shall collect the Special Assessments herein in accordance with the direction of the City Council.

7. Upon receiving this assessment, the County Treasurer shall proceed to collect the amount assessed herein of \$6,838.60 as the same shall become due.

RESOLUTION NO. 21-19
Of
THE CITY OF AUBURN, NEMAHA COUNTY, NEBRASKA

A RESOLUTION FOR THE CITY OF AUBURN, NEBRASKA, FOR CONFIRMATION OF SPECIAL ASSESSMENT FOR NUISANCE REMOVAL; LIEN ON REAL ESTATE; PAYMENT AND COLLECTION OF SPECIAL ASSESSMENT.

WHEREAS, pursuant to Neb. Rev. Stat. §§ 18-1720, 18-1722 and 77-209, the City Council has the authority to levy the cost as a special assessment against the lot or real estate upon which the nuisance structure was located and the special assessment shall be a lien on the following real estate, to wit:

Lot Eleven (11), of Block Forty (40), Sheridan Addition, Auburn, Nemaha County, Nebraska.

WHEREAS, pursuant to City Code Sections § 150.03, the City may proceed with work noticed to the property owner and levy the cost of the work performed as a special assessment against the lot or real estate upon which the building or structure was located;

WHEREAS, the following statement of cost has been transmitted to the City Council for the demolition and removal of the nuisance property, pursuant to Nebraska Law and the Nemaha County District Court Order dated June 20, 2018, against the real estate located at 1206 7th Street, Auburn, NE.:

| | |
|---|--------------------|
| Demolition of nuisance structures, backfile, haul-away of debris, The Lumber Jack Co., Invoice No. 3612 Brad Maybee authorized agent | <u>\$ 6,000.00</u> |
|---|--------------------|

Total City Cost: \$ 6,000.00

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF AUBURN, NEMAHA COUNTY, NE., AS FOLLOWS:

1. The City Council approves and levies the amount of \$6,000.00 as a Special Assessment on the real estate herein identified as:

Lot Eleven (11), of Block Forty (40), Sheridan Addition, Auburn, Nemaha County, Nebraska

2. The City Clerk shall endorse the date of this meeting as the date of confirmation of the Special Assessment herein.

3. The Special Assessment shall be spread and become due and be collected at the same time as City taxes are assessed, levied and collected, and shall be returned in the same manner for nonpayment.

4. The Special Assessment shall not bear interest if paid on or before the date it is due. If the Assessment against the real estate is not paid when due, then the assessment shall be considered delinquent and there shall be collected such interest and penalties as are due on delinquent City taxes.

5. All Special Assessments contained herein shall constitute a lien upon the respective real estate identified herein from the date of confirmation herein.

6. That the Special Assessments made herein are hereby ordered and directed to be collected, and the City Clerk shall deliver this assessment to the County Treasurer, whom shall collect the Special Assessments herein in accordance with the direction of the City Council.

7. Upon receiving this assessment, the County Treasurer shall proceed to collect the amount assessed herein of \$6,000.00 as the same shall become due.

RESOLUTION NO. 22-19
Of
THE CITY OF AUBURN, NEMAHA COUNTY, NEBRASKA

A RESOLUTION FOR THE CITY OF AUBURN, NEBRASKA, FOR CONFIRMATION OF SPECIAL ASSESSMENT FOR NUISANCE REMOVAL; LIEN ON REAL ESTATE; PAYMENT AND COLLECTION OF SPECIAL ASSESSMENT.

WHEREAS, pursuant to Neb. Rev. Stat. §§ 18-1720, 18-1722 and 77-209, the City Council has the authority to levy the cost as a special assessment against the lot or real estate upon which the nuisance structure was located and the special assessment shall be a lien on the following real estate, to wit:

Lot Two (2) of Block Thirty (30), Sheridan Addition, Auburn, Nemaha County, Nebraska.

WHEREAS, pursuant to City Code Sections § 150.03, the City may proceed with work noticed to the property owner and levy the cost of the work performed as a special assessment against the lot or real estate upon which the building or structure was located;

WHEREAS, the following statement of cost has been transmitted to the City Council for the demolition and removal of the nuisance property, pursuant to Nebraska Law and the Nemaha County District Court Order dated June 20, 2018, against the real estate located at 1105 7th Street, Auburn, NE.:

Demolition of nuisance structures, backfile,
haul-away of debris,
The Lumber Jack Co., Invoice No. 3611
Brad Maybee authorized agent \$ 6,800.00

Total City Cost: \$ 6,800.00

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF AUBURN, NEMAHA COUNTY, NE., AS FOLLOWS:

1. The City Council approves and levies the amount of \$6,800.00 as a Special Assessment on the real estate herein identified as:

Lot Two (2) of Block Thirty (30), Sheridan Addition, Auburn, Nemaha County, Nebraska.

2. The City Clerk shall endorse the date of this meeting as the date of confirmation of the Special Assessment herein.

3. The Special Assessment shall be spread and become due and be collected at the same time as City taxes are assessed, levied and collected, and shall be returned in the same manner for nonpayment.

4. The Special Assessment shall not bear interest if paid on or before the date it is due. If the Assessment against the real estate is not paid when due, then the assessment shall be considered delinquent and there shall be collected such interest and penalties as are due on delinquent City taxes.

5. All Special Assessments contained herein shall constitute a lien upon the respective real estate identified herein from the date of confirmation herein.

6. That the Special Assessments made herein are hereby ordered and directed to be collected, and the City Clerk shall deliver this assessment to the County Treasurer, whom shall collect the Special Assessments herein in accordance with the direction of the City Council.

7. Upon receiving this assessment, the County Treasurer shall proceed to collect the amount assessed herein of \$6,800.00 as the same shall become due.

Council Member Erickson moved to direct the sale of City owned real estate located at 915 M Street by sealed bid by the passage and adoption of Resolution No. 23-19. The foregoing motion was seconded by Council Member Jeanneret and upon roll call vote, the following Council Members voted "YEA": Janssen, Jeanneret, Billings, Shawn Clark, Tom Clark, and Erickson. The following voted "NAY": No one. Motion: Carried. A true and correct copy of said resolution is as follows:

RESOLUTION NO. 23 -19

Of

THE CITY OF AUBURN, NEMAHA COUNTY, NEBRASKA

WHEREAS, the City of Auburn desires to sell real property legally identified as shown in Exhibit "A" attached hereto and incorporated herein by this reference.

WHEREAS, pursuant to the provisions of City Code Section 92.08 of the City of Auburn, the City hereby directs the sale of said property to be by sealed bid,

WHEREAS, the City understands that the fair market value of said property is less than \$5,000.00;

WHEREAS, the City reserves the right to reject any and all bids,

WHEREAS, confirmation of the sale shall be made by passage of an Ordinance,

NOW THEREFORE BE IT RESOLVED by the Mayor and Council of the City of Auburn, Nebraska, that the real property identified in Exhibit "A", attached hereto, shall be sold by sealed bid, to be submitted to City Hall, 1101 "J" St., Auburn, NE., made in writing, on or before Wednesday, September 4, 2019, at 4:00 p.m. central standard time. At said time, date, and place all bids received shall be publicly opened, by the City Clerk or Deputy, and submitted to City Council members for review. The City Council shall consider such bids at public Council Session on Monday, September 9, 2019, at 7:00 p.m. or shortly thereafter as may be considered.

BE IT FURTHER RESOLVED that the terms of the sale are fifty percent (50%) of purchase price paid upon acceptance of bid by Council at public meeting, and the remainder within thirty (30) days of confirmation of the sale by passage of ordinance.

BE IT FURTHER RESOLVED notice of the proposed sale of city owned real property shall be posted in three (3) prominent places within the City of Auburn, for a period of not less than 7 days prior to the sale of the property. The notice shall give a general description of the property offered for sale and state the terms and conditions of sale.

BE IT FURTHER RESOLVED the Mayor is authorized to sign any necessary agreements or contracts on behalf of the City of Auburn in carrying out the provisions herein.

BE IT FURTHER RESOLVED that the City reserves the right to reject any and all bids.

BE IT FURTHER RESOLVED, the City will order and provide a title insurance policy insuring marketable title to the purchaser upon the request of the purchaser. The cost of the title Insurance policy premium and loan premiums shall be paid by the purchaser and shall be paid on or before closing.

BE IT FURTHER RESOLVED, the Mayor and City Clerk will execute a Quitclaim Deed to the Purchaser upon payment of the full purchase price. All payments shall be made by cash or certified funds. Possession will be given to the purchaser upon tending full payment to the City.

BE IT FURTHER RESOLVED, real estate taxes on said property will be prorated to the date of closing.

BE IT FURTHER RESOLVED, City costs and/or assessments against the real estate for remove of nuisance may be negotiated between the Buyer and the City to facilitate City improvement benefiting the community and residence.

Discussion was held regarding the possible consideration of resolution declaring certain residential real estate as a public nuisance and ordering nuisance abatement of said property by legal remedy or real estate and structure(s) located at 1414 O Street. An inspection of the property will be made and written documentation noted.

The proposal/request for amendment of City Code to allow for UTVs within the specifications requested will be referred to the Ordinance Committee for recommendation.

Mayor White reappointed Tim Becker to the Auburn Community Redevelopment Authority, Sally Smith to the Auburn Housing Authority and the following to the Auburn City Recreation Committee: Troy Wynn, Shawn Phillips, Chad Stickell, Curtis Aue, Brian Lavigne, Aric Harris, Nahum Winder, Pat Krause, Ryan Taylor, Matt Dickerson, Cori Rademacher, Jim Weeks, Casie Allen, Sam Wehenkel, Amanda Neal, Chris Erickson, Greg Cook and Troy Sharp. Upon calling the roll, the following Council Members voted "YEA": Jeanneret, Billings, Shawn Clark, Tom Clark, Erickson, and Janssen. The following voted "NAY": No one. Reappointments: Confirmed.

Reports from department heads and council committees were given. A written financial report was provided by the Auburn Community Redevelopment Authority. A written report of law enforcement activity within the City of Auburn for July 2019 was also provided.

There being no further business to come before the Mayor and Council, Council Member Erickson moved for adjournment to meet at the call of the Mayor. Council Member Billings seconded the foregoing motion and upon roll call vote, the following Council Members voted "YEA": Billings, Shawn Clark, Tom Clark, Erickson, Janssen, and Jeanneret. The following voted "NAY": No one. Motion: Carried.

Mayor White declared the meeting adjourned.

Dan White, Mayor

ATTEST:

Sherry Heskett, City Clerk

STATE OF NEBRASKA)
COUNTY OF NEMAHA) ss.
CITY OF AUBURN)

I, the undersigned, City Clerk for the City of Auburn, Nebraska, hereby certify that the foregoing is a true and correct copy of proceedings had and done by the Mayor and Council on August 12, 2019; that all of the subjects included in the foregoing proceedings were contained in the agenda for the meeting, kept continually current and readily available for public inspection at the office of the City Clerk; that such agenda items were sufficiently descriptive to give the public reasonable notice of the matters to be considered at the meeting; that such subjects were contained in said agenda for at least twenty-four hours prior to said meeting; that at least one copy of all reproducible material discussed at the meeting was available at the meeting for examination and copying by members of the public; that the said minutes were in written form and available for public inspection within ten working days and prior to the next convened meeting of said body; that all news media requesting notification concerning meetings of said body were provided advance notification of the time and place of said meeting and the subjects to be discussed at said meeting; and that a current copy of the Nebraska Open Meetings Act was available and accessible to members of the public, posted during such meeting in the room in which such meeting was held.

Sherry Heskett, City Clerk

City Council Proceedings
August 12, 2019

The Mayor and Council of the City of Auburn, Nemaha County, Nebraska, were called to meet at the City Hall at 1101 "J" Street on August 12, 2019, at 7:00 o'clock P.M., in Regular Meeting, open to the general public.

The meeting was called to order by Mayor Dan White. Upon roll call, the following members of the City Council were present: Billings, Shawn Clark, Tom Clark, Erickson, Janssen, and Jeanneret. Absent: No one.

Mayor White announced "I am required by law to inform the public that a copy of the Open Meetings Act is posted on the North wall of these Chambers by the entrance door".

The City Council approved the July 8, 2019 meeting's minutes as written.

The City Council approved the financial report.

The following July claims were presented before the Council for ratification: AFLAC, Wh-73.80; Auburn Discount Liquor, CRA Project-6,100.00; Auburn Newspapers, Se-399.21; Auburn State Bank, Certificate of Deposit, \$100,000.00; BCom Solutions, LLC., Se-750.00; Black Hills, Ut-1,021.68; Blue Cross-Blue Shield, Ins-4,875.01; Blue Rivers AAA, Se-1,500.00; Capital Business Systems, Se-Su-474.26; City of Auburn, CRA Project (Library Roof)-20,957.18; JEO Consulting Group Inc., Se-6,825.00; Kevin Casey, Reim-600.00; Mid-American Benefits Inc., Ins-51.25; NE Dept of Revenue, Sales & Use Tax Remit-2,426.47; Nemaha County, Se-10,000.00; Nemaha County Treasurer, CRA Reim Ad Valorem Taxes-134,675.29; RediTech, Se-211.00; Region V-SENDS, Se-715.00; The Standard, Ins-346.50; Time Warner Cable, Se-782.96; Verizon Wireless, Se-50.16; Windstream, Ut-16.44. The following claims (not previously approved by motion or resolution) were presented: Airstream, Se-390.00; Amazon, Bk-AV-194.46; Amcon Distributing, Su-1,511.55; American Recycling & Sanitation, Se-1,653.90; Angelo Ligouri, Se-5,419.77; Aqua-Chem Inc., Su-2,726.99; Auburn Memorial Library Petty Cash, Su-78.99; Auburn Newspapers, Se-251.89; Auburn Plumbing, Htg. & AC, Su-Se-378.16; Baker & Taylor, Bk-228.67; BCom Solutions, Se-750.00; Blackstone Publishing, Bk-AV-423.87; Blue Cross- Blue Shield, Ins-4,875.01; Board of Public Works, Ut-7,749.00; Bulldog Auto Supply Inc., Su-31.71; Capital Business Systems, Se-Su-500.92; Chesterman Company, Su-646.94; Concrete Industries Inc., Su-434.00; Diamond Vogel, Su-307.20; Drake's Communications, Equip-1,000.00; Eakes Office Solutions, Su-305.43; Eggers Bros. Inc., Se-Su-21.68; Emma Goering, Reim-180.00; First National Bank Omaha, Card Transactions-1,431.40; Gilbert Services, Se-22.50; Glenn's Corner Market, Su-370.43; Heiman Fire Equipment, Equip-9,830.10; Hometown Brand Appliances, Equip-299.00; Kevin Casey, Reim-500.00; Linda Bantz, Se-400.00; Lynch's Hardware & Gifts, Su-40.96; Mark Harms, Ex-500.00; Merz Ink, Se-Su-2,305.00; Meyer Laboratory Inc., Su-21.95; Michael Todd & Co. Signs, Su-730.74; Nemaha County, Reim-Se-29,588.45; Nemaha County Clerk, Fe-102.75; OCLC Inc., Sub-60.18; Odeys Inc., Su-1,521.45; Overdrive Inc., Bk-AV-1,133.96; Petty Cash, Se-Su-190.09; RediTech, Se-810.00; Ricoh USA Inc., Su-45.28; Sack Lumber Co., Su-147.27; Schendel Pest Control, Se-850.00; The Penworthy Co., Bk-AV-142.44; Time Warner Cable, Se-84.75; USPS, Se-110.00; Verizon, Se-80.02; Windstream, Se-128.01; Wex Bank-Su-1,469.76; Wt. Cox Subscriptions, Sub-1,105.41.

Abbreviations for this legal: AV-Audio Visual; Bk-Book; Contrib-Contribution; CRA-Community Redevelopment Authority; DTR-Downtown Revitalization; Equip-Equipment; Ex-Expense; Fe-Fee; Ins-Insurance; Inspect-Inspection; Int-Interest; Inv-Economic Development Investment; Lic-Licenses; Maint-Maintenance; Mem-Membership; Pen-Pension; Per-Periodical; Re-Repairs; Ref-Reference Materials; Reg-Registration; Reim-Reimbursement; Se-Service; Su-Supplies, Material & Parts; Sub-Subscription; TIF-Tax Increment Financing; UA-Uniform Allowance; Ut-Utilities; Wh-Withholding.

The City Council approved the claims which have not been previously approved by motion or resolution and ratified the ordinary and necessary expenses allowed and in accordance with Resolution No. 7-11 that was approved February 28, 2011.

There weren't any requests to attend meetings or trainings

Mr. RJ Hamilton was unable to attend the City Council Meeting but submitted a letter of interest in potentially serving Auburn with recycling and solid waste collection. No action was taken.

After receiving public comment from several individuals, a motion to approve the resolution for Sanctuary City for Preborn Children and urging the citizens of Auburn to promote and defend the inalienable right to life and the inherent dignity of all innocent human beings at every stage of development was moved and seconded. The motion failed with 2 Council Members (Janssen, Shawn Clark) voting in favor and 4 Council Members (Jeanneret, Billings, Tom Clark, and Erickson) voting in opposition.

No action was taken on possible city involvement and having an agreement with JEO Consulting Group Inc. to design/repairs to the creek bank at Dr. Gill's house.

The request to use the parking lot between Café Metro and the Bulldog Auto Parts businesses for the Trail of Treasures on October 4th, 5th, and 6th, 2019 was approved.

The quote submitted by BCom Solutions for the purchase of add/on(s) for the calendar plugin was approved at an annual cost of \$178.

The City Council approved the League Association of Risk Management 2018-2019 renewal by the passage and adoption of Resolution No. 18-19 with a 3 year commitment and a 5% discount.

No nuisance abatement action was taken on the properties located at 1204 J Street, 1206 J Street, 1208 J Street, 1001 ½ and 1005 Central Avenue.

There weren't any new housing program funding requests to consider.

No changes to the Economic Development Revolving Loan Fund ReUse Plan previously approved on March 28, 2005 were recommended by the Advisory Committee or City Council. The City Council confirmed the reappointment of John Crotty, Mike Gerdes, Rick Janssen, Dan Snyder and John Collings to the ReUse ED Advisory Committee.

Approval to file assessments on nuisance removal properties at 1713 O Street, 1206 7th Street and 1105 7th Street were approved by the passage and adoption of Resolution No. 20-19, 21-19 and 22-19.

The City Council approved a motion to direct the sale of City owned real estate located at 915 M Street by sealed bid by the passage and adoption of Resolution No. 23-19.

Discussion was held regarding the possible consideration of resolution declaring certain residential real estate as a public nuisance and ordering nuisance abatement of said property by legal remedy or real estate and structure(s) located at 1414 O Street. An inspection of the property will be made and written documentation noted.

The proposal/request for amendment of City Code to allow for UTVs within the specifications requested will be referred to the Ordinance Committee for recommendation.

The City Council confirmed the reappointment of Tim Becker to the Auburn Community Redevelopment Authority, Sally Smith to the Auburn Housing Authority and the following to the Auburn City Recreation Committee: Troy Wynn, Shawn Phillips, Chad Stickell, Curtis Aue, Brian Lavigne, Aric Harris, Nahum Winder, Pat Krause, Ryan Taylor, Matt Dickerson, Cori Rademacher, Jim Weeks, Casie Allen, Sam Wehenkel, Amanda Neal, Chris Erickson, Greg Cook and Troy Sharp.

Reports from department heads and council committees were given. A written financial report was provided by the Auburn Community Redevelopment Authority. A written report of law enforcement activity within the City of Auburn for July 2019 was also provided.

August 12, 2019
Page 3

There being no further business to come before the Mayor and Council, the City Council adjourned.

Sherry Heskett
City Clerk

R. Daniel White
Mayor

A complete copy of the minutes is available for inspection at City Hall.

TREASURER'S REPORT
CALENDAR 8/2019, FISCAL 11/2018

| ACCOUNT TITLE | LAST REPORT ON HAND | RECEIVED | DISBURSED | BALANCE |
|------------------------------|---------------------|------------|------------|--------------|
| GENERAL CHECKING | 750,701.76 | 86,651.17 | 148,818.66 | 688,534.27 |
| STREET CHECKING | 242,955.69 | 41,935.67 | 15,501.51 | 269,389.85 |
| STREET BOND/WARRANT CHECKING | 11,105.65 | | | 11,105.65 |
| TOTAL CHECKING: | 1,004,763.10 | 128,586.84 | 164,320.17 | 969,029.77 |
| TOTAL FIRE DEPT SINKING | 25,051.56 | 25,000.00 | .00 | 50,051.56 |
| TOTAL KENO RESERVE MMA: | 30,087.21 | 549.68 | .00 | 30,636.89 |
| TOTAL KENO CHECKING | 42,253.32 | 477.65 | 500.00 | 42,230.97 |
| TOTAL CDBG CHECKING | 8,873.95 | .00 | .00 | 8,873.95 |
| TOTAL CDBG ED MMA: | 41,168.69 | 6.99 | .00 | 41,175.68 |
| TOTAL CDBG DTR REUSE | 122,757.75 | 1,904.94 | .00 | 124,662.69 |
| TOTAL CDBG HD SAVINGS: | 70,556.32 | 410.18 | .00 | 70,966.50 |
| TOTAL CRA CHECKING | 581,609.88 | 5,028.16 | .00 | 586,638.04 |
| TOTAL CITY REC CHECKING | 58,035.32 | .00 | .00 | 58,035.32 |
| GENERAL CD | 100,000.00 | | | 100,000.00 |
| TOTAL C.D.'S: | 100,000.00 | .00 | .00 | 100,000.00 |
| TOTAL CASH ON HAND: | 2,085,157.10 | 161,964.44 | 164,820.17 | 2,082,301.37 |

AGENDA ITEM
 NO 6

AGENDA ITEM NO. 7

REPORT NOTATION: Please remember that the "Reference" field of this report is not large enough to print a description of each invoice being paid to the Vendor. Examples include but are not limited to: Board of Public Works. For a full description, please contact me.

Sherry Heskett

**ACCOUNTS PAYABLE ACTIVITY
 CLAIMS REPORT**

**AGENDA ITEM
 NO 7**

VENDOR NAME

REFERENCE

ACCOUNTS PAYABLE CLAIMS

GENERAL FUND

| | | |
|---------------------------|--------------------|--------|
| AFLAC | AFLAC WH | 73.80 |
| MID-AMERICAN BENEFITS INC | HEALTH INSURANCE | 20.50 |
| REDITECH | COMPUTER SERVICE | 211.00 |
| REGION V-SENDS | CUSTODIAL SERVICES | 135.00 |
| THE STANDARD | LIFE INSURANCE | 86.86 |
| TIME WARNER CABLE | PHONE ACCT | 426.97 |
| WINDSTREAM NEBRASKA INC | PHONE ACCT | 16.22 |

=====
 970.35

ADMIN

FIRE DEPARTMENT

| | | |
|-------------------|------------------|--------|
| REGION V-SENDS | CLEANING SERVICE | 50.00 |
| THE STANDARD | LIFE INSURANCE | 179.11 |
| TIME WARNER CABLE | PHONE ACCT | 114.35 |

=====
 343.46

FIRE DEPARTMENT

PARK DEPARTMENT

| | | |
|----------------|------------------------------|--------|
| REGION V-SENDS | CLEANING SERVICE LEGION PARK | 310.00 |
|----------------|------------------------------|--------|

=====
 310.00

PARK DEPARTMENT

SR. CENTER DEPARTMENT

| | | |
|--------------------|--------------------|--------|
| BLACK HILLS ENERGY | GAS BILL ACCT | 43.19 |
| REGION V-SENDS | CUSTODIAL SERVICES | 190.00 |

=====
 233.19

SR. CENTER DEPARTMENT

LIBRARY DEPARTMENT

| | | |
|---------------------------|------------------|-------|
| MID-AMERICAN BENEFITS INC | HEALTH INSURANCE | 10.25 |
| THE STANDARD | LIFE INSURANCE | 29.59 |

=====
 39.84

LIBRARY DEPARTMENT

POOL DEPARTMENT

| | | |
|--------------------|---------------|--------|
| BLACK HILLS ENERGY | GAS BILL ACCT | 116.43 |
| TIME WARNER CABLE | PHONE ACCT | 114.97 |

=====
 231.40

POOL DEPARTMENT

**ACCOUNTS PAYABLE ACTIVITY
 CLAIMS REPORT**

| VENDOR NAME | REFERENCE | VENDOR TOTAL |
|---------------------------|------------------|--------------|
| | GENERAL FUND | 2,128.24 |
| | STREET FUND | |
| BLACK HILLS ENERGY | GAS BILL ACCT | 16.18 |
| MID-AMERICAN BENEFITS INC | HEALTH INSURANCE | 20.50 |
| THE STANDARD | LIFE INSURANCE | 58.04 |
| TIME WARNER CABLE | PHONE ACCT | 41.92 |
| VERIZON WIRELESS | PHONE ACCT | 49.37 |
| | | 186.01 |
| | STREET FUND | 186.01 |
| **** PAID TOTAL **** | | 2,314.25 |
| ***** REPORT TOTAL ***** | | 2,314.25 |

**ACCOUNTS PAYABLE ACTIVITY
 CLAIMS REPORT**

**AGENDA ITEM
 NO 7**

VENDOR NAME

REFERENCE

ACCOUNTS PAYABLE CLAIMS

GENERAL FUND

| | | |
|--------------------------------|---------------------------|----------|
| AMERICAN RECYCLING SANITATION | GARBAGE SERVICE/RECYCLING | 335.00 |
| AUBURN NEWSPAPERS | PUBLISHING | 107.79 |
| AUBURN PUBLIC SCHOOLS | STATE LICENSES | 3,745.00 |
| BCom Solutions, LLC | DIGITAL MARKETING | 750.00 |
| BLUE CROSS-BLUE SHIELD | HEALTH INSURANCE | 2,672.51 |
| AUBURN BPW | ELEC | 456.22 |
| EAKES OFFICE SOLUTIONS | SUPPLIES | 216.38 |
| FIRST NATIONAL BANK OMAHA | CARD TRANSACTIONS | 143.04 |
| LEAGUE ASSOC OF RISK MANAGEMEN | INSURANCE VEHICLE RESCUE | 145.69 |
| LEAGUE OF NE MUNICIPALITIES | MEMBERSHIP | 5,218.00 |
| LYNCH'S HARDWARE & GIFTS | SUPPLIES | 2.38 |
| NEBRASKA STATEWIDE ARBORETUM | MEMBERSHIP | 100.00 |
| NEMAHA COUNTY CLERK | FILING FEES | 10.00 |
| NEMAHA COUNTY SHERIFF | SERVICE OF NOTICE | 27.50 |
| REDITECH | COMPUTER SERVICE | 236.25 |
| SOUTHEAST NE DEVELOPMENT DIST. | MEMBERSHIP | 3,163.00 |
| ARBOR DAY FOUNDATION | MEMBERSHIP | 30.00 |
| TIME WARNER CABLE | PHONE ACCT | 25.04 |

=====

17,383.80

POLICE DEPARTMENT

| | | |
|---------------|----------------------|-----------|
| NEMAHA COUNTY | LAW/CODE ENFORCEMENT | 27,500.00 |
| | | ===== |
| | POLICE DEPARTMENT | 27,500.00 |

FIRE DEPARTMENT

| | | |
|-----------------------|---------------------|----------|
| AUBURN BPW | ELEC | 307.97 |
| CHRIS JOBE | FIRE CHIEF EXPENSES | 350.00 |
| DARWIN MCCOLLUM | FIRE CHIEF EXPENSES | 350.00 |
| HEIMAN FIRE EQUIPMENT | BUNKER GEAR | 4,240.00 |
| MAGNOLIA METAL CORP | REIM FOR PARTS | 615.93 |
| VAUGHN SEVERS | FIRE CHIEF EXPENSES | 350.00 |
| WEX BANK | FUEL EXPENSE | 48.53 |

=====

6,262.43

PARK DEPARTMENT

| | | |
|-----------------------------|-------------------|----------|
| AUBURN BPW | ELEC | 2,675.99 |
| BULLDOG AUTO SUPPLY INC | PARTS/SUPPLIES | 1.13 |
| FIRST NATIONAL BANK OMAHA | CARD TRANSACTIONS | 19.97 |
| LYNCH'S HARDWARE & GIFTS | SUPPLIES | 15.98 |
| MENARDS | SUPPLIES | 188.46 |
| MIDWEST FARMERS COOPERATIVE | SUPPLIES | 187.50 |

**ACCOUNTS PAYABLE ACTIVITY
 CLAIMS REPORT**

| VENDOR NAME | REFERENCE | VENDOR TOTAL |
|--------------------------------|-------------------------------|--------------|
| RAYMOND'S ELECTRIC | FURNISH AND INSTALL BREAKER | 59.75 |
| SACK LUMBER COMPANY | SUPPLIES | 42.99 |
| STUTHEIT IMPLEMENT CO. | PARTS | 1.07 |
| TIME WARNER CABLE | PHONE ACCT | 59.71 |
| WEX BANK | FUEL EXPENSE | 344.13 |
| | | ===== |
| | PARK DEPARTMENT | 3,596.68 |
| | SR. CENTER DEPARTMENT | |
| AIRSTREAM HEATING AND COOLING | SERVICE CALL FREEZER | 4,901.44 |
| AUBURN BPW | ELEC | 574.00 |
| BRADLEY ELECTRIC | REPAIR COOLER LIGHT SWITCH | 69.98 |
| | | ===== |
| | SR. CENTER DEPARTMENT | 5,545.42 |
| | LIBRARY DEPARTMENT | |
| AIRSTREAM HEATING AND COOLING | SERVICE CALL | 161.25 |
| AMAZON | BOOKS/AVS | 484.22 |
| AUBURN MEM. LIBRARY PETTY CASH | POSTAGE/ILL | 77.66 |
| BAKER & TAYLOR | BOOKS/AVS | 684.85 |
| BLUE CROSS-BLUE SHIELD | HEALTH INSURANCE | 888.46 |
| AUBURN BPW | ELEC | 470.07 |
| DEMCO | SUPPLIES | 331.23 |
| EAKES OFFICE SOLUTIONS | SUPPLIES | 232.95 |
| GALE/CENGAGE LEARNING | BOOKS/AVS | 258.31 |
| GENERAL FIRE AND SAFETY EQUIPM | FIRE ALARM INSPECTION | 135.25 |
| LINDA BANTZ | CUSTODIAL SERVICES | 400.00 |
| NEBRASKA LIBRARY COMMISSION | CAT EXPRESS RENEWAL | 1,326.95 |
| OCLC INC | ILL SUBSCRIPTION | 62.44 |
| OMAHA WORLD HERALD | NEWSPAPER SUBSCRIPTION | 242.15 |
| OVERDRIVE, INC. | BOOKS/AVS STATE AID | 223.99 |
| RICOH USA, INC | EQUIPMENT COPIES | 14.78 |
| | | ===== |
| | LIBRARY DEPARTMENT | 5,994.56 |
| | POOL DEPARTMENT | |
| AIRSTREAM HEATING AND COOLING | SERVICE CALL | 193.99 |
| AUBURN CHRISTIAN CHURCH | REFUND POOL PARTY CLOSE EARLY | 75.00 |
| AUBURN BPW | ELEC | 1,514.10 |
| GLENN'S CORNER MARKET | SUPPLIES | 44.85 |
| SCHENDEL PEST CONTROL | PEST CONTROL SERVICE | 65.00 |
| | | ===== |
| | POOL DEPARTMENT | 1,892.94 |
| | GENERAL FUND | 68,175.83 |
| | STREET FUND | |

**ACCOUNTS PAYABLE ACTIVITY
 CLAIMS REPORT**

| VENDOR NAME | REFERENCE | VENDOR TOTAL |
|---------------------------|-------------------------|--------------|
| BLUE CROSS-BLUE SHIELD | HEALTH INSURANCE | 1,314.04 |
| AUBURN BPW | ELEC | 491.83 |
| DIAMOND VOGEL | PAVEMENT MARKING PAINT | 204.80 |
| FILTER CARE | PARTS/SUPPLIES | 6.40 |
| FIRST NATIONAL BANK OMAHA | CARD TRANSACTIONS | 246.48 |
| GILBERT SERVICES | TIRES | 1,131.96 |
| MARK HARMS | LAND USE | 500.00 |
| MENARDS | SUPPLIES | 559.61 |
| SACK LUMBER COMPANY | SUPPLIES | 50.10 |
| STUTHEIT IMPLEMENT CO. | PARTS | 137.11 |
| WEX BANK | FUEL EXPENSE | 805.26 |
| | | ===== |
| | | 5,447.59 |
| | | ===== |
| | STREET FUND | 5,447.59 |
| | KENO FUND | |
| | KENO BETTERMENT | |
| MERZ INK | BANNER FOR MUSIC EVENTS | 96.00 |
| | | ===== |
| | KENO BETTERMENT | 96.00 |
| | | ===== |
| | KENO FUND | 96.00 |
| | | ===== |
| **** PAID TOTAL **** | | 73,719.42 |
| | | ===== |
| ***** REPORT TOTAL ***** | | 73,719.42 |
| | | ===== |

League of Nebraska Municipalities

2019 ANNUAL CONFERENCE

*There is no limit to what our municipalities can do
if we don't mind who gets the credit*



Sept. 18-20, 2019
Cornhusker Marriott Hotel
Lincoln, Nebraska

Dwight Livingston
League President
Mayor, North Platte



FUNDING AGREEMENT

THIS AGREEMENT made and entered into this 9th day of September, 2019, by and between the City of Auburn, Nebraska, a Municipal Corporation, hereinafter referred to as City, and the Auburn Chamber of Commerce, Inc., a Nebraska Nonprofit Corporation, hereinafter referred to as Chamber,

WITNESSETH, the parties hereto wish to enter into a Funding Agreement for the purpose of promoting economic development in the City of Auburn, Nebraska, and its immediate business, industrial and manufacturing environs;

NOW, THEREFORE, in consideration of the foregoing recitals and the terms and conditions hereinafter set forth, the parties hereto agree as follows:

1. The parties hereto agree to enter into a funding arrangement for the promotion of economic development as set forth above on the basis of the City's fiscal year ending September 30, 2020.
2. City agrees to fund the promotion of economic development by paying to Chamber the sum of \$2,000.
3. The City's funding as set forth above shall be subject to Chamber using said funds for the purpose of: ... encouraging immigration, new industries, and investment and to conduct and carry on a publicity campaign, ..., exploiting and advertising the various agricultural, horticultural, manufacturing, commercial, and other resources, including utility services of the City," all in accordance with Section 13-315 of the Revised Statutes of Nebraska, a copy of which is attached hereto and marked Exhibit "A"
4. As a way of insuring the City's funds will be used in compliance with Section 13-315, the City's Treasurer and the Chamber's President shall reconcile and audit the receipt and expenditure activity of these funds on an annual basis and within sixty (60) days of the close of the City's fiscal year.
5. At the expiration date of this Funding Agreement on September 30, 2020, the parties hereto shall either enter into a new funding agreement for the ensuing fiscal year or this Funding Agreement shall terminate and the end of year reconciliation and audit shall be accomplished as provided in Paragraph 4 above.

IN WITNESS WHEREOF, the parties hereto have executed the foregoing Funding Agreement in duplicate.

City of Auburn, Nebraska, a
Municipal Corporation

Mayor

ATTEST:

City Clerk

Auburn Chamber of Commerce, Inc.

President

13-315. Appropriation or expenditure; purposes; method; limitation.

The city commissioners or council of any city, the board of trustees of any village, and the county board of any county in the state shall have the power to appropriate or expend annually from the general funds or from revenue received from any proprietary functions of their respective political subdivision an amount not to exceed four-tenths of one percent of the taxable valuation of the city, village, or county for the purpose of encouraging immigration, new industries, and investment and to conduct and carry on a publicity campaign, including a publicity campaign conducted for the purpose of acquiring from any source a municipal electrical distribution system or exploiting and advertising the various agricultural, horticultural, manufacturing, commercial, and other resources, including utility services, of the city, village, or county. Such sum may be expended directly by the city, village, or county or may be paid to the chamber of commerce or other commercial organization or a similar county organization or multicounty organization or local development corporation to be expended for the purposes enumerated in this section under the direction of the board of directors of the organization. The total amount levied including the appropriation or expenditure made under this section shall not exceed the amount limited by law.

Source: Laws 1921, c. 187, § 1, p. 699; C.S.1922, § 4392; C.S.1929, § 18-1201; R.S.1943, § 18-1401; Laws 1969, c. 103, § 1, p. 478; Laws 1972, LB 1261, § 1; Laws 1979, LB 187, § 75; Laws 1980, LB 599, § 5; R.S.1943, (1983), § 18-1401; Laws 1991, LB 840, § 24; Laws 1992, LB 719A, § 30.

Annotations

Provisions under this section for expenditure of tax money and income from proprietary functions for purchase by a municipality or a county of property for industrial development violate the Constitution, but the provisions of expenditures for other purposes by a municipality or county itself or through private organizations are constitutional. *Chase v. County of Douglas*, 195 Neb. 838, 241 N.W.2d 334 (1976).

There is no hard-and-fast rule in determining whether a proposed expenditure of public funds is valid as devoted to a public use or purpose, and each case must be decided with reference to the object sought to be accomplished and to the degree and manner in which that object affects the public welfare. *Kalkowski v. Nebraska Nat. Trails Museum Found.*, 20 Neb. App. 541, 826 N.W.2d 589 (2013).

RESOLUTION NO. _____
Funding Agreement with Auburn Chamber of Commerce

BE IT RESOLVED by the Mayor and City Council of the City of Auburn, that the proposed agreement between the City of Auburn and the Auburn Chamber of Commerce be approved as presented.

PASSED AND APPROVED, this 9th day of September, 2019.

Mayor

ATTEST:

City Clerk

AGENDA ITEM
NO 13

NOTICE

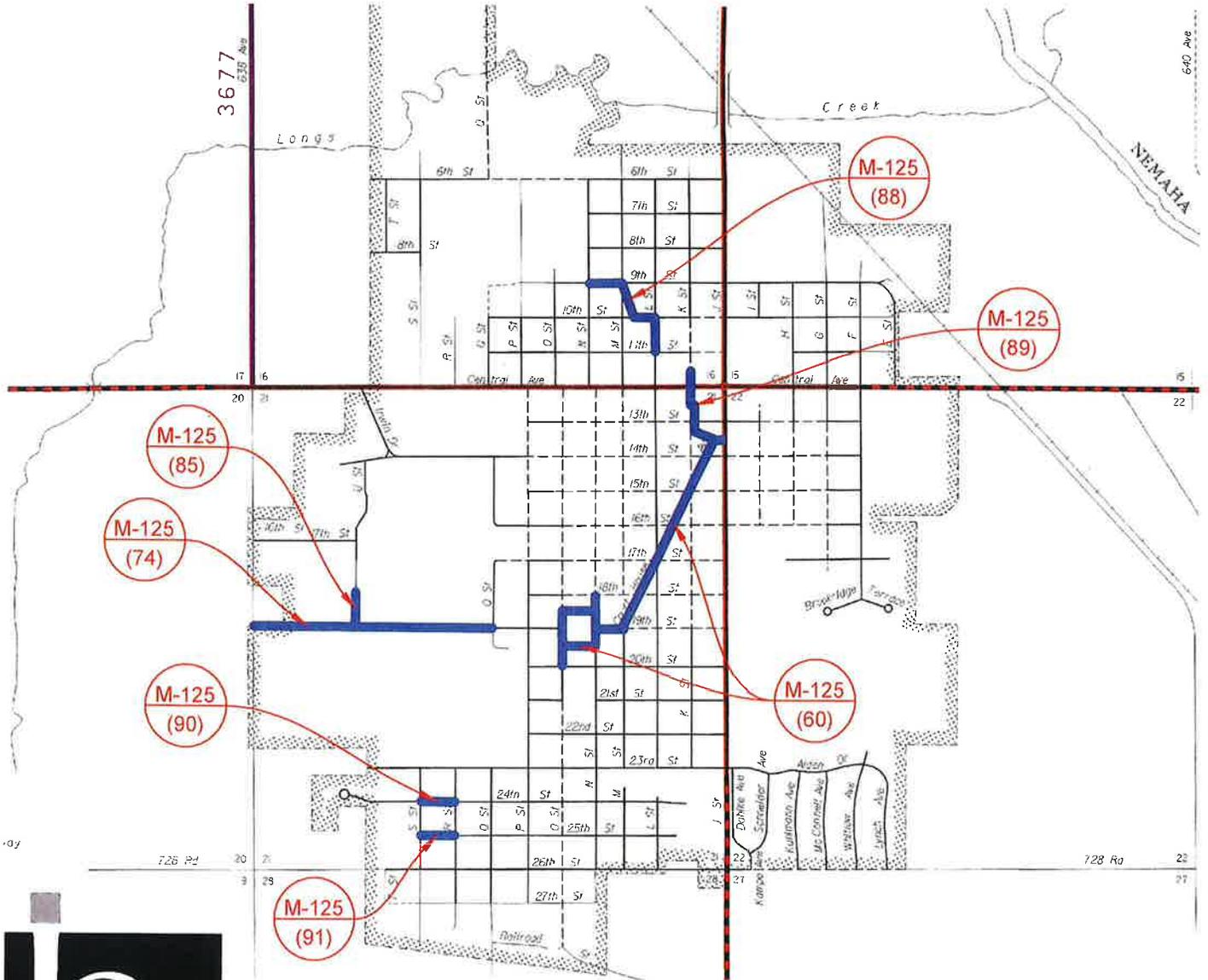
Notice is hereby given that a Six Year Road and Street Plan for the City of Auburn, Nebraska as required by NEB.REV.STAT. Sec. 39-2119 et seq. R.R.S. has been recommended for approval by the Mayor and City Council, and that a Public Hearing will be held on said Six Year Road and Street Plan on September 9, 2019, at 7:00 p.m., or as soon thereafter as possible, at the City Hall at which time objection to or recommendations for said Plan will be heard.

Sherry Heskett
City Clerk

AUBURN, NEBRASKA

ONE AND SIX YEAR PLAN

FISCAL YEAR 19/20-24/25



JEO CONSULTING GROUP INC
800.723.8567



NATIONAL ROAD CLASSIFICATIONS

- OTHER PRINCIPAL ARTERIALS
- MAJOR COLLECTOR

PROJECT LEGEND

- 6 YEAR PLAN

DRAWING NAME: AUBURN
REVISED BY: TJR
REVISED ON: JUL 26, 2019

| Completed Projects (FY 18/19) | | | | City of Auburn | | |
|---|---|-----------------|------------------|---|-------------|--------------|
| Project # | Street Name | Start | End | Description of Work | Length (mi) | Final Cost |
| | | | | Normal Maintenance | | |
| | | | | | | |
| | | | | | | |
| One Year Plan - Fiscal Year 2019/2020 Projects (October 1st to September 30th) | | | | City of Auburn | | |
| Project # | Street Name | Start | End | Description of Work | Length (mi) | Est. Cost |
| | | | | Normal Maintenance | | |
| | | | | | | |
| | | | | | | |
| Six Year Plan - Fiscal Year 2020/2021 to 2024/2025 Projects (October 1st to September 30th) | | | | City of Auburn | | |
| Project # | Street Name | Start | End | Description of Work | Length (mi) | Est. Cost |
| M-125(88) | NW Drainage Improvements | 9th & "N" | 11th & "L" | Concrete, Other Utilities Work, Storm Sewer or Culverts, Erosion Control | 0.3 | \$ 490,000 |
| M-125(89) | Courthouse Ave. Drainage | Courthouse Ave. | Central Ave. & K | Asphalt, Other Utilities, Storm Sewer or Culverts, Erosion Control | 0.2 | \$ 235,000 |
| M-125(60) | Courthouse Ave., & Square around the Courthouse | 14th Street | 19th Street | Sidewalk, Lighting, Curb Work, Other Utilities Work, Lighting, Storm Sewer or Culverts, Erosion Control | 0.9 | \$ 6,400,000 |
| M-125(85) | "U" Street | 18th Street | 19th Street | Concrete, Grading, Curb Work | 0.1 | \$ 60,000 |
| M-125(74) | 19th Street | "Q" Street West | County Road | Concrete, Lighting, Grading, Acquire Right of Way, Other Utilities Work, Storm Sewer or Culverts | 0.5 | \$ 600,000 |
| M-125(90) | 24th Street | "R" Street | "S" Street | Concrete, Other Utilities, Storm Sewer or Culverts, Erosion Control | 0.1 | \$ 100,000 |
| M-125(91) | 25th Street | "R" Street | "S" Street | Concrete, Other Utilities, Storm Sewer or Culverts | 0.1 | \$ 100,000 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

RESOLUTION

The following resolution was introduced by _____, who moved its adoption, seconded by _____,

“WHEREAS, the City Street Superintendent has prepared and presented a One Year and Six Year Plan for Street Improvement Program for the City or Village, and

WHEREAS, a public meeting was held on the _____ day of _____, 20 _____, to present this plan and there were no objections to said plan;

THEREFORE, BE IT RESOLVED BY THE Mayor and City Council of City, Nebraska or Chairperson and Village Board of Trustees of Village, Nebraska of, that the plans and data as furnished are hereby in all things accepted and adopted.”

Upon roll call vote as follows:

Mayor

ATTEST: _____
Clerk

ORDINANCE NO. 3-19

AN ORDINANCE OF THE CITY OF AUBURN, NEMAHA COUNTY, NEBRASKA, TO ADOPT THE BUDGET STATEMENT TO BE TERMED THE ANNUAL APPROPRIATION BILL; TO APPROPRIATE SUMS FOR NECESSARY EXPENSES AND LIABILITIES; TO PROVIDE FOR AN EFFECTIVE DATE.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF AUBURN, NEBRASKA:

Section 1. That after complying with all procedures required by law, the budget presented and set forth in the budget statement is hereby approved as the Annual Appropriation Bill for the fiscal year beginning October 1, 2019 through September 30, 2020. All sums of money contained in the budget statement are hereby appropriated for the necessary expenses and liabilities of the City of Auburn. A copy of the budget document shall be forwarded as provided by law to the Auditor of Public Accounts, State Capitol, Lincoln, Nebraska, and to the County Clerk of Nemaha County, Nebraska, for use by the levying authority.

Section 2. This ordinance shall take effect and be in full force from and after its passage, approval, and publication or posting as required by law.

Passed and adopted this 9th day of September, 2019.

R. Daniel White, Mayor
of the City of Auburn, Nebraska

ATTEST:

Sherry Heskett, Municipal Clerk
of the City of Auburn, Nebraska

SEND D

Southeast Nebraska Development District

www.sendd.org

MAIN OFFICE
2100 Fletcher Ave. Ste. 100
Lincoln, NE 68521
Office: 402-475-2560
Fax: 402-475-2794
jwarrelmann@sendd.org

AGENDA ITEM
NO 17

Auburn 27th, 2019

City of Auburn Housing Committee Members

RE: City of Auburn

Housing Advisory Committee



On August 15th, 2019, a bid opening was held at 3:00 P.M., in the afternoon on applicant #001 through the City of Auburn Housing Rehabilitation Program (see attached bid sheet). The following is SENDD's recommendation to the City of Auburn Housing Advisory Committee Members on the following applicants:

FOR PROJECT #001, our Office recommends to award contract to Tony Hector Backhoe & Trenching in the amount of \$17,317.00 from the Affordable Housing Program (AHP).

| | | |
|---|----------------------------|--------------|
| Tony Hector | Total bid project... | \$17,317.30 |
| Tony Hector Backhoe & Trenching 63822 728 Rd | minus Contingency fund.... | - \$1,574.30 |
| Auburn, NE 68305 | ----- Base Bid..... | \$15,743.00 |

Sincerely,

Jarett Maxson
SEND D

cc: City of auburn /
Housing Advisory Committee Members

SEND D

Southeast Nebraska Development District

www.sendd.org

MAIN OFFICE
2100 Fletcher Ave. Ste. 100
Lincoln, NE 68521
Office: 402-475-2560
Fax: 402-475-2794
jwarrelmann@sendd.org

HUMBOLDT OFFICE
PO Box 308; Humboldt, NE 68376
Office: 402-862-2201
Fax: 402-862-2201
senddhumboldt@windstream.net

August 27th, 2019

City of Auburn Program Income

**Re: Narrative outline for Recommendation of Construction Contract Award
For Project: #-001.**

Project #-001

Construction contract award amount: \$17,317.00

Contractor: Quality Remodeling

Description of work:

- Redirection Project of Sewer line.

BID RESULTS – City of Auburn Program Income Project

Bid Date: Aug. 15th, 2019, 3:00 P.M.

Location: SENDD Lincoln Office

| | |
|-------------|-----|
| Applicant # | 001 |
|-------------|-----|

| | |
|----------------------------------|-------------|
| Ron & Jerry's Plumbing | No Bid |
| Pieper's Inc. | No Bid |
| Tony Hector Back Hoe & Trenching | \$17,317.30 |
| Rieschick Drilling Co. Inc. | No Bid |

RED = Winning Bid

NOTE: Contractors bid does contain a 10% Contingency fund and does not include alternate items

SEND D Est. \$16,000.00 - not including alternate items

SEND D

AGENDA ITEM
NO

22 and 23

SOUTHEAST NEBRASKA DEVELOPMENT DISTRICT

The Southeast Nebraska Development District (SEND D) board and staff would like to thank you for your continued support. SEND D is your regional community and economic development organization.

SEND D staff and board have worked hard on a number of community and regional projects to add value, improve the economic vitality, and quality of life for southeast Nebraska. Projects included rural workforce housing, economic development, downtown revitalization, and community center, street, storm drainage, and park improvements. As a result, the agency successfully captured **\$4.2 million in state and federal funds**. *These dollars improved 228 properties, helped 202 homeowners, provided assistance to 33 businesses, generated 20 jobs, and will address rural workforce housing, improving public infrastructure, and preserving businesses on Main Street.*

This past year held a lot of change for SEND D. We lost some dear friends and outstanding community leaders; several long time board members stepped off the board; and much of the region was inundated with flood waters. In spite of these challenges, I am confident southeast **Nebraska will rebuild and become stronger**. SEND D fully anticipates assisting in whatever capacity is needed in the upcoming year.

Similar to last year, SEND D staff have spent more time in the region, listening and learning from civic leaders and elected officials on how we can better serve you. Staff attended city council, village board, public, and county meetings across the 14 counties to identify new ways to grow services and partnerships. As a result, SEND D expanded programs and services to include general contracting, a community-based purchase/rehab/resale program, focused economic development activities, and improved GIS.

What's in store for next year? Staff is exploring brownfield services, expanding economic development support, a new revolving loan fund as well as several regional housing resources. The only way these activities can continue is through your membership, which has remained steady since 2008. Membership dollars match federal and state funds for agency services that resulted in a **\$40 to \$1 return on investment**. *As noted, in 2018-2019 your assessment dollars helped return \$4.2 million in your federal tax dollars back into the region.*

I am extremely proud of the effort SEND D's Board of Directors and staff put in this past year. For up-to-date information on grant programs, community and legislative updates, and news alerts, please go to our newly designed website at www.sendd.org, sign up for our e-newsletter, or 'Like' our Facebook page.

It has been a very productive year at SEND D. While we continue to provide our traditional services of grant-writing, assistance with community planning, and business loan programs, we will also continue exploring new ideas to improve our region. As always, I want to extend an open invitation for all members to visit the SEND D offices when you are in Humboldt or Lincoln; or, please call and schedule a time when we can attend a city council or county supervisor meeting. So we can better serve you now and in the future, I encourage each of you to call our staff with your ideas, suggestions, and thoughts.

We are here to serve you and look forward to your next visit!

Sincerely,
Tom
SEND D Executive Director

LINCOLN OFFICE
2100 Fletcher Ave, Suite 100
Lincoln, NE 68521-5862
(402) 475-2560

www.sendd.org

HUMBOLDT OFFICE
PO Box 308
Humboldt, NE 68376
(402) 862-2201

SEND D

SOUTHEAST NEBRASKA DEVELOPMENT DISTRICT

SEND D seeks to grow the region's economy. By participating in regional efforts, widening our network, broadening our services, and exploring innovative ideas we immerse ourselves in southeast Nebraska.

MEMBER SERVICES



Owner Occupied Rehabilitation (OOR)

- Stabilizes existing housing stock

Purchase, Rehab, Resale (PRR)

Nuisance Abatement Program

- Civil/educational code enforcement

Down Payment Assistance Loans

Housing Needs Plans

Housing Conditions Studies

Lead-based Paint Inspections

- Clearance activities required by HUD

General Contracting Service

Community Development Block Grant

- Application, planning, administration
- Comprehensive Development, Downtown Revitalization, Economic Development, Planning, Public Works, Water/Wastewater, Tourism

Community & Civic Center Financing

Economic Development & Leadership Certified Community

Household Income Studies

Community Needs Assessment

Workforce Availability Studies

Project Specific Environmental Review

Strategic Planning

Business Resiliency Workshops

- Knowledge and skills to mitigate and protect businesses from disasters

Flood and Floodplain Management

- Assist communities to meet National Flood Insurance Program (NFIP) guidelines
- Potential insurance premium discount for Community Rating System communities

Funding

- Nebraska Emergency Management Agency (NEMA)
- United States Department of Agriculture (USDA)
- Federal Emergency Management Agency (FEMA)

Revolving Loan Fund

- Financial tool designed to increase economic activity, community development, and create job opportunities in rural communities
- Fixed interest rate between 4-6%

GIS Mapping/Location Intelligence

- Support businesses and communities with analytical decision making
- Custom asset/infrastructure mapping
- Business competition mapping and analysis
- Market reports/analysis

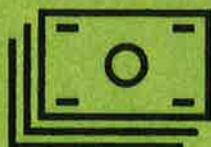
RETURN ON INVESTMENT

Over the last **5** years, SEND D has generated a return on investment of **~\$40** for every **\$1** in all membership dues

Over the last **5** years, SEND D has obtained funding for **120+** projects totaling over **\$50,000,000**

In the past decade, SEND D has assisted members to leverage more than **\$224,100,000** in private investment for economic development initiatives that support job creation and retention efforts

In the past decade, SEND D has been involved in local projects that have retained over **670** jobs and created over **1,000** new jobs



SEND

SOUTHEAST NEBRASKA DEVELOPMENT DISTRICT

FULL MEMBERSHIP DUES PROGRAM

Full Municipal Membership includes any municipality paying the membership dues assessment established by the SENDD Board of Directors and located within a dues paying county.

Services available to a Full Member include, but are not necessarily limited to, the following:

- The District's monthly newsletter
- Special notices regarding the availability of programs of interest to political subdivisions
- Unlimited visits to discuss requirements of participation in specific programs
- Assistance with the preparation of grant and loan applications, generally at no cost
- Special studies associated with grant and loan applications
- Census data and special reports normally maintained by SENDD
- Labor/Workforce data normally maintained by SENDD
- Staff consultation on specific employment generating projects

GENERAL MEMBERSHIP DUES PROGRAM

General Municipal Membership includes any municipality which is not a dues paying member itself but is located within a county that is paying membership dues.

Services available to a General Member include, but are not necessarily limited to, the following:

- The District's monthly newsletter
- Special notices regarding the availability of programs of interest to political subdivisions
- Limited visits to discuss requirements of participation in specific programs

EXAMPLES OF SENDD SERVICES AND PROGRAMS

SENDD staff includes persons with varied professional backgrounds, experience and education. We are capable of providing assistance in a wide range of areas customizable to the needs of your community.

GRANT/LOAN APPLICATION DEVELOPMENT & ADMINISTRATION

United States Department of Agriculture & Rural Development

Community facilities grants/loans, industrial development, business loans, multi-family housing

Nebraska Department of Economic Development

Owner-occupied housing rehabilitation, public facilities, industrial development, job training, tourism, new housing construction, first-time homeowner down payment assistance, purchase/rehab/resale housing program, libraries, ADA accessibility, CDAA Tax credit program, Civic and Community Center Financing Fund program

Nebraska Department of Environmental Quality

Recycling/waste disposal grant programs, deconstruction grant program

Nebraska Department of Transportation

Applications under the Economic Opportunity Program (EOP), etc.

Economic Development Administration

Special planning and public works grants associated with job generation



Committed to the future of rural communities.

NEBRASKA

Good Life. Great Opportunity.

DEPT. OF ECONOMIC DEVELOPMENT



NEBRASKA

Good Life. Great Opportunity.
DEPARTMENT OF TRANSPORTATION

EDA

U.S. ECONOMIC DEVELOPMENT ADMINISTRATION

GRANT/LOAN APPLICATION DEVELOPMENT & ADMINISTRATION (CONT'D)

Nebraska Game and Parks Commission

Parks and recreation grants

Environmental Protection Agency

Special planning grants for sustainable growth



Since **1980**, SENDD has written **974** successful grant and loan applications for **110** different entities for the purpose of accomplishing over **\$133.7 million** in projects. Total grant and loan awards received for those projects equaled nearly **\$120 million**. These successful applications have leveraged approximately **\$313.3 million** in funding from other sources.

FOUNDATION PROPOSALS

SENDD maintains information on foundations which includes *typical grant sizes, frequency of proposal cycles, and areas of funding preference*. We have assisted member municipalities in the development of successful funding proposals for various public facilities including *parks, recreation, hiking/biking/jogging trails, community and senior citizen centers*.

EXPANSION OF EMPLOYMENT OPPORTUNITIES

Examples of some of the sources of employment enhancing programs utilized would include, but not be limited to, the following:

CDBG-ED AND TD

ISENDD has assisted **39** political subdivisions with packaging **70** different successful grant applications for projects under the Community Development Block Grant program, Economic Development, and Tourism Development categories. As a result, approximately **\$15.1 million** in grant funds were awarded, which leveraged over **\$210.2 million** in financing from other sources, for total project costs of over **\$25.1 million**. Of the total CDBG awards, approximately **\$5.9 million** was for infrastructure projects to support business development. In a majority of the awards and subsequent to their receipt, the grantee political subdivisions entered into loan agreements with small business concerns which claimed **creation or retention of 1,425 employment positions**.

Local Revolving Loan Funds (RLFs)

In many instances where grant awards have been received from the Nebraska Community Development Block Grant program, Economic Development category, for small business projects, grantee political subdivisions are allowed to recapture all, or a portion of, principal and interest payments made by the small business concerns who are the ultimate loan recipients. The principal and interest payments are then used by the grantees to establish Revolving Loan Funds to finance future business development efforts. Nine member political subdivisions having such program income have established individual or multi-political subdivision RLFs and have entered into special services contracts with SENDD for the purpose of administering their RLFs.

A total of **72** small business concerns have been awarded over **\$5.7 million** in loans from these revolving loan funds. An additional **\$23.5 million** has been leveraged from other sources for these projects, resulting in total project development costs of over **\$30 million**, and contributing to the **creation/retention of 486** employment positions.

A total of **26** small business concerns located in **17** different political subdivisions have been funded from SENDD's two direct lending programs. Loans totaled over **\$2.2 million** and leveraged **\$3.4 million** from other sources. Total project costs were nearly **\$5.4 million**, and contributed to the *creation/retention of 92 employment positions*.

EXPANSION OF EMPLOYMENT OPPORTUNITIES (CONT'D)

Direct Lending Programs

SENDD operates two direct lending programs from revolving loan funds which have been capitalized with program income and grants and loans from the USDA Rural Business Enterprise Grant Program and USDA Intermediary Relending Program. Loans totaled over \$2.2 million and leveraged \$3.4 million from other sources for total project costs nearly \$5.4 million. The lending activities resulted in 92 claimed job retentions or newly created positions.

EDA Financing Programs

SENDD has been successful in accessing project funding to support its economic development efforts from the U.S. Department of Commerce, Economic Development Administration. The **six funded projects**, located in **nine communities**, received grants of over **\$4.1 million** matched with over **\$3.3 million** from other sources to accomplish nearly **\$6.9 million** in public works projects and resulted in the **creation/retention of 1,305 employment positions**.

Since **1980**, SENDD has prepared **212** successful grant and loan applications for **\$38.2 million** to assist small business concerns with expansion or location projects within **36** member political subdivisions. These small business development projects leveraged additional investments of nearly **\$258.2 million**, bringing total development costs to approximately **\$293 million**.

These small business lending activities have contributed to the creation/retention of 3,731 employment positions.

FINANCING FOR SINGLE AND MULTI-FAMILY HOUSING

SENDD has provided grant/loan application development and construction management services within **84** different political subdivisions on **444** separate housing rehabilitation, down payment assistance and/or new construction projects. This activity has resulted in the planned rehabilitation and/or construction of **1,802** single and multi-family, residential units and completion of **1,298**. Responsibilities of the organization included working with the grantee political subdivision or developer in developing their housing plan; preparation of the grant/loan application; interviewing clients to determine eligibility for participation; construction write-ups; development of construction bid packets; selection of contractors; construction inspection; project management, etc.

The total value of these projects is nearly \$74.4 million.

PUBLIC WORKS, PLANNING, AND FEASIBILITY STUDY GRANT/LOAN APPLICATIONS

Since **1980**, SENDD has provided grant and loan application development assistance on a total of over **400** successful public works projects resulting in grant/loan awarded to **96** different entities. Grants and loans associated with the projects equaled nearly **\$57 million** with total investments exceeding **\$147.2 million**.

SPECIAL STUDIES AND PLANS

SEND D staff has experience in additional areas, including the following:

- Housing Needs Plans
- Housing Conditions Studies
- Household Income Studies
- Community Needs Assessment Surveys
- Workforce Availability Studies
- Project Specific Environmental Reviews



SEND D MEMBERSHIP SURCHARGES

To be entitled to Full Membership services, dues assessments need to be paid by October 31 of each Fiscal Year or be assessed a surcharge for services requested of, and provided by, SEND D.

To be entitled to Full Membership services with no surcharge, a municipality needs to have been a dues paying member for the three years prior to the year in which the services are requested and must have paid its current year's assessment prior to October 31 in the year in which the services were requested.

Providing there has been an interruption in Full Membership status, the following special assessment schedule will apply:

1. If membership dues were not paid during any of the three prior years, services would be provided only if the requesting municipality agrees to pay the current year's membership dues plus a special surcharge equaling 75 percent of ACTUAL costs incurred in the provision of the requested service(s).
2. If membership dues were paid in one of the prior three years, services will be provided only if the requesting municipality agrees to pay the current year's membership dues plus a surcharge equaling 50 percent of ACTUAL costs incurred in the provision of the requested service(s).
3. If membership dues were paid two of the prior three years, services will be provided only if the requesting municipality agrees to pay the current year's membership dues plus a special surcharge equaling 25 percent of ACTUAL costs incurred in the provision of the requested service(s).

CALL US TO TODAY AND SEE WHAT WE CAN DO
FOR YOUR COMMUNITY!

WE LOOK FORWARD TO WORKING WITH YOU!

SEND

SOUTHEAST NEBRASKA DEVELOPMENT DISTRICT

VOLUNTARY HOUSING DUES

BACKGROUND

The Housing Dues assessment was established by SENDD in 2003 and as always, payment of the assessment is **voluntary**. The voluntary assessment was established in lieu of increasing General Membership dues by \$0.30.

Dues are used to cover costs specifically associated with housing. These may include:

- Training for staff members in housing grant application development
- Training on changing regulations related to Federal/State funding for housing programs
- State certifications involving lead-based paint and clearance testing
- Assistance to member communities with development of applications to partially underwrite the cost of housing needs studies; assistance to communities and private developers with packaging grant and loan applications necessary to undertaking a housing program
- Ongoing expenses related to housing projects after the project is closed and grant funds are depleted, i.e. title searches, legal and filing fees, warranty inspections, etc.

EXAMPLES OF HOUSING PROGRAMS

Financing packages for housing programs are designed to meet an identified community housing need or needs. Examples might include:

- Rehabilitation programs for income qualified owner-occupied residential units
- Downpayment assistance programs to aide income qualified first-time homebuyers with acquisition
- Purchase/rehab/resale programs, which may be coupled with downpayment assistance
- Construction of rent to own, single family residential units
- Financial packaging assistance to developers of single and multi-family residential units for income qualified occupants
- Rehabilitation programs coupled with downpayment assistance for income qualified first-time homebuyers

INCOME QUALIFIED OWNERS CAN SEE DRAMATIC DIFFERENCES IN THEIR HOME AFTER PARTICIPATION IN HOUSING REHABILITATION PROGRAMS OFFERED BY SENDD



LINCOLN OFFICE - 2100 Fletcher Ave, Suite 100 - Lincoln, NE 68521-5862 - (402) 475-2560
HUMBOLDT OFFICE - P.O. Box 308 - Humboldt, NE 68876 - (402) 862-2201

Southeast Nebraska Development District

2100 Fletcher Ave, Suite 100
Lincoln, NE 68521

Invoice

| Date | Invoice # |
|-----------|-----------|
| 5/31/2019 | Dues |

Bill To

City of Auburn
1101 J Street
Auburn, NE 68305

AGENDA ITEM
NO 22

| Terms | Due Date |
|--------|-----------|
| Net 60 | 7/30/2019 |

| Item | Description | Project | Qty | Rate | Amount |
|------------|-----------------------|--------------|-----|----------|----------|
| Membership | 07/01/2019-06/30/2020 | 70-01 Mem... | | 2,125.00 | 2,125.00 |

** Please include Project Number (example 60-07) on check **

Hourly rate established by SENDD Board of Directors.

| | |
|------------------|------------|
| Total | \$2,125.00 |
| Payments/Credits | \$0.00 |
| Balance Due | \$2,125.00 |

| |
|--------------|
| Phone # |
| 402-475-2560 |

| | |
|-----------------|---------------|
| E-mail | Web Site |
| kpham@sendd.org | www.sendd.org |

Southeast Nebraska Development District

2100 Fletcher Ave, Suite 100
Lincoln, NE 68521

Invoice

| | |
|-----------|-----------|
| Date | Invoice # |
| 5/31/2019 | Dues |

Bill To

City of Auburn
1101 J Street
Auburn, NE 68305

AGENDA ITEM
NO 23

| | |
|--------|-----------|
| Terms | Due Date |
| Net 60 | 7/30/2019 |

| Item | Description | Project | Qty | Rate | Amount |
|---------|-----------------------|----------------|-----|----------|----------|
| Housing | 07/01/2019-06/30/2020 | 70-02 Housi... | | 1,038.00 | 1,038.00 |

** Please include Project Number (example 60-07) on check **

Hourly rate established by SENDD Board of Directors.

| | |
|------------------|------------|
| Total | \$1,038.00 |
| Payments/Credits | \$0.00 |
| Balance Due | \$1,038.00 |

| |
|--------------|
| Phone # |
| 402-475-2560 |

| | |
|-----------------|---------------|
| E-mail | Web Site |
| kpham@sendd.org | www.sendd.org |

ORDINANCE NO. 4-19
OF THE CITY OF AUBURN, NEMAHA COUNTY, NEBRASKA

AN ORDINANCE CONFIRMING THE SALE OF CITY-OWNED REAL ESTATE AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Auburn, Nebraska ("CITY") is the owner of real estate located in Nemaha County, Nebraska and legally described in Exhibit "A" attached hereto ("PROPERTY"); and,

WHEREAS, the Mayor and City Council hereby find and determine that on the 12th day of August 2019, the City passed Resolution No. 23-19 directing the sale of real estate described in Exhibit "A", attached hereto, and incorporated herein by this reference; and,

WHEREAS, bids were received pursuant to the City's published request for sale; and,

WHEREAS, within the last 17 days, and upon posted notice, the City has received two (2) bids/offers for the purchase of the PROPERTY. The bids/offers are attached hereto as Exhibits "B" and "C" and are incorporated herein by this reference; and,

WHEREAS, public notice advertising the CITY's intent to enter into a public sale and purchase agreement of the PROPERTY was posted in three (3) prominent places within the community of Auburn, NE., on August 23, 2019; and,

WHEREAS, Exhibit "C" is the highest bid purchase price to date for the PROPERTY after public notice was published and posted pursuant to the terms of the Resolution directing the sale of the Property dated August 12, 2019 (No. 23-19).

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF AUBURN, NEBRASKA;

SECTION 1. The Mayor and City Council hereby approves the sale of the PROPERTY to the Grantee, David Slater, in the amount of \$700.00, pursuant to the terms of City Resolution No. 23-19 and Exhibit "C" incorporated herein and submitted after Resolution and posting for publication for the sale of the real estate identified and incorporated herein as Exhibit "A",

SECTION 2. The Mayor is authorized to execute, and the City Clerk or Deputy City Clerk is authorized to attest, a Special

Quitclaim Deed conveying the PROPERTY to the Grantee, pursuant to the terms of the above identified Resolution directing the sale of the real estate and the written bid for purchase of the real estate attached hereto and incorporated herein as Exhibit "C". The Property is sold as is with covenants and restrictions of record.

SECTION 3. That this Ordinance shall be in full force and effect from and after its passage, approval and publication according to law.

Passed and Approved this 9th day of September, 2019.

R. Daniel White, Mayor of the
City of Auburn, Nebraska

ATTEST:

Sherry Heskett, Municipal Clerk
of the City of Auburn, Nebraska

(Seal)

{Exhibits "A", "B" & "C" attached hereto on the following pages}

EXHIBIT "A"

The North Forty-two Feet (N42') of Lot Seven (7) and the North Half (N1/2) of Lot Eight (8), All in Block Seventeen (17) in the Original Town of Sheridan, now Auburn, Nemaha County, Nebraska.

Property Address: 915 M Street, Auburn, NE 68305.
Tax I.D. No: 640011063

I TOM CHARK WOULD LIKE
TO SUBMIT A BID OF \$600,00 DOLLARS
FOR THE PROPERTY AT 915 MST
IN AUBURN NE

Thank you
Tom Chark

Received 8-19-19

Exhibit "B"

Sherry Heskett

From: David Slater <dave.slater97@yahoo.com>
Sent: Wednesday, September 04, 2019 11:25 AM
To: Sherry Heskett
Subject: Sealed Bid - 915 M. Street

Sherry,

Hello, Dave Slater here, I would like to submit a bid of \$700.00 for the vacant lot at 915 M. Street.

Do you need anything else from me?

This is the best method of communication for me, as I am currently deployed to Afghanistan.

Thank you!

Dave Slater

Exhibit "C"

RESOLUTION NO. ____ -19
Of
THE CITY OF AUBURN, NEMAHA COUNTY, NEBRASKA

A RESOLUTION OF THE CITY DECLARING CERTAIN REAL ESTATE AS A PUBLIC NUISANCE AND ORDERING NUISANCE ABATEMENT OF SAID PROPERTY BY LEGAL REMEDY.

WHEREAS, the City of Auburn, NE, has identified certain abandon or dilapidated real estate within Auburn, NE, as unsightly, in a present state of disrepair, offensive to the senses and injuries to the comfort, health, repose and/or safety of the residents of the City and tends to depreciate the value of the property of others;

WHEREAS, the City through legal counsel, on or about July 27, 2019, has served upon title owner(s) written notice of the poor and dilapidated condition of the real estate and made demand that the property be rehabilitated or demolished;

WHEREAS, the City has served written notice on the following property, identified by street address:

1622 'L' St., Auburn, NE;
Property I.D. #640035426
LT 12, BLK 19, Howe, Nixon & Wilson Addition
to Auburn, Nemaha County, Nebraska,
(legal is for reference only);
Owner: Connie L. Bridgewater;
Lienholder: none identified

WHEREAS, the structure and real estate continues to be a health and safety hazard to the public and community and must be cleared, removed, and/or maintained in a safe, secure, and proper manner;

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Auburn, Nemaha County, Nebraska, that the above property and conditions thereof are so unsightly and in disrepair as to interfere with comfortable enjoyment of life and property of others, and/or tend to depreciate the value of the property of others and is/are declared a nuisance to the City of Auburn, NE;

NOW, THEREFORE, BE IT FURTHER RESOLVED by the Mayor and City Council of the City of Auburn, Nemaha County, Nebraska, that the unkept and unsightly commercial structure shall be removed, cleaned, and/or maintained by the owner or by the City of Auburn, NE, through appropriate legal remedy;

NOW, THEREFORE, BE IT FURTHER RESOLVED by the Mayor and City Council of the City of Auburn, Nemaha County, Nebraska, that the City Attorney is directed to proceed with nuisance abatement through the Nemaha County District Court, seeking removal of dilapidated structures and clean-up of the above listed property with cost to be paid by the property owners and/or assessed against the real estate.

PASSED and APPROVED, this 9th day of September, 2019.

R. Daniel White, Mayor of the
City of Auburn, Nebraska

ATTEST:

Sherry Heskett, Municipal Clerk
of the City of Auburn, Nebraska

(Seal)

RESOLUTION NO. ____ -19
Of
THE CITY OF AUBURN, NEMAHA COUNTY, NEBRASKA

A RESOLUTION OF THE CITY DECLARING CERTAIN RESIDENTIAL REAL ESTATE AS A PUBLIC NUISANCE AND ORDERING NUISANCE ABATEMENT OF SAID PROPERTY BY LEGAL REMEDY.

WHEREAS, the City of Auburn, NE, has identified certain abandon or dilapidated real estate within Auburn, NE, as unsightly, in a present state of disrepair, offensive to the senses and injuries to the comfort, health, repose and/or safety of the residents of the City and tends to depreciate the value of the property of others;

WHEREAS, the City through legal counsel, on or about July 24, 2019, has served upon title owner(s) written notice of the poor and dilapidated condition of the real estate and made demand that the property be rehabilitated or demolished;

WHEREAS, the City has served written notice on the following property, identified by street address:

1703 'N' St., Auburn, NE;
Property I.D. #640010105
N 85' of LTS 1 & 2, BLK 21, Reed & Gilmore's
Addition to Auburn, Nemaha County, Nebraska,
(legal is for reference only);
Owner: Leigh A. Judd;
Lienholder: none identified

WHEREAS, the residential structure and real estate continues to be a health and safety hazard to the public and community and must be cleared, removed, and/or maintained in a safe, secure, and proper manner;

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Auburn, Nemaha County, Nebraska, that the above property and conditions thereof are so unsightly and in disrepair as to interfere with comfortable enjoyment of life and property of others, and/or tend to depreciate the value of the property of others and is/are declared a nuisance to the City of Auburn, NE;

NOW, THEREFORE, BE IT FURTHER RESOLVED by the Mayor and City Council of the City of Auburn, Nemaha County, Nebraska, that the unkept and unsightly residential structure shall be removed, cleaned, and/or maintained by the owner or by the City of Auburn, NE, through appropriate legal remedy;

NOW, THEREFORE, BE IT FURTHER RESOLVED by the Mayor and City Council of the City of Auburn, Nemaha County, Nebraska, that the City Attorney is directed to proceed with nuisance abatement through the Nemaha County District Court, seeking removal of dilapidated structures and clean-up of the above listed property with cost to be paid by the property owners and/or assessed against the real estate.

PASSED and APPROVED, this 9th day of September, 2019.

R. Daniel White, Mayor of the
City of Auburn, Nebraska

ATTEST:

Sherry Heskett, Municipal Clerk
of the City of Auburn, Nebraska

(Seal)

RESOLUTION NO. ____-19
Of
THE CITY OF AUBURN, NEMAHA COUNTY, NEBRASKA

A RESOLUTION OF THE CITY DECLARING CERTAIN COMMERCIAL REAL ESTATE AS A PUBLIC NUISANCE AND ORDERING NUISANCE ABATEMENT OF SAID PROPERTY BY LEGAL REMEDY.

WHEREAS, the City of Auburn, NE, has identified certain abandon or dilapidated real estate within Auburn, NE, as unsightly, in a present state of disrepair, offensive to the senses and injuries to the comfort, health, repose and/or safety of the residents of the City and tends to depreciate the value of the property of others;

WHEREAS, the City through legal counsel, on or about September 18, 2018, has served upon title owner(s) written notice of the poor and dilapidated condition of the real estate and made demand that the property be rehabilitated or demolished;

WHEREAS, the City has served written notice on the following property, identified by street address:

1912 'O' St., Auburn, NE;
Parcel I.D. #640035779
S1/2 of LT 3 & N1/2 of LT 4, BLK 2, Courthouse
Addition to Auburn, Nemaha County, Nebraska,
(legal is for reference only);
Owners: Dennis G. Norvell & Ruth A. Norvell;
Lienholder: none identified

WHEREAS, the commercial structure and real estate continues to be a health and safety hazard to the public and community and must be cleared, removed, and/or maintained in a safe, secure, and proper manner;

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Auburn, Nemaha County, Nebraska, that the above property and conditions thereof are so unsightly and in disrepair as to interfere with comfortable enjoyment of life and property of others, and/or tend to depreciate the value of the property of others and is/are declared a nuisance to the City of Auburn, NE;

NOW, THEREFORE, BE IT FURTHER RESOLVED by the Mayor and City Council of the City of Auburn, Nemaha County, Nebraska, that the unkept and unsightly commercial structure shall be removed, cleaned, and/or maintained by the owner or by the City of Auburn, NE, through appropriate legal remedy;

NOW, THEREFORE, BE IT FURTHER RESOLVED by the Mayor and City Council of the City of Auburn, Nemaha County, Nebraska, that the City Attorney is directed to proceed with nuisance abatement through the Nemaha County District Court, seeking removal of dilapidated structures and clean-up of the above listed property with cost to be paid by the property owners and/or assessed against the real estate.

PASSED and APPROVED, this 9th day of September, 2019.

R. Daniel White, Mayor of the
City of Auburn, Nebraska

ATTEST:

Sherry Heskett, Municipal Clerk
of the City of Auburn, Nebraska

(Seal)

RESOLUTION NO. ____-19
Of
THE CITY OF AUBURN, NEMAHA COUNTY, NEBRASKA

A RESOLUTION OF THE CITY DECLARING CERTAIN RESIDENTIAL REAL ESTATE AS A PUBLIC NUISANCE AND ORDERING NUISANCE ABATEMENT OF SAID PROPERTY BY LEGAL REMEDY.

WHEREAS, the City of Auburn, NE, has identified certain abandon or dilapidated real estate within Auburn, NE, as unsightly, in a present state of disrepair, offensive to the senses and injuries to the comfort, health, repose and/or safety of the residents of the City and tends to depreciate the value of the property of others;

WHEREAS, the City through legal counsel, on or about July 24, 2019, has served upon title owner(s) written notice of the poor and dilapidated condition of the real estate and made demand that the property be rehabilitated or demolished;

WHEREAS, the City has served written notice on the following property, identified by street address:

2020 'M' St., Auburn, NE;
Parcel I.D. # 640002382
S1/2 of LT 2, Blk 5, Calvert's First Addition
to the City of Auburn, Nemaha County, Nebraska
(legal is for reference only);
Owners: Robin Rockemann and Alicia St. Clair;
Lienholder: none identified

WHEREAS, the residential structure and real estate continues to be a health and safety hazard to the public and community and must be cleared, removed, and/or maintained in a safe, secure, and proper manner;

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Auburn, Nemaha County, Nebraska, that the above property and conditions thereof are so unsightly and in disrepair as to interfere with comfortable enjoyment of life and property of others, and/or tend to depreciate the value of the property of others and is/are declared a nuisance to the City of Auburn, NE;

NOW, THEREFORE, BE IT FURTHER RESOLVED by the Mayor and City Council of the City of Auburn, Nemaha County, Nebraska, that the unkept and unsightly residential structure shall be removed, cleaned, and/or maintained by the owner or by the City of Auburn, NE, through appropriate legal remedy;

NOW, THEREFORE, BE IT FURTHER RESOLVED by the Mayor and City Council of the City of Auburn, Nemaha County, Nebraska, that the City Attorney is directed to proceed with nuisance abatement through the Nemaha County District Court, seeking removal of dilapidated structures and clean-up of the above listed property with cost to be paid by the property owners and/or assessed against the real estate.

PASSED and APPROVED, this 9th day of September, 2019.

R. Daniel White, Mayor of the
City of Auburn, Nebraska

ATTEST:

Sherry Heskett, Municipal Clerk
of the City of Auburn, Nebraska

(Seal)

APPLICATION FOR MEMBERSHIP
Auburn Volunteer Fire Department

AGENDA ITEM
NO 27

This application is to be completed by the Applicant and presented to the Auburn Volunteer Fire Department for their approval.

Name Kalem Saunders Occupation Welder
Address 2401 P. St Business Address _____
Home Phone _____ Cell Phone _____ Work Phone _____
Birth Date _____ Married Single _____ No. Dependents 1
Drivers License # _____ Formal Education _____
E-Mail address _____

Fire Fighter or EMT certifications Fire School-3yrs Red Card Certified

Physical Ailments or Disabilities _____

Have you ever been convicted of a felony? YES NO

Are you willing to take a Physical Examination if required? YES NO

Do you realize that the Fire Department is not a social club; and that as a member you will be required to give freely of your time to attend fires, meetings, drills, and to work on any committee that you may be appointed to? YES NO

Employer Fast Global Solutions

How long have you been with your present employer? 1 month How long with previous employer? 2 months

Present working hours 6-4:30 Monday - Thursday

We, the undersigned find the character of the applicant satisfactory for application as a member in the Auburn Volunteer Fire Department.

[Signature] Signature Vaughan Severns Print Name Date 7-25-19

[Signature] Signature Jay Von Bergen Print Name Date 7-26-19

[Signature] Signature Dorwin McCollum Print Name Date 7-26-19

I, the undersigned have made application for membership in the Auburn Volunteer Fire Department, and agree to attend at least Five (5) of the Six (6) meetings after being appointed to the Department by the membership. If I do not attend the meetings as required during the first Six (6) months, my membership is hereby void. By signing this document, I understand and agree that the Auburn Volunteer Fire Department can and will obtain background information that may include one or more of the following: (i) verification of certifications; (ii) DMV checks (including driving record history); (iii) criminal background information. I understand that Auburn Volunteer Fire Department will request information from sources in accordance with applicable law and will utilize such information only for purposes of determining my suitability and eligibility for membership. I understand and consent to Auburn Volunteer Fire Department obtaining and using such information for these purposes.

Applicant's Signature [Signature] Date 7-25-19

AGENDA ITEM
NO 28

Auburn Memorial Library

1810 Courthouse Ave
Auburn, NE 68305

City Council Report September 2019

- We have a Friends of the Library used book sale going on
- We will be starting up storytimes at the end of the month

Statistical Report:

| <u>Date:</u> | <u>Circulation:</u> | <u>Patrons:</u> | <u>Money to City:</u> |
|--------------|---------------------|-----------------|-----------------------|
| August | 3,472 | 1,896 | \$506.15 |
| OverDrive | <u>376</u> | <u>62</u> | |
| | 3,848 | 1,958 | |
| July | 4,084 | 2,620 | \$604.50 |
| OverDrive | <u>360</u> | <u>59</u> | |
| | 4,444 | 2,679 | |

| SALES TAX RECORD 8-31-19 | | | | | | | | | | | | | |
|--------------------------|---------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------|------------------|--------|
| Month Received | For Tax Month | Fiscal Year 2010-2011 | Fiscal Year 2011-2012 | Fiscal Year 2012-2013 | Fiscal Year 2013-2014 | Fiscal Year 2014-2015 | Fiscal Year 2015-2016 | Fiscal Year 2016-2017 | Fiscal Year 2017-2018 | Fiscal Year 2018-2019 | 2018-2019 BUDGET | 2018-2019 MV TAX | MVT% |
| October | August | \$ 33,505.11 | \$ 34,676.37 | \$ 36,277.44 | \$ 34,477.15 | \$ 36,270.33 | \$ 35,228.89 | \$ 43,099.35 | \$ 39,015.82 | \$ 42,358.50 | \$ 33,333.33 | \$ 7,114.97 | 17.00% |
| November | September | \$ 34,175.41 | \$ 37,253.41 | \$ 35,026.52 | \$ 37,742.69 | \$ 38,786.01 | \$ 40,340.94 | \$ 40,779.07 | \$ 42,021.78 | \$ 39,835.99 | \$ 33,333.33 | \$ 4,918.70 | 15.00% |
| December | October | \$ 34,490.23 | \$ 36,678.18 | \$ 34,986.16 | \$ 31,873.24 | \$ 39,432.22 | \$ 45,068.84 | \$ 38,458.76 | \$ 38,037.41 | \$ 40,369.00 | \$ 33,333.33 | \$ 6,789.00 | 15.00% |
| January | November | \$ 34,020.22 | \$ 33,402.08 | \$ 35,336.56 | \$ 31,361.36 | \$ 36,596.93 | \$ 37,126.43 | \$ 35,266.65 | \$ 37,533.01 | \$ 38,805.50 | \$ 33,333.33 | \$ 3,810.89 | 14.00% |
| February | December | \$ 41,106.07 | \$ 36,087.40 | \$ 40,474.04 | \$ 41,748.58 | \$ 42,888.48 | \$ 47,871.21 | \$ 43,026.29 | \$ 41,778.56 | \$ 44,243.20 | \$ 33,333.33 | \$ 8,118.99 | 15.00% |
| March | January | \$ 31,871.84 | \$ 32,176.00 | \$ 34,198.21 | \$ 34,262.55 | \$ 34,999.17 | \$ 35,383.54 | \$ 39,514.30 | \$ 36,251.60 | \$ 33,043.47 | \$ 33,333.33 | \$ 4,348.43 | 15.00% |
| April | February | \$ 29,149.63 | \$ 33,385.17 | \$ 32,267.92 | \$ 34,457.50 | \$ 35,245.70 | \$ 33,856.40 | \$ 33,050.01 | \$ 31,810.58 | \$ 36,109.30 | \$ 33,333.33 | \$ 4,086.59 | 14.00% |
| May | March | \$ 39,203.91 | \$ 37,298.34 | \$ 36,902.71 | \$ 37,568.34 | \$ 37,246.02 | \$ 39,427.60 | \$ 45,714.57 | \$ 41,008.62 | \$ 53,331.57 | \$ 33,333.33 | \$ 6,758.15 | 14.00% |
| June | April | \$ 32,090.91 | \$ 32,021.76 | \$ 36,494.79 | \$ 37,126.46 | \$ 33,785.98 | \$ 45,064.75 | \$ 38,810.17 | \$ 37,756.61 | \$ 43,263.57 | \$ 33,333.33 | \$ 7,009.78 | 14.00% |
| July | May | \$ 25,546.97 | \$ 34,024.95 | \$ 36,460.20 | \$ 31,454.40 | \$ 32,314.28 | \$ 37,310.36 | \$ 40,424.12 | \$ 43,079.76 | \$ 39,992.48 | \$ 33,333.33 | \$ 6,980.77 | 15.00% |
| August | June | \$ 37,560.45 | \$ 40,132.24 | \$ 37,186.66 | \$ 38,506.79 | \$ 39,270.96 | \$ 42,664.82 | \$ 43,827.06 | \$ 42,162.40 | \$ 38,329.24 | \$ 33,333.33 | \$ 4,361.28 | 14.00% |
| September | July | \$ 35,488.39 | \$ 37,180.31 | \$ 36,006.50 | \$ 36,728.33 | \$ 35,380.68 | \$ 42,095.67 | \$ 38,461.05 | \$ 40,671.36 | | | | |
| Total | | \$408,209.16 | \$424,316.21 | \$431,617.71 | \$427,307.39 | \$442,216.76 | \$481,439.25 | \$480,431.40 | \$471,127.51 | \$449,671.82 | \$366,666.63 | \$64,297.55 | |

*includes MV

| | | |
|---|-------------------------|-------------------|
| Actual Last YTD | Actual YTD | Budget YTD |
| \$430,456.15 | \$449,671.82 | \$366,666.63 |
| YTD Compared to Last YTD | | |
| \$19,215.67 | increase from last year | |
| YTD Compared to Budget YTD | | |
| \$83,005.19 | More than budget YTD | |
| Vehicle Sales Tax as a Percentage \$449,671.82 in Total Receipts YTD \$64,297.55 in Total Vehicle Sales Vehicle sales is 14% of total | | |

AGENDA ITEM NO. 28

Budget Reports Submitted by City Treasurer
Receipts by Department

BUDGET REPORT
CALENDAR 8/2019, FISCAL 11/2018

PCT OF FISCAL YTD 91.6%

| ACCOUNT NUMBER | ACCOUNT TITLE | TOTAL BUDGET | PTD BALANCE | YTD BALANCE | PERCENT EXPENDED | UNEXPENDED |
|----------------|------------------------------|--------------|-------------|--------------|------------------|------------|
| 01-00-3100 | GEN FEDERAL REVENUES | .00 | .00 | 1,570.00 | .00 | 1,570.00- |
| 01-00-3101 | RTP GRANT | .00 | .00 | .00 | .00 | .00 |
| 01-00-3102 | FEDERAL REVENUES | .00 | .00 | .00 | .00 | .00 |
| 01-00-3200 | GEN STATE EQUALIZATION | 289,789.25 | .00 | 247,860.07 | 85.53 | 41,929.18 |
| 01-00-3202 | GEN STATE MOTOR VH FEE | .00 | .00 | .00 | .00 | .00 |
| 01-00-3203 | GEN MTR VEHICLE PRORATE | 1,400.00 | 451.03 | 1,445.98 | 103.28 | 45.98- |
| 01-00-3204 | GEN STATE MISC/AID | .00 | .00 | 963.00 | .00 | 963.00- |
| 01-00-3205 | GEN WORKFORCE HOUSING | 255,000.00 | .00 | .00 | .00 | 255,000.00 |
| 01-00-3208 | GEN OTHER STATE | 22,950.00 | 4,941.01 | 29,646.06 | 129.18 | 6,696.06- |
| 01-00-3301 | GEN LICENSES & PERMITS | 13,000.00 | 845.00 | 12,296.00 | 94.58 | 704.00 |
| 01-00-3306 | GEN REIM/REFUNDS | 7,000.00 | 8,915.81 | 19,340.23 | 276.29 | 12,340.23- |
| 01-00-3310 | GEN FRANCHISE FEES | 60,000.00 | 518.75 | 61,942.18 | 103.24 | 1,942.18- |
| 01-00-3311 | GEN IN LIEU OF TAXES | .00 | .00 | .00 | .00 | .00 |
| 01-00-3312 | GEN BPW REVENUE PAYMENT | 116,000.00 | 11,338.91 | 102,376.71 | 88.26 | 13,623.29 |
| 01-00-3314 | GEN ST LIC AND CITY FINES | 4,000.00 | .00 | 3,740.00 | 93.50 | 260.00 |
| 01-00-3325 | GEN TICKET SALES | 45,000.00 | 2,391.50 | 40,734.50 | 90.52 | 4,265.50 |
| 01-00-3326 | GEN CONCESSIONS | 12,000.00 | 1,059.61 | 12,010.37 | 100.09 | 10.37- |
| 01-00-3327 | GEN LESSONS | 6,200.00 | .00 | 10,160.00 | 163.87 | 3,960.00- |
| 01-00-3331 | GEN REIM WEST WATERLINE | 28,000.00 | .00 | 27,570.90 | 98.47 | 429.10 |
| 01-00-3332 | GEN SALE OF MUNI PROPERTY | .00 | 47.25 | 6,576.00 | .00 | 6,576.00- |
| 01-00-3335 | GEN CITY SALES TAX | 350,000.00 | 33,967.96 | 385,374.27 | 110.11 | 35,374.27- |
| 01-00-3340 | GEN INTEREST | 500.00 | 141.89 | 2,552.20 | 510.44 | 2,052.20- |
| 01-00-3342 | GEN PROGRAM & USE FEES | 7,000.00 | 2,612.92 | 13,895.92 | 198.51 | 6,895.92- |
| 01-00-3346 | GEN FOOTBALL PROGRAM REV | .00 | .00 | .00 | .00 | .00 |
| 01-00-3347 | GEN GRANTS/DONATIONS | .00 | .00 | 20,957.18 | .00 | 20,957.18- |
| 01-00-3350 | GEN MFO | 12,382.63 | .00 | 12,832.63 | 103.63 | 450.00- |
| 01-00-3351 | GEN PROPERTY TAXES | 561,230.45 | 10,219.44 | 410,591.96 | 73.16 | 150,638.49 |
| 01-00-3352 | GEN MTR VEHICLE TAXES | 71,000.00 | 7,522.84 | 72,963.59 | 102.77 | 1,963.59- |
| 01-00-3359 | GEN CO TREAS OTHER | 100.00 | .00 | 107.06 | 107.06 | 7.06- |
| 01-00-3360 | GEN MISC REVENUES | 140.00 | 422.05 | 5,226.22 | 3,733.01 | 5,086.22- |
| 01-00-3361 | FIRE PROPERTY TAXES | 44,919.44 | 821.67 | 33,012.51 | 73.49 | 11,906.93 |
| 01-00-3362 | FIRE MTR VEHICLE TAXES | .00 | .00 | .00 | .00 | .00 |
| 01-00-3363 | FIRE MTR VEHICLE PRORATE | 150.00 | 36.26 | 116.26 | 77.51 | 33.74 |
| 01-00-3368 | FIRE OTHER STATE | 2,050.00 | 397.27 | 2,383.62 | 116.27 | 333.62- |
| 01-00-3369 | FIRE CO TREAS OTHER | 10.00 | .00 | 8.61 | 86.10 | 1.39 |
| 01-00-3900 | GRANT PROGRAMS | .00 | .00 | .00 | .00 | .00 |
| 01-00-3999 | GEN TRANSFERS IN AND RESERVE | .00 | .00 | .00 | .00 | .00 |
| | DIFFERENCE | 1,909,821.77 | 86,651.17 | 1,538,254.03 | 80.54 | 371,567.74 |
| | PROOF | 1,909,821.77 | 86,651.17 | 1,538,254.03 | 80.54 | 371,567.74 |

BUDGET REPORT
CALENDAR 8/2019, FISCAL 11/2018

PCT OF FISCAL YTD 91.6%

| ACCOUNT NUMBER | ACCOUNT TITLE | TOTAL BUDGET | PTD BALANCE | YTD BALANCE | PERCENT EXPENDED | UNEXPENDED |
|----------------|--------------------------------|--------------|-------------|-------------|------------------|------------|
| 03-00-3100 | STREET FEDERAL REVENUES | .00 | .00 | .00 | .00 | .00 |
| 03-00-3200 | STREET STATE EQUALIZATION | .00 | .00 | .00 | .00 | .00 |
| 03-00-3201 | STREET HIGHWAY ALLOCATION | 416,022.00 | 37,574.39 | 376,106.51 | 90.41 | 39,915.49 |
| 03-00-3202 | STREET STATE MOTOR VEHICLE FEE | 29,000.00 | .00 | 31,427.79 | 108.37 | 2,427.79- |
| 03-00-3203 | STREET MTR VEHICLE PRORAT | .00 | .00 | .00 | .00 | .00 |
| 03-00-3206 | INCENTIVE PAYMENT | 4,000.00 | .00 | 4,000.00 | 100.00 | .00 |
| 03-00-3208 | STREET OTHER STATE REV | .00 | .00 | .00 | .00 | .00 |
| 03-00-3306 | STREET REIM/REFUNDS | .00 | .00 | 500.00 | .00 | 500.00- |
| 03-00-3311 | STREET IN LIEU OF TAXES | .00 | .00 | .00 | .00 | .00 |
| 03-00-3321 | STREET PAV/WATER/SEWER | .00 | .00 | .00 | .00 | .00 |
| 03-00-3331 | STREET BOND ISSUE | .00 | .00 | .00 | .00 | .00 |
| 03-00-3332 | STREET SALE OF MUNI PROP | .00 | .00 | .00 | .00 | .00 |
| 03-00-3335 | STREET CITY SALES TAX | 50,000.00 | 4,361.28 | 64,297.55 | 128.60 | 14,297.55- |
| 03-00-3340 | STREET INTEREST | .00 | .00 | .00 | .00 | .00 |
| 03-00-3351 | STREET PROPERTY TAXES | .00 | .00 | .00 | .00 | .00 |
| 03-00-3352 | STREET MTR VEHICLE TAXES | .00 | .00 | .00 | .00 | .00 |
| 03-00-3359 | STREET CO TREAS OTHER | .00 | .00 | .00 | .00 | .00 |
| 03-00-3360 | STREET MISC REVENUES | .00 | .00 | .00 | .00 | .00 |
| 03-00-3999 | STREET TRANSFERS IN GENERAL | .00 | .00 | .00 | .00 | .00 |
| | DIFFERENCE | 499,022.00 | 41,935.67 | 476,331.85 | 95.45 | 22,690.15 |
| | PROOF | 499,022.00 | 41,935.67 | 476,331.85 | 95.45 | 22,690.15 |

BUDGET REPORT
CALENDAR 8/2019, FISCAL 11/2018

PCT OF FISCAL YTD 91.6%

| ACCOUNT NUMBER | ACCOUNT TITLE | TOTAL BUDGET | PTD BALANCE | YTD BALANCE | PERCENT EXPENDED | UNEXPENDED |
|----------------|--------------------|--------------|-------------|-------------|------------------|------------|
| 04-00-3321 | PAVING WATER SEWER | .00 | .00 | 11,105.65 | .00 | 11,105.65- |
| 04-00-3331 | BOND ISSUE | .00 | .00 | .00 | .00 | .00 |
| 04-00-3360 | MISC REVENUES | .00 | .00 | .00 | .00 | .00 |
| 04-00-3999 | TRANSFERS IN | .00 | .00 | 62,725.20 | .00 | 62,725.20- |
| | DIFFERENCE | .00 | .00 | 73,830.85 | .00 | 73,830.85- |
| | PROOF | .00 | .00 | 73,830.85 | .00 | 73,830.85- |

AGENDA ITEM NO. 28

Budget Reports Submitted by City Treasurer
Expenditures by Department

BUDGET REPORT
CALENDAR 8/2019, FISCAL 11/2018

PCT OF FISCAL YTD 91.6%

| ACCOUNT NUMBER | ACCOUNT TITLE | TOTAL BUDGET | PTD BALANCE | YTD BALANCE | PERCENT EXPENDED | UNEXPENDED |
|----------------|--------------------------------|--------------|-------------|-------------|------------------|------------|
| 01-00-4101 | GEN SALARIES | 147,165.00 | 12,381.50 | 134,204.88 | 91.19 | 12,960.12 |
| 01-00-4102 | GEN HEALTH INSURANCE | 40,392.00 | 2,602.30 | 29,679.20 | 73.48 | 10,712.80 |
| 01-00-4103 | GEN LIFE INSURANCE | 1,200.00 | 86.86 | 946.08 | 78.84 | 253.92 |
| 01-00-4104 | GEN PENSION PLAN | 5,700.00 | 466.86 | 5,599.46 | 98.24 | 100.54 |
| 01-00-4105 | GEN WORKMEN COMP | 2,000.00 | .00 | 2,407.66 | 120.38 | 407.66- |
| 01-00-4106 | GEN UNEMPLOYMENT | .00 | .00 | .00 | .00 | .00 |
| 01-00-4108 | GEN FLEX SPENDING PLAN | 927.00 | 87.50 | 880.50 | 94.98 | 46.50 |
| 01-00-4111 | GEN FICA MATCH | 11,258.12 | 918.19 | 9,992.28 | 88.76 | 1,265.84 |
| 01-00-4201 | GEN LEGAL EXPENSES | 24,000.00 | 5,418.77 | 18,408.17 | 76.70 | 5,591.83 |
| 01-00-4202 | GEN UTILITIES | 11,000.00 | 956.79 | 9,872.78 | 89.75 | 1,127.22 |
| 01-00-4203 | GEN INSURANCE | 8,500.00 | .00 | 10,761.73 | 126.61 | 2,261.73- |
| 01-00-4204 | GEN MEMBERSHIPS/SUBSCRIP | 8,400.00 | 45.00 | 445.00 | 5.30 | 7,955.00 |
| 01-00-4205 | GEN MEETING EXPENSES | 4,000.00 | .00 | 999.06 | 24.98 | 3,000.94 |
| 01-00-4206 | GEN SERVICES | 45,500.00 | 1,940.54 | 47,388.18 | 104.15 | 1,888.18- |
| 01-00-4208 | GEN BLDG & GROUNDS MAINT | 3,000.00 | 207.99 | 5,441.82 | 181.39 | 2,441.82- |
| 01-00-4209 | GEN EQUIP & EQUIP MAINT | 10,000.00 | 1,310.92 | 8,032.00 | 80.32 | 1,968.00 |
| 01-00-4217 | GEN ECONOMIC DEVELOP | 7,000.00 | .00 | 7,000.00 | 100.00 | .00 |
| 01-00-4218 | GEN STATUTES & REFERENCE | 200.00 | .00 | 145.55 | 72.78 | 54.45 |
| 01-00-4223 | GEN TREE PROGRAM | 4,500.00 | .00 | 2,974.57 | 66.10 | 1,525.43 |
| 01-00-4230 | GEN SALES TAX | 200.00 | .00 | 60.61 | 30.31 | 139.39 |
| 01-00-4240 | GEN REIM/REFUNDS | .00 | .00 | .00 | .00 | .00 |
| 01-00-4245 | GEN ST LIC AND CITY FINES | 4,000.00 | .00 | .00 | .00 | 4,000.00 |
| 01-00-4250 | GEN SUPPLIES/MATERIALS | 6,500.00 | 267.38 | 7,045.59 | 108.39 | 545.59- |
| 01-00-4289 | GEN SAFETY PROGRAM | .00 | .00 | .00 | .00 | .00 |
| 01-00-4299 | GEN MISC EXPENSES | 500.00 | .00 | 282.60 | 56.52 | 217.40 |
| 01-00-4400 | GEN CAPITAL OUTLAYS | 7,000.00 | .00 | .00 | .00 | 7,000.00 |
| 01-00-4500 | GENERAL DEBT RETIRE PRINC | .00 | .00 | .00 | .00 | .00 |
| 01-00-4600 | GEN DEBT RETIRE-INTEREST | .00 | .00 | .00 | .00 | .00 |
| 01-00-4700 | HANGAR PAYMENT | .00 | .00 | .00 | .00 | .00 |
| 01-00-4800 | GEN GRANT & SPECIAL PROJECTS | 33,000.00 | 2,088.45 | 10,811.38 | 32.76 | 22,188.62 |
| 01-00-4801 | FACILITY PROJECT | .00 | .00 | .00 | .00 | .00 |
| 01-00-4810 | HOUSING PROGRAMS | 200,000.00 | 1,280.40 | 71,199.25 | 35.60 | 128,800.75 |
| 01-00-4900 | COMPREHENSIVE PLAN UPDATE/HOUS | 18,000.00 | .00 | 11,060.71 | 61.45 | 6,939.29 |
| 01-00-4950 | WORKFORCE HOUSING | .00 | .00 | .00 | .00 | .00 |
| 01-00-4951 | BACK TAXES ON PROP ACQUIRED | .00 | .00 | .00 | .00 | .00 |
| 01-00-4990 | CITY/EC DEVELOPMENT POSITION | .00 | .00 | .00 | .00 | .00 |
| 01-00-4999 | PAY AIRPORT DEBT/TRANS FDS | .00 | 25,000.00 | 25,000.00 | .00 | 25,000.00- |
| | DIFFERENCE | 603,942.12 | 55,059.45 | 420,639.06 | 69.65 | 183,303.06 |
| | PROOF | 603,942.12 | 55,059.45 | 420,639.06 | 69.65 | 183,303.06 |

BUDGET REPORT
CALENDAR 8/2019, FISCAL 11/2018

PCT OF FISCAL YTD 91.6%

| ACCOUNT NUMBER | ACCOUNT TITLE | TOTAL BUDGET | PTD BALANCE | YTD BALANCE | PERCENT EXPENDED | UNEXPENDED |
|----------------|-----------------|--------------|-------------|-------------|------------------|------------|
| 01-02-4206 | POLICE SERVICES | 340,000.00 | 27,500.00 | 309,749.99 | 91.10 | 30,250.01 |
| | DIFFERENCE | 340,000.00 | 27,500.00 | 309,749.99 | 91.10 | 30,250.01 |
| | PROOF | 340,000.00 | 27,500.00 | 309,749.99 | 91.10 | 30,250.01 |

BUDGET REPORT
CALENDAR 8/2019, FISCAL 11/2018

PCT OF FISCAL YTD 91.6%

| ACCOUNT NUMBER | ACCOUNT TITLE | TOTAL BUDGET | PTD BALANCE | YTD BALANCE | PERCENT EXPENDED | UNEXPENDED |
|----------------|------------------------------|--------------|-------------|-------------|------------------|------------|
| 01-05-4101 | FIRE DEPT SALARIES | 6,000.00 | 500.00 | 5,500.00 | 91.67 | 500.00 |
| 01-05-4103 | FIRE DEPT LIFE INS | 1,800.00 | 179.11 | 1,911.45 | 106.19 | 111.45- |
| 01-05-4105 | FIRE DEPT WORKMEN COMP | 3,200.00 | .00 | 1,041.03 | 32.53 | 2,158.97 |
| 01-05-4106 | FIRE DEPT UNEMPLOYMENT | .00 | .00 | .00 | .00 | .00 |
| 01-05-4110 | FIRE DEPT OTHER PERSONAL | .00 | .00 | .00 | .00 | .00 |
| 01-05-4111 | FIRE DEPT FICA MATCH | 460.00 | 38.25 | 420.75 | 91.47 | 39.25 |
| 01-05-4202 | FIRE DEPT UTILITIES | 7,500.00 | 411.59 | 6,856.18 | 91.42 | 643.82 |
| 01-05-4203 | FIRE DEPT INSURANCE | 6,800.00 | .00 | 6,350.44 | 93.39 | 449.56 |
| 01-05-4204 | FIRE DEPT MEMBERS/SUB/RECOG | 2,500.00 | .00 | 1,820.43 | 72.82 | 679.57 |
| 01-05-4205 | FIRE DEPT MEETINGS/TRAININGS | 1,750.00 | .00 | 1,375.60 | 78.61 | 374.40 |
| 01-05-4206 | FIRE DEPT SERVICES | 860.00 | 50.00 | 550.00 | 63.95 | 310.00 |
| 01-05-4208 | FIRE DEPT BLDG & GROUNDS | 3,000.00 | 200.00 | 371.69 | 12.39 | 2,628.31 |
| 01-05-4209 | FIRE DEPT EQUIP/MAINT | 10,000.00 | 1,688.26 | 12,400.00 | 124.00 | 2,400.00- |
| 01-05-4222 | FIRE DEPT CHIEF EXPENSES | 1,050.00 | .00 | .00 | .00 | 1,050.00 |
| 01-05-4240 | FIRE DEPT REIM/REFUNDS | .00 | .00 | .00 | .00 | .00 |
| 01-05-4250 | FIRE DEPT SUPPLIES | 2,200.00 | 72.40 | 705.62 | 32.07 | 1,494.38 |
| 01-05-4299 | FIRE DEPT MISC EXPENSES | .00 | .00 | .00 | .00 | .00 |
| 01-05-4400 | FIRE DEPT CAPITAL OUTLAYS | .00 | .00 | .00 | .00 | .00 |
| 01-05-4401 | AERIAL TRUCK | .00 | .00 | .00 | .00 | .00 |
| 01-05-4402 | PUMPER TRUCK | .00 | .00 | .00 | .00 | .00 |
| 01-05-4500 | FIRE DEPT DEBT SERV PRINCIP | .00 | .00 | .00 | .00 | .00 |
| 01-05-4800 | FIRE DEPT | .00 | .00 | .00 | .00 | .00 |
| 01-05-4801 | BUNKER GEAR/SCBA | 16,000.00 | 9,157.80 | 11,339.52 | 70.87 | 4,660.48 |
| 01-05-4802 | FIRE HOSE | 4,000.00 | .00 | .00 | .00 | 4,000.00 |
| 01-05-4999 | FIRE DEPT TRANSFERS OUT | 25,000.00 | .00 | .00 | .00 | 25,000.00 |
| | DIFFERENCE | 92,120.00 | 12,297.41 | 50,642.71 | 54.97 | 41,477.29 |
| | PROOF | 92,120.00 | 12,297.41 | 50,642.71 | 54.97 | 41,477.29 |

BUDGET REPORT
CALENDAR 8/2019, FISCAL 11/2018

PCT OF FISCAL YTD 91.6%

| ACCOUNT NUMBER | ACCOUNT TITLE | TOTAL BUDGET | PTD BALANCE | YTD BALANCE | PERCENT EXPENDED | UNEXPENDED |
|----------------|----------------------------|--------------|-------------|-------------|------------------|------------|
| 01-07-4101 | PARKS SALARIES | 25,000.00 | 3,158.00 | 20,225.25 | 80.90 | 4,774.75 |
| 01-07-4102 | PARKS HEALTH INSURANCE | .00 | .00 | .00 | .00 | .00 |
| 01-07-4103 | PARKS LIFE INSURANCE | .00 | .00 | .00 | .00 | .00 |
| 01-07-4104 | PARKS PENSION PLAN | .00 | .00 | .00 | .00 | .00 |
| 01-07-4105 | PARKS WORKMEN COMP | 3,200.00 | .00 | 3,376.15 | 105.50 | 176.15- |
| 01-07-4106 | PARK UNEMPLOYMENT | .00 | .00 | .00 | .00 | .00 |
| 01-07-4108 | PARK FLEX SPENDING PLAN | .00 | .00 | .00 | .00 | .00 |
| 01-07-4111 | PARKS FICA MATCH | 1,912.50 | 241.58 | 1,547.25 | 80.90 | 365.25 |
| 01-07-4202 | PARKS UTILITIES | 25,000.00 | 3,407.24 | 22,401.20 | 89.60 | 2,598.80 |
| 01-07-4203 | PARKS INSURANCE | 4,300.00 | .00 | 4,253.53 | 98.92 | 46.47 |
| 01-07-4204 | PARK MEMBERSHIPS & SUB. | .00 | .00 | .00 | .00 | .00 |
| 01-07-4205 | PARKS MEETING EXPENSES | .00 | .00 | .00 | .00 | .00 |
| 01-07-4206 | PARKS SERVICES | 3,000.00 | 310.00 | 1,770.00 | 59.00 | 1,230.00 |
| 01-07-4208 | PARKS BLDG & GROUNDS MAIN | 16,000.00 | 1,211.07 | 10,921.41 | 68.26 | 5,078.59 |
| 01-07-4209 | PARKS EQUIP & MAINT | 4,000.00 | 22.50 | 1,834.79 | 45.87 | 2,165.21 |
| 01-07-4223 | PARK TREE PROGRAM | .00 | .00 | .00 | .00 | .00 |
| 01-07-4230 | PARKS SALES TAX/LODGING | 700.00 | .00 | 726.68 | 103.81 | 26.68- |
| 01-07-4240 | PARKS REIM/REFUNDS | .00 | .00 | .00 | .00 | .00 |
| 01-07-4250 | PARKS SUPPLIES & EQUIP | 12,000.00 | 5,009.28 | 14,697.39 | 122.48 | 2,697.39- |
| 01-07-4290 | PARKS EQUIP/LAND RENTAL | .00 | .00 | .00 | .00 | .00 |
| 01-07-4299 | PARKS MISC EXPENSES | 500.00 | .00 | .00 | .00 | 500.00 |
| 01-07-4400 | CAPITAL OUTLAYS | 18,000.00 | .00 | 4,704.00 | 26.13 | 13,296.00 |
| 01-07-4401 | SPLASHPAD | .00 | .00 | .00 | .00 | .00 |
| 01-07-4402 | LEGION PARK RESTROOM | .00 | .00 | .00 | .00 | .00 |
| 01-07-4403 | SANDVOLLEYBALL COURT | .00 | .00 | .00 | .00 | .00 |
| 01-07-4404 | OTHER | .00 | .00 | .00 | .00 | .00 |
| 01-07-4500 | PARK DEBT SERVICING PRINC. | .00 | .00 | .00 | .00 | .00 |
| 01-07-4800 | PARKS STUDY/ENGINEERING | .00 | .00 | .00 | .00 | .00 |
| 01-07-4999 | PARKS TRANSFERS OUT | .00 | .00 | .00 | .00 | .00 |
| | DIFFERENCE | 113,612.50 | 13,359.67 | 86,457.65 | 76.10 | 27,154.85 |
| | PROOF | 113,612.50 | 13,359.67 | 86,457.65 | 76.10 | 27,154.85 |

BUDGET REPORT
CALENDAR 8/2019, FISCAL 11/2018

PCT OF FISCAL YTD 91.6%

| ACCOUNT NUMBER | ACCOUNT TITLE | TOTAL BUDGET | PTD BALANCE | YTD BALANCE | PERCENT EXPENDED | UNEXPENDED |
|----------------|---------------------------|--------------|-------------|-------------|------------------|------------|
| 01-09-4105 | SR CENTER WORKMEN COMP | .00 | .00 | .00 | .00 | .00 |
| 01-09-4202 | SR CENTER UTILITIES | 8,000.00 | 700.75 | 6,784.60 | 84.81 | 1,215.40 |
| 01-09-4203 | SR CENTER INSURANCE | 300.00 | .00 | 470.00 | 156.67 | 170.00- |
| 01-09-4206 | SR CENTER SERVICES | 2,500.00 | 190.00 | 2,090.00 | 83.60 | 410.00 |
| 01-09-4208 | SR CENTER BLDG & GROUNDS | 6,000.00 | .00 | 12,686.30 | 211.44 | 6,686.30- |
| 01-09-4209 | SR CENTER EQUIP & MAINT | 2,000.00 | 330.00 | 1,136.67 | 56.83 | 863.33 |
| 01-09-4250 | SR CENTER SUPPLIES/MATER | 300.00 | 21.95 | 24.94 | 8.31 | 275.06 |
| 01-09-4299 | SR CENTER MISC EXPENSES | .00 | .00 | .00 | .00 | .00 |
| 01-09-4400 | SR CENTER CAPITAL OUTLAYS | .00 | .00 | .00 | .00 | .00 |
| 01-09-4999 | SR CENTER TRANSFERS | .00 | .00 | .00 | .00 | .00 |
| | | ===== | ===== | ===== | ===== | ===== |
| | DIFFERENCE | 19,100.00 | 1,242.70 | 23,192.51 | 121.43 | 4,092.51- |
| | | ===== | ===== | ===== | ===== | ===== |
| | | ===== | ===== | ===== | ===== | ===== |
| | PROOF | 19,100.00 | 1,242.70 | 23,192.51 | 121.43 | 4,092.51- |
| | | ===== | ===== | ===== | ===== | ===== |

BUDGET REPORT
CALENDAR 8/2019, FISCAL 11/2018

PCT OF FISCAL YTD 91.6%

| ACCOUNT NUMBER | ACCOUNT TITLE | TOTAL BUDGET | PTD BALANCE | YTD BALANCE | PERCENT EXPENDED | UNEXPENDED |
|----------------|----------------------------|-----------------|----------------|----------------|---------------------|------------|
| 01-51-4101 | LIBRARY SALARIES | 80,600.00 | 7,235.76 | 74,475.64 | 92.40 | 6,124.36 |
| 01-51-4102 | LIBRARY HEALTH INSURANCE | 11,721.60 | 746.67 | 9,285.61 | 79.22 | 2,435.99 |
| 01-51-4103 | LIBRARY LIFE INSURANCE | 350.00 | 29.59 | 326.91 | 93.40 | 23.09 |
| 01-51-4104 | LIBRARY PENSION PLAN | 3,300.00 | 281.44 | 2,960.37 | 89.71 | 339.63 |
| 01-51-4105 | LIBRARY WORKMEN COMP | 230.00 | .00 | .00 | .00 | 230.00 |
| 01-51-4106 | LIBRARY UNEMPLOYMENT | .00 | .00 | .00 | .00 | .00 |
| 01-51-4108 | LIBRARY FLEX SPENDING | .00 | .00 | .00 | .00 | .00 |
| 01-51-4111 | LIBRARY FICA MATCH | 6,170.00 | 570.24 | 5,624.32 | 91.16 | 545.68 |
| 01-51-4201 | LIBRARY LEGAL | .00 | .00 | .00 | .00 | .00 |
| 01-51-4202 | LIBRARY UTILITIES | 11,000.00 | 749.05 | 10,314.01 | 93.76 | 685.99 |
| 01-51-4203 | LIBRARY INSURANCE | 4,200.00 | .00 | 4,118.66 | 98.06 | 81.34 |
| 01-51-4204 | LIBRARY MEMBERSHIPS/SUB | 2,000.00 | .00 | 2,042.60 | 102.13 | 42.60- |
| 01-51-4205 | LIBRARY MEETING EXPENSES | 400.00 | .00 | .00 | .00 | 400.00 |
| 01-51-4206 | LIBRARY SERVICES | 10,000.00 | 543.96 | 9,238.99 | 92.39 | 761.01 |
| 01-51-4208 | LIBRARY BLDG & GROUNDS | 6,000.00 | 310.00 | 1,515.58 | 25.26 | 4,484.42 |
| 01-51-4209 | LIBRARY EQUIP & MAINT | 5,000.00 | .00 | 2,142.73 | 42.85 | 2,857.27 |
| 01-51-4228 | LIBRARY BOOKS/AVS | 20,000.00 | 3,228.81 | 19,719.11 | 98.60 | 280.89 |
| 01-51-4230 | LIBRARY SALES TAX | 60.00 | .00 | 21.25 | 35.42 | 38.75 |
| 01-51-4240 | LIBRARY REIM/REFUNDS | .00 | .00 | .00 | .00 | .00 |
| 01-51-4250 | LIBRARY SUPPLIES/MATERIALS | 6,000.00 | 317.93 | 3,976.56 | 66.28 | 2,023.44 |
| 01-51-4299 | LIBRARY MISC EXPENSES | 500.00 | .00 | 655.56 | 131.11 | 155.56- |
| 01-51-4400 | LIBRARY CAPITAL OUTLAYS | .00 | .00 | 42,509.35 | .00 | 42,509.35- |
| 01-51-4800 | LIBRARY GRANTS | .00 | .00 | .00 | .00 | .00 |
| 01-51-4999 | LIBRARY TRANS OUT (LOAN) | .00 | .00 | .00 | .00 | .00 |
| | DIFFERENCE | 167,531.60 | 14,013.45 | 188,927.25 | 112.77 | 21,395.65- |
| | PROOF | 167,531.60 | 14,013.45 | 188,927.25 | 112.77 | 21,395.65- |

BUDGET REPORT
CALENDAR 8/2019, FISCAL 11/2018

PCT OF FISCAL YTD 91.6%

| ACCOUNT NUMBER | ACCOUNT TITLE | TOTAL BUDGET | PTD BALANCE | YTD BALANCE | PERCENT EXPENDED | UNEXPENDED |
|----------------|--------------------------------|--------------|-------------|-------------|------------------|------------|
| 01-52-4101 | SWIM POOL SALARIES | 67,000.00 | 16,035.64 | 66,685.89 | 99.53 | 314.11 |
| 01-52-4105 | SWIM POOL WORKMEN COMP | 4,500.00 | .00 | 1,493.08 | 33.18 | 3,006.92 |
| 01-52-4107 | SWIM POOL TRAINING/CERTIFICATE | 4,500.00 | 180.00 | 2,952.00 | 65.60 | 1,548.00 |
| 01-52-4111 | SWIM POOL FICA MATCH | 5,200.00 | 1,226.75 | 5,101.49 | 98.11 | 98.51 |
| 01-52-4202 | SWIM POOL UTILITIES | 13,000.00 | 2,183.72 | 16,831.48 | 129.47 | 3,831.48- |
| 01-52-4203 | SWIM POOL INSURANCE | 2,000.00 | .00 | 1,968.47 | 98.42 | 31.53 |
| 01-52-4206 | SWIM POOL SERVICES | 3,000.00 | .00 | 478.25 | 15.94 | 2,521.75 |
| 01-52-4208 | SWIM POOL BLDG & GROUNDS | 4,000.00 | 222.55 | 3,074.11 | 76.85 | 925.89 |
| 01-52-4209 | SWIM POOL EQUIP & MAINT | 5,000.00 | 1,433.19 | 2,128.82 | 42.58 | 2,871.18 |
| 01-52-4230 | SWIM POOL SALES TAX | 3,800.00 | .00 | 3,031.25 | 79.77 | 768.75 |
| 01-52-4240 | SWIM POOL REIM/REFUNDS | .00 | .00 | .00 | .00 | .00 |
| 01-52-4250 | SWIM POOL SUPPLIES/MATER | 16,000.00 | 4,114.13 | 14,532.63 | 90.83 | 1,467.37 |
| 01-52-4299 | SWIM POOL MISC EXPENSES | 500.00 | .00 | 285.00 | 57.00 | 215.00 |
| 01-52-4400 | SWIM POOL CAPITAL OUTLAYS | 11,000.00 | .00 | 15,078.62 | 137.08 | 4,078.62- |
| 01-52-4999 | SWIM POOL TRANSFERS OUT | .00 | .00 | .00 | .00 | .00 |
| | DIFFERENCE | 139,500.00 | 25,395.98 | 133,641.09 | 95.80 | 5,858.91 |
| | PROOF | 139,500.00 | 25,395.98 | 133,641.09 | 95.80 | 5,858.91 |

BUDGET REPORT
CALENDAR 8/2019, FISCAL 11/2018

PCT OF FISCAL YTD 91.6%

| ACCOUNT NUMBER | ACCOUNT TITLE | TOTAL BUDGET | PTD BALANCE | YTD BALANCE | PERCENT EXPENDED | UNEXPENDED |
|----------------|----------------------------|--------------|-------------|-------------|------------------|------------|
| 03-00-4101 | STREET SALARIES | 140,000.00 | 9,341.12 | 123,885.84 | 88.49 | 16,114.16 |
| 03-00-4102 | STREET HEALTH INSURANCE | 22,840.00 | 1,349.20 | 17,830.78 | 78.07 | 5,009.22 |
| 03-00-4103 | STREET LIFE INSURANCE | 800.00 | 58.04 | 640.65 | 80.08 | 159.35 |
| 03-00-4104 | STREET PENSION PLAN | 5,000.00 | 433.75 | 5,392.00 | 107.84 | 392.00- |
| 03-00-4105 | STREET WORKMEN COMP | 6,000.00 | .00 | 8,289.25 | 138.15 | 2,289.25- |
| 03-00-4106 | STREET UNEMPLOYMENT | .00 | .00 | .00 | .00 | .00 |
| 03-00-4108 | STREET FLEX SPENDING PLAN | .00 | .00 | .00 | .00 | .00 |
| 03-00-4110 | STREET OTHER PERSONAL EX | .00 | .00 | .00 | .00 | .00 |
| 03-00-4111 | STREET FICA MATCH | 10,710.00 | 709.30 | 9,419.57 | 87.95 | 1,290.43 |
| 03-00-4201 | STREET LEGAL EXPENSES | .00 | .00 | .00 | .00 | .00 |
| 03-00-4202 | STREET UTILITIES | 8,000.00 | 458.24 | 8,241.58 | 103.02 | 241.58- |
| 03-00-4203 | STREET INSURANCE | 6,200.00 | .00 | 5,967.06 | 96.24 | 232.94 |
| 03-00-4204 | STREET MEMBERSHIPS/SUBS | .00 | .00 | .00 | .00 | .00 |
| 03-00-4205 | STREET MEETING EXPENSES | .00 | .00 | .00 | .00 | .00 |
| 03-00-4206 | STREET SERVICES | 5,000.00 | .00 | 5,052.26 | 101.05 | 52.26- |
| 03-00-4208 | STREET BLDG & GR MAINT | 500.00 | .00 | 357.63 | 71.53 | 142.37 |
| 03-00-4219 | STREET ROAD MAINT BY OTHER | .00 | .00 | .00 | .00 | .00 |
| 03-00-4220 | STREET SNOW REMOVAL OTH | 4,000.00 | .00 | 4,070.00 | 101.75 | 70.00- |
| 03-00-4230 | STREET SALES TAX | .00 | .00 | .00 | .00 | .00 |
| 03-00-4231 | STREET ROAD EQUIP PARTS | 11,000.00 | 1,035.47 | 17,474.34 | 158.86 | 6,474.34- |
| 03-00-4232 | STREET ROAD EQUIP LABOR | 4,000.00 | 15.00 | 6,947.89 | 173.70 | 2,947.89- |
| 03-00-4233 | STREET FREIGHT & EXPRESS | .00 | .00 | .00 | .00 | .00 |
| 03-00-4234 | STREET OTHER EQUIP REPAIRS | .00 | .00 | .00 | .00 | .00 |
| 03-00-4240 | STREET REIM MEALS/REFUNDS | 200.00 | .00 | .00 | .00 | 200.00 |
| 03-00-4250 | STREET SUPPLIES | .00 | .00 | .00 | .00 | .00 |
| 03-00-4251 | STREET POSTAGE | .00 | .00 | .00 | .00 | .00 |
| 03-00-4252 | STREET OFFICE SUPPLIES | .00 | .00 | .00 | .00 | .00 |
| 03-00-4254 | STREET CLEANING SUPPLIES | .00 | .00 | .00 | .00 | .00 |
| 03-00-4256 | STREET CHEMICAL SUPPLIES | 3,500.00 | .00 | 1,661.47 | 47.47 | 1,838.53 |
| 03-00-4257 | STREET MEDICAL SUPPLIES | .00 | .00 | .00 | .00 | .00 |
| 03-00-4258 | STREET SHOP SUPPLIES | 2,100.00 | 110.44 | 2,646.11 | 126.01 | 546.11- |
| 03-00-4259 | STREET SHOP TOOLS | 1,000.00 | .00 | 214.97 | 21.50 | 785.03 |
| 03-00-4260 | STREET SMALL TOOLS | .00 | .00 | .00 | .00 | .00 |
| 03-00-4265 | STREET PLUMBING SUPPLIES | .00 | .00 | .00 | .00 | .00 |
| 03-00-4271 | STREET GASOLINE AND DIESEL | 15,000.00 | 1,035.23 | 15,383.46 | 102.56 | 383.46- |
| 03-00-4272 | STREET OIL/GREASE/ETC | 1,500.00 | .00 | 386.46 | 25.76 | 1,113.54 |
| 03-00-4273 | STREET TIRES & TIRE REPAIR | 3,000.00 | .00 | 1,290.82 | 43.03 | 1,709.18 |
| 03-00-4274 | STREET ASPHALTIC MATERIALS | 10,000.00 | .00 | 4,217.19 | 42.17 | 5,782.81 |
| 03-00-4275 | STREET GRAVEL & BORROW | 6,000.00 | .00 | 5,130.78 | 85.51 | 869.22 |
| 03-00-4276 | STREET SNOW/SAFETY FENCE | .00 | .00 | .00 | .00 | .00 |
| 03-00-4277 | STREET CONCRETE | 10,000.00 | .00 | .00 | .00 | 10,000.00 |
| 03-00-4278 | STREET CULVERTS | 500.00 | .00 | .00 | .00 | 500.00 |
| 03-00-4279 | STREET STEEL PRODUCTS | 200.00 | .00 | .00 | .00 | 200.00 |
| 03-00-4280 | STREET LUMBER | 100.00 | .00 | .00 | .00 | 100.00 |
| 03-00-4283 | STREET SIGNS | 600.00 | 128.62 | 295.40 | 49.23 | 304.60 |
| 03-00-4284 | STREET SIGN POSTS | .00 | .00 | .00 | .00 | .00 |
| 03-00-4285 | STREET GUIDE POSTS & DELIN | .00 | .00 | 103.40 | .00 | 103.40- |
| 03-00-4286 | STREET SIGNALS | .00 | .00 | .00 | .00 | .00 |
| 03-00-4287 | STREET PAVEMENT MARKING | 1,500.00 | 307.20 | 1,536.11 | 102.41 | 36.11- |
| 03-00-4288 | STREET FLARES/FLAGS/BARRI | 100.00 | .00 | .00 | .00 | 100.00 |
| 03-00-4289 | STREET SAFETY PROGRAM | 350.00 | 19.90 | 713.28 | 203.79 | 363.28- |

BUDGET REPORT
CALENDAR 8/2019, FISCAL 11/2018

PCT OF FISCAL YTD 91.6%

| ACCOUNT NUMBER | ACCOUNT TITLE | TOTAL BUDGET | PTD BALANCE | YTD BALANCE | PERCENT EXPENDED | UNEXPENDED |
|----------------|----------------------------|--------------|-------------|-------------|------------------|------------|
| 03-00-4290 | STREET EQUIP/LAND RENTAL | 6,000.00 | 500.00 | 5,500.00 | 91.67 | 500.00 |
| 03-00-4299 | STREET MISC SUPPLIES & MAT | 500.00 | .00 | 218.24 | 43.65 | 281.76 |
| 03-00-4300 | STREET CAPITAL IMPROVE. | 50,000.00 | .00 | 50,352.54 | 100.71 | 352.54- |
| 03-00-4400 | STREET CAPITAL OUTLAYS | 88,500.00 | .00 | 13,364.08 | 15.10 | 75,135.92 |
| 03-00-4500 | STREET DEBT SERV PRINC | .00 | .00 | .00 | .00 | .00 |
| 03-00-4600 | STREET DEBT SERV INTEREST | .00 | .00 | .00 | .00 | .00 |
| 03-00-4700 | STREET ASH BORE | 200,000.00 | .00 | .00 | .00 | 200,000.00 |
| 03-00-4999 | TRANSFER OUT | .00 | .00 | 62,725.20 | .00 | 62,725.20- |
| | DIFFERENCE | 624,700.00 | 15,501.51 | 379,308.36 | 60.72 | 245,391.64 |
| | PROOF | 624,700.00 | 15,501.51 | 379,308.36 | 60.72 | 245,391.64 |

BUDGET REPORT
CALENDAR 8/2019, FISCAL 11/2018

PCT OF FISCAL YTD 91.6%

| ACCOUNT NUMBER | ACCOUNT TITLE | TOTAL BUDGET | PTD BALANCE | YTD BALANCE | PERCENT EXPENDED | UNEXPENDED |
|----------------|--------------------------------|--------------|-------------|-------------|------------------|------------|
| 04-00-4206 | STREET IMPROVEMENT SERVICES | 45.00 | .00 | 30.00 | 66.67 | 15.00 |
| 04-00-4299 | STREET IMPROVEMENT MISC | .00 | .00 | 1,932.70 | .00 | 1,932.70- |
| 04-00-4300 | STREET IMPROVEMENT CAP IMPROVE | .00 | .00 | .00 | .00 | .00 |
| 04-00-4400 | STREET IMPROVEMENT CAP OUTLAYS | .00 | .00 | .00 | .00 | .00 |
| 04-00-4500 | ST IMPROVE DEBT SERV PRINCIPAL | 60,000.00 | .00 | 60,000.00 | 100.00 | .00 |
| 04-00-4600 | ST IMPROVE DEBT SERV INTEREST | 2,250.00 | .00 | 762.50 | 33.89 | 1,487.50 |
| 04-00-4700 | ST IMPROVE DEBT OTHER | .00 | .00 | .00 | .00 | .00 |
| 04-00-4999 | STREET IMPROVEMENTS TRANS OUT | .00 | .00 | .00 | .00 | .00 |
| | DIFFERENCE | 62,295.00 | .00 | 62,725.20 | 100.69 | 430.20- |
| | PROOF | 62,295.00 | .00 | 62,725.20 | 100.69 | 430.20- |

MONTHLY LAW ENFORCEMENT REPORT TO THE MAYOR AND CITY COUNCIL OF THE CITY OF AUBURN

FOR THE MONTH OF AUGUST 2019

| | |
|--|-----|
| Total Number of Calls within the City of Auburn | 119 |
| Total Number of Ordinance/Animal Calls | 5 |
| Total Number of Actual Criminal Cases Reported/Initiated | 11 |

Respectfully submitted,



Brent Lottman
Sheriff